

## Horse Traceability

## FEDERATION FUNDING AGREEMENT – ENVIRONMENT

<b>Table 1: Formalities and operation of schedule</b>																															
Parties	Commonwealth of Australia and the State of Victoria																														
Duration	This Schedule is expected to expire on 30 June 2024.																														
Purpose	This Schedule will support the Victorian Government to lead efforts, through the National Horse Traceability Working Group (or equivalent body), to develop and progress an implementation plan for a national horse traceability system and supporting arrangements for all domestic equines that will, at its core, serve a biosecurity function.																														
Estimated financial contributions	<p>The Commonwealth of Australia will provide an estimated total financial contribution to Victoria of \$1.188m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th colspan="5"><b>Table 1</b></th> </tr> <tr> <th><b>(\$ million)</b></th> <th><b>2021-22</b></th> <th><b>2022-23</b></th> <th><b>2023-24</b></th> <th><b>Total</b></th> </tr> </thead> <tbody> <tr> <td><b>Estimated total budget</b></td> <td><b>0.050</b></td> <td><b>0.569</b></td> <td><b>0.569</b></td> <td><b>1.188</b></td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>0.050</td> <td>0.569</td> <td>0.569</td> <td>1.188</td> </tr> <tr> <td>- State of Victoria</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	<b>Table 1</b>					<b>(\$ million)</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Total</b>	<b>Estimated total budget</b>	<b>0.050</b>	<b>0.569</b>	<b>0.569</b>	<b>1.188</b>	Less estimated National Partnership Payments	0.050	0.569	0.569	1.188	- State of Victoria					Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0
<b>Table 1</b>																															
<b>(\$ million)</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Total</b>																											
<b>Estimated total budget</b>	<b>0.050</b>	<b>0.569</b>	<b>0.569</b>	<b>1.188</b>																											
Less estimated National Partnership Payments	0.050	0.569	0.569	1.188																											
- State of Victoria																															
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0																											

**Table 2: Performance requirements, reporting and payment summary**

Output	Performance milestones	Due	Payment
1. Public consultation on business rules for a national horse traceability system.	On the engagement of a consultant to run a short public consultation on the National Horse Traceability Working Groups draft business rules for a national horse traceability system and compile questionnaire results for the publication of key communications materials.	1/06/2022	\$0.05m
2. Scope a national horse traceability system incorporating a national horse database.	On the engagement of a consultant to scope models for the design, governance and funding of a national horse traceability system incorporating a national horse database.	1/06/2023	\$0.250m
3. Establishment of the National Horse Traceability Implementation Taskforce.	1. On execution of the amended Schedule and provision of a draft Terms of Reference.	16/06/2023	\$0.319m
	2. Establishment of the National Horse Traceability Implementation Taskforce and supporting documentation, including: <ul style="list-style-type: none"> <li>• Terms of Reference, and</li> <li>• High level workplan.</li> </ul>	1/08/2023	N/A
4. Implementation of a national horse traceability system, including pilot projects and national communication programs.	1. List and summary of pilot projects and national communication programs provided to the Commonwealth.	31/01/2024	N/A
	2. Provision of a progress report detailing projects and programs funded, and payments made, for the period 1 August 2023 – 1 May 2024. As evidenced by the state providing written confirmation of payments made for projects listed under Milestone 4.1.	15/05/2024	Up to \$0.569m

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



**Senator the Honourable Murray Watt**  
Minister for Agriculture, Fisheries and Forestry  
[Day] [Month] [2023] 18/5/23

Signed for and on behalf of the State of Victoria by



**The Honourable Gayle Tierney MLC**  
Minister for Agriculture  
[Day] [Month] [2023]

28 / 06 / 2023