

Australian Capital Territory
National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
								\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for ACT		N/A	N/A	N/A	N/A	N/A	1.74	1.74	1.74	1.74	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for ACT		N/A	N/A	N/A	N/A	N/A	1.62	4.99	0.71	0.71	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for ACT		N/A	N/A	N/A	N/A	N/A	0.89	0.05	0.31	0.31	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for ACT		N/A	N/A	N/A	N/A	N/A	10.21	5.72	7.97	7.97	47.81	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Rail Investment Component													
113788-20ACT-NP	Canberra Light Rail - Stage 2A		436.77	218.39	0.00	218.39	20.00	20.00	52.50	25.00	45.00	55.89	
Road Investment component													
COVID Stimulus - Shovel Ready Projects													
Completed Projects													
106512-19ACT-NP	ACT Intersection Upgrade Package		10.00	5.00	0.00	5.00	4.06	0.00	0.94	0.00	0.00	0.00	
106513-19ACT-NP	Canberra Light Rail – new Mitchell Light Rail Stop		12.00	6.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	
106514-19ACT-NP	Northbourne Avenue Pavement Rehabilitation Package		10.00	5.00	0.00	5.00	3.54	0.00	1.46	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
Completed Projects													
106645-19ACT-NP	Traffic Signal Uninterrupted Power Supply (UPS)		0.80	0.40	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00	
106646-19ACT-NP	Road Safety Barriers		1.70	0.85	0.00	0.85	0.74	0.00	0.11	0.00	0.00	0.00	
106647-19ACT-NP	Variable Speed Limit System		0.13	0.07	0.00	0.06	0.06	0.00	0.00	0.00	0.00	0.00	
Kings Highway													
100574-18ACT-NP	Kings Highway Corridor (ACT-NSW)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Monaro Highway													
097113-17ACT-NP	Monaro Highway Upgrade		230.50	115.25	0.00	115.25	5.81	9.00	34.00	22.50	14.40	29.54	
Completed Projects													
065997-16ACT-NP	Monaro Highway Upgrade – Planning		2.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
Other Projects													
117872-21ACT-NP	Athlon Drive Duplication		93.33	46.67	0.00	46.67	0.00	0.00	2.50	12.17	16.17	15.83	
113649-20ACT-NP	Beltana Road Improvements		5.00	2.50	0.00	2.50	0.00	1.00	1.50	0.00	0.00	0.00	
117366-21ACT-NP	Boboyan Road Upgrade		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
110476-20ACT-NP	Canberra - South West Corridor upgrade package		0.33	0.17	0.00	0.16	0.08	0.09	0.00	0.00	0.00	0.00	
100494-18ACT-NP	Gundaroo Drive Duplication		54.50	29.50	0.00	25.00	12.50	11.25	1.25	0.00	0.00	0.00	
117871-21ACT-NP	Inner Canberra Corridor Planning Package		3.00	1.50	0.00	1.50	0.00	0.00	0.85	0.65	0.00	0.00	
117367-21ACT-NP	Intersection Safety Improvements		35.85	17.93	0.00	17.93	0.00	1.00	2.50	3.50	5.93	5.00	
117870-21ACT-NP	Kent Street and Novar Street Intersection Upgrades		6.61	3.81	0.00	2.81	0.00	0.70	2.00	0.11	0.00	0.00	
110474-20ACT-NP	Molonglo River Bridge		175.00	87.50	0.00	87.50	0.00	3.45	34.00	34.00	11.55	4.50	
110472-20ACT-NP	Parkes Way upgrade - Planning and Design		5.00	2.50	0.00	2.50	0.19	0.46	1.86	0.00	0.00	0.00	
066033-16ACT-NP	Pialligo Avenue Duplication Planning		4.00	2.00	0.00	2.00	1.30	0.70	0.00	0.00	0.00	0.00	
113650-20ACT-NP	William Hovell Drive Duplication		53.00	26.50	0.00	26.50	0.00	1.95	10.00	8.00	4.00	2.55	
Completed Projects													
057364-15ACT-NP	ACT Travel Time Information		0.69	0.39	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	
Road Safety Program													
110562-20ACT-NP	Road Safety Program - ACT		12.00	6.00	0.00	6.00	2.88	3.13	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
116552-21ACT-NP	Road Safety Program unallocated funding - ACT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113789-20ACT-NP	Road Safety Program additional funding - ACT		6.00	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100864-18ACT-NP	2019-20 to 2023-24 National Network Maintenance (ACT)		7.06	0.00	0.00	7.06	2.97	1.02	1.02	1.02	1.02	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Total Australian Government funding for the Australian Capital Territory						583.36	61.81	68.21	162.00	117.67	108.79	161.12	