Schedule

Yellow crazy ant control – Wet Tropics of Queensland FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Forma	lities and operation of	schedule	9				_
Parties	Commonwealth Queensland						
Duration	This Schedule is expected to expire on 30 June 2026.						
Purpose	This Schedule will support the delivery of a program to control yellow crazy ant infestations in and adjacent to the Wet Tropics of Queensland World Heritage Area.						
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to Queensland of \$12.0 million in respect of this Schedule.						
	Table 1 (\$ million)	2022-23	2023-24	2024-25	2025-26	Total	
	Estimated total budget	6.0	6.0	6.0	6.0	24.0	
	Less estimated National Partnership Payments	3.0	3.0	3.0	3.0	12.0	
	Balance of non- Commonwealth contributions	3.0	3.0	3.0	3.0	12.0	
Additional	Nil						

Output	Performance milestones		Payment	
Delivery of a program to control yellow crazy ants in and adjacent to the Wet Tropics of Queensland World Heritage Area.	 Commonwealth acceptance of: a four-year (2023 -2026) Project Plan for control of yellow crazy ants in the Wet Tropics. a 2022-23 Annual Implementation Plan detailing project scope, project schedule, communication plan, high level design plans and a risk management plan. 	30/04/2023	\$3.om	
	 Evidence that completion of scheduled stages/deliverables is in accordance with the agreed four-year Project Plan and the 2022-23 Annual Implementation Plan. Commonwealth acceptance of: 	25/08/2023	\$3.om	
	 reviewed and updated four-year Project Plan. 			
	 a 2023-24 Annual Implementation Plan detailing project scope, project schedule, communication plan, high level design plans and a risk management plan. 	-		
	 Evidence that completion of scheduled stages/deliverables is in accordance with the agreed four-year Project Plan and the 2023-24 Annual Implementation Plan. Commonwealth acceptance of: 	25/08/2024	\$3.om	
	 reviewed and updated four-year Project Plan. 			
	 a 2024-25 Annual Implementation Plan detailing project scope, project schedule, communication plan, high level design plans and a risk management plan. 			
	 Evidence that completion of scheduled stages/deliverables is in accordance with the agreed four-year Project Plan and the 2024-25 Annual Implementation Plan. Commonwealth acceptance of: 	25/08/2025	\$3.on	
	 reviewed and updated four-year Project Plan. 			
	 a 2025-26 Annual Implementation Plan detailing project scope, project schedule, communication plan, high level design plans and a risk management plan. 			
	Final report detailing actual performance against all outstanding project deliverables.	09/08/2026	N	

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Tanya Plibersek MP Minister for the Environment and Water

Date:

Signed for and on behalf of the State of Queensland by

The Honourable Leanne Linard MP Minister for the Environment & the Great Barrier Reef

Date: 15/06/23

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The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

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The Horourable Tanya Plibersek MP Minister for the Environment and Water

Date: 15. 2-23

Signed for and on behalf of the State of Queensland by

The Honourable Meaghan Scanlon MP Minister for the Environment & Great Barrier Reef

Date: