Schedule

Newborn Bloodspot Screening Expansion

FEDERATION FUNDING AGREEMENT – HEALTH

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| **Table 1: Formalities and operation of schedule** |
| Parties | CommonwealthNew South WalesVictoriaQueenslandWestern AustraliaSouth AustraliaTasmaniaAustralian Capital TerritoryNorthern Territory |
| Duration | This Schedule is expected to expire on 30 June 2026. |
| Purpose | This Schedule will support the expansion of newborn bloodspot screening (NBS) programs over four years to increase the number and consistency of conditions screened in NBS across Australia. |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to the States of $25.3 million in respect of this Schedule.

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| **Table 1****($ million)** | **2022-23** | **2023-24** | **2024-25** | **2025-26** | **Total** |
| **Estimated total budget** | 4.95 | 6.31 | 6.37 | 7.69 | 25.32  |
| *Less estimated National Partnership Payments*  | 4.95 | 6.31 | 6.37 | 7.69 |  25.32 |
| * New South Wales
 | 1.61 | 2.06 | 2.07 | 2.50 | 8.24 |
| * Victoria
 | 1.32 | 1.69 | 1.71 | 2.07 | 6.80 |
| * Queensland
 | 0.99 | 1.27 | 1.28 | 1.55 | 5.09 |
| * Western Australia
 | 0.50 | 0.64 | 0.64 | 0.77 | 2.54 |
| * South Australia
 | 0.29 | 0.37 | 0.37 | 0.44 | 1.46 |
| * Tasmania
 | 0.09 | 0.11 | 0.11 | 0.13 | 0.44 |
| * Australia Capital Territory
 | 0.09 | 0.11 | 0.11 | 0.13 | 0.45 |
| * Northern Territory
 | 0.06 | 0.07 | 0.07 | 0.09 | 0.30 |
| Balance of non-Commonwealth contributions | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

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| Additional terms | The Commonwealth is accountable for:* providing recommendations to states and territories for conditions following a health technology assessment process
* providing leadership in the development of technical, and clinical process /pathways or national resources.
* providing updates to Health Ministers Meetings annually from progress reports.

States and territories are responsible for:* management oversight and operations of NBS programs
* providing the technical advice on delivery of NBS programs and/or related services
* ensuring equitable access to screening, diagnostic testing and follow up care for clinical conditions

Both parties are responsible for: * sharing of data and information on conditions with other jurisdictions and the Commonwealth
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| **Table 2A: New South Wales – Performance requirements, reporting and payment summary** |
| **Output** | **Performance milestones** | **Report due** | **Payment**  |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers  | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $1,607,769.18 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $1,027,514.13 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers.  | Provision and acceptance of progress report in the provided template to outline addition of conditionsAs part of the progress report, the following de-identified data will be provided:* % and number of liveborn newborns providing a bloodspot card
* % of newborn bloodspot screening cards collected within the agreed standard timeframe
* % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe
* % of newborn bloodspot screening cards unsuitable for testing
* % of abnormal results notified within the agreed standard timeframe
* Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions
 | 30/04/2024 | $1,027,514.13 |
| 30/04/2025 | $2,073,035.75 |
| 30/04/2026 | $2,504,618.12 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by The Honourable Mark Butler MPMinister for Health and Aged Care [Day] March 2023 |  | Signed for and on behalf of the State of New South Wales by The Honourable Ryan Park MPMinister for Health and Regional Health[Day] March 2023 |

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| **Table 2B: Victoria – Performance requirements, reporting and payment summary** |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers  | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $1,320,462.57 |
| Confirmation of estimated date for addition of conditions  | 1/07/2023 | $846,328.50 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.As part of the progress report, the following de-identified data will be provided:* % and number of liveborn newborns providing a bloodspot card
* % of newborn bloodspot screening cards collected within the agreed standard timeframe
* % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe
* % of newborn bloodspot screening cards unsuitable for testing
* % of abnormal results notified within the agreed standard timeframe
* Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions
 | 30/04/2024 | $846,328.50 |
| 30/04/2025 | $1,711,670.93 |
| 30/04/2026 | $2,072,129.65 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by The Honourable Mark Butler MPMinister for Health and Aged Care [Day] March 2023 |  | Signed for and on behalf of the State of Victoria by The Honourable Mary-Anne Thomas MPMinister for Health[Day] March 2023 |

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| **Table 2C: Queensland – Performance requirements, reporting and payment summary** |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers  | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $989,863.94 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $633,229.21 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.As part of the progress report will also enable the provision of the following de-identified data :* % and number of liveborn newborns providing a bloodspot card
* % of newborn bloodspot screening cards collected within the agreed standard timeframe
* % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe
* % of newborn bloodspot screening cards unsuitable for testing
* % of abnormal results notified within the agreed standard timeframe
* Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions
 | 30/04/2024 | $633,229.21 |
| 30/04/2025 | $1,279,998.55 |
| 30/04/2026 | $1,550,868.02 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by The Honourable Mark Butler MPMinister for Health and Aged Care [Day] March 2023 |  | Signed for and on behalf of the State of Queensland by The Honourable Yvette D’Ath MPMinister for Health and Ambulance Services [Day] March 2023 |

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| **Table 2D: Western Australia – Performance requirements, reporting and payment summary** |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers  | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $504,062.78 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $318,377.97 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.As part of the progress report, the following de-identified data will be provided:* % and number of liveborn newborns providing a bloodspot card
* % of newborn bloodspot screening cards collected within the agreed standard timeframe
* % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe
* % of newborn bloodspot screening cards unsuitable for testing
* % of abnormal results notified within the agreed standard timeframe
* Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions
 | 30/04/2024 | $318,377.97 |
| 30/04/2025 | $637,147.42 |
| 30/04/2026 | $766,671.63 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by The Honourable Mark Butler MPMinister for Health and Aged Care [Day] March 2023 |  | Signed for and on behalf of the State of Western Australia by The Honourable Amber-Jade Sanderson MPMinister for Health and Mental Health [Day] March 2023 |

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| **Table 2E: South Australia – Performance requirements, reporting and payment summary** |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers  | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $290,571.14 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $183,510.17 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.As part of the progress report, the following de-identified data will be provided:* % and number of liveborn newborns providing a bloodspot card
* % of newborn bloodspot screening cards collected within the agreed standard timeframe
* % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe
* % of newborn bloodspot screening cards unsuitable for testing
* % of abnormal results notified within the agreed standard timeframe
* Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions
 | 30/04/2024 | $183,510.17 |
| 30/04/2025 | $366,476.97 |
| 30/04/2026 | $439,047.07 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by The Honourable Mark Butler MPMinister for Health and Aged Care [Day] March 2023 |  | Signed for and on behalf of the State of South Australia by The Honourable Chris Picton MPMinister for Health and Wellbeing [Day] March 2023 |

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| **Table 2F: Tasmania – Performance requirements, reporting and payment summary** |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers  | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $87,613.43 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $55,416.37 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, through a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.As part of the progress report, the following de-identified data will be provided::* % and number of liveborn newborns providing a bloodspot card
* % of newborn bloodspot screening cards collected within the agreed standard timeframe
* % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe
* % of newborn bloodspot screening cards unsuitable for testing
* % of abnormal results notified within the agreed standard timeframe
* Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions
 | 30/04/2024 | $55,416.37 |
| 30/04/2025 | $110,763.33 |
| 30/04/2026 | $132,679.99 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by The Honourable Mark Butler MPMinister for Health and Aged Care [Day] March 2023 |  | Signed for and on behalf of the State of Tasmania by The Honourable Jeremy Rockliff MPMinister for Health [Day] March 2023 |

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| **Table 2G: Australian Capital Territory – Performance requirements, reporting and payment summary** |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers  | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $87,761.50 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $55,780.14 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.As part of the progress report, the following de-identified data will be provided:* % and number of liveborn newborns providing a bloodspot card
* % of newborn bloodspot screening cards collected within the agreed standard timeframe
* % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe
* % of newborn bloodspot screening cards unsuitable for testing
* % of abnormal results notified within the agreed standard timeframe
* Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions
 | 30/04/2024 | $55,780.14 |
| 30/04/2025 | $111,937.63 |
| 30/04/2026 | $134,609.61 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by The Honourable Mark Butler MPMinister for Health and Aged Care [Day] March 2023 |  | Signed for and on behalf of the Australian Capital Territory by Rachel Stephen-Smith, MLAMinister for Health[Day] March 2023 |

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| **Table 2H: Northern Territory – Performance requirements, reporting and payment summary** |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers  | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $58,366.65 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $37,019.66 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.As part of the progress report, the following de-identified data will be provided:* % and number of liveborn newborns providing a bloodspot card
* % of newborn bloodspot screening cards collected within the agreed standard timeframe
* % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe
* % of newborn bloodspot screening cards unsuitable for testing
* % of abnormal results notified within the agreed standard timeframe
* Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions
 | 30/04/2024 | $37,019.66 |
| 30/04/2025 | $74,333.72 |
| 30/04/2026 | $89,606.18 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by The Honourable Mark Butler MPMinister for Health and Aged Care [Day] March 2023 |  | Signed for and on behalf of the Northern Territory by The Honourable Natasha Fyles MLAMinister for Health [Day] March 2023 |