Schedule

Newborn Bloodspot Screening Expansion

FEDERATION FUNDING AGREEMENT – HEALTH

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| **Table 1: Formalities and operation of schedule** | |
| Parties | Commonwealth  New South Wales  Victoria  Queensland  Western Australia  South Australia  Tasmania  Australian Capital Territory  Northern Territory |
| Duration | This Schedule is expected to expire on 30 June 2026. |
| Purpose | This Schedule will support the expansion of newborn bloodspot screening (NBS) programs over four years to increase the number and consistency of conditions screened in NBS across Australia. |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to the States of $25.3 million in respect of this Schedule.   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Table 1**  **($ million)** | **2022-23** | **2023-24** | **2024-25** | **2025-26** | **Total** | | **Estimated total budget** | 4.95 | 6.31 | 6.37 | 7.69 | 25.32 | | *Less estimated National Partnership Payments* | 4.95 | 6.31 | 6.37 | 7.69 | 25.32 | | * New South Wales | 1.61 | 2.06 | 2.07 | 2.50 | 8.24 | | * Victoria | 1.32 | 1.69 | 1.71 | 2.07 | 6.80 | | * Queensland | 0.99 | 1.27 | 1.28 | 1.55 | 5.09 | | * Western Australia | 0.50 | 0.64 | 0.64 | 0.77 | 2.54 | | * South Australia | 0.29 | 0.37 | 0.37 | 0.44 | 1.46 | | * Tasmania | 0.09 | 0.11 | 0.11 | 0.13 | 0.44 | | * Australia Capital Territory | 0.09 | 0.11 | 0.11 | 0.13 | 0.45 | | * Northern Territory | 0.06 | 0.07 | 0.07 | 0.09 | 0.30 | | Balance of non-Commonwealth contributions | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Additional terms | The Commonwealth is accountable for:   * providing recommendations to states and territories for conditions following a health technology assessment process * providing leadership in the development of technical, and clinical process /pathways or national resources. * providing updates to Health Ministers Meetings annually from progress reports.   States and territories are responsible for:   * management oversight and operations of NBS programs * providing the technical advice on delivery of NBS programs and/or related services * ensuring equitable access to screening, diagnostic testing and follow up care for clinical conditions   Both parties are responsible for:   * sharing of data and information on conditions with other jurisdictions and the Commonwealth |

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| **Table 2A: New South Wales – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $1,607,769.18 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $1,027,514.13 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions  As part of the progress report, the following de-identified data will be provided:   * % and number of liveborn newborns providing a bloodspot card * % of newborn bloodspot screening cards collected within the agreed standard timeframe * % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe * % of newborn bloodspot screening cards unsuitable for testing * % of abnormal results notified within the agreed standard timeframe * Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions | 30/04/2024 | $1,027,514.13 |
| 30/04/2025 | $2,073,035.75 |
| 30/04/2026 | $2,504,618.12 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] March 2023 |  | Signed for and on behalf of the  State of New South Wales by    The Honourable Ryan Park MP  Minister for Health and Regional Health  [Day] March 2023 |

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| **Table 2B: Victoria – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $1,320,462.57 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $846,328.50 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.  As part of the progress report, the following de-identified data will be provided:   * % and number of liveborn newborns providing a bloodspot card * % of newborn bloodspot screening cards collected within the agreed standard timeframe * % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe * % of newborn bloodspot screening cards unsuitable for testing * % of abnormal results notified within the agreed standard timeframe * Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions | 30/04/2024 | $846,328.50 |
| 30/04/2025 | $1,711,670.93 |
| 30/04/2026 | $2,072,129.65 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] March 2023 |  | Signed for and on behalf of the  State of Victoria by    The Honourable Mary-Anne Thomas MP  Minister for Health  [Day] March 2023 |

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| **Table 2C: Queensland – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $989,863.94 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $633,229.21 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.  As part of the progress report will also enable the provision of the following de-identified data :   * % and number of liveborn newborns providing a bloodspot card * % of newborn bloodspot screening cards collected within the agreed standard timeframe * % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe * % of newborn bloodspot screening cards unsuitable for testing * % of abnormal results notified within the agreed standard timeframe * Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions | 30/04/2024 | $633,229.21 |
| 30/04/2025 | $1,279,998.55 |
| 30/04/2026 | $1,550,868.02 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] March 2023 |  | Signed for and on behalf of the  State of Queensland by    The Honourable Yvette D’Ath MP  Minister for Health and Ambulance Services  [Day] March 2023 |

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| **Table 2D: Western Australia – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $504,062.78 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $318,377.97 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.  As part of the progress report, the following de-identified data will be provided:   * % and number of liveborn newborns providing a bloodspot card * % of newborn bloodspot screening cards collected within the agreed standard timeframe * % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe * % of newborn bloodspot screening cards unsuitable for testing * % of abnormal results notified within the agreed standard timeframe * Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions | 30/04/2024 | $318,377.97 |
| 30/04/2025 | $637,147.42 |
| 30/04/2026 | $766,671.63 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] March 2023 |  | Signed for and on behalf of the  State of Western Australia by    The Honourable Amber-Jade Sanderson MP  Minister for Health and Mental Health  [Day] March 2023 |

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| **Table 2E: South Australia – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $290,571.14 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $183,510.17 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.  As part of the progress report, the following de-identified data will be provided:   * % and number of liveborn newborns providing a bloodspot card * % of newborn bloodspot screening cards collected within the agreed standard timeframe * % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe * % of newborn bloodspot screening cards unsuitable for testing * % of abnormal results notified within the agreed standard timeframe * Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions | 30/04/2024 | $183,510.17 |
| 30/04/2025 | $366,476.97 |
| 30/04/2026 | $439,047.07 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] March 2023 |  | Signed for and on behalf of the  State of South Australia by    The Honourable Chris Picton MP  Minister for Health and Wellbeing  [Day] March 2023 |

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| **Table 2F: Tasmania – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $87,613.43 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $55,416.37 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, through a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.  As part of the progress report, the following de-identified data will be provided::   * % and number of liveborn newborns providing a bloodspot card * % of newborn bloodspot screening cards collected within the agreed standard timeframe * % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe * % of newborn bloodspot screening cards unsuitable for testing * % of abnormal results notified within the agreed standard timeframe * Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions | 30/04/2024 | $55,416.37 |
| 30/04/2025 | $110,763.33 |
| 30/04/2026 | $132,679.99 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] March 2023 |  | Signed for and on behalf of the  State of Tasmania by    The Honourable Jeremy Rockliff MP  Minister for Health  [Day] March 2023 |

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| **Table 2G: Australian Capital Territory – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $87,761.50 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $55,780.14 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.  As part of the progress report, the following de-identified data will be provided:   * % and number of liveborn newborns providing a bloodspot card * % of newborn bloodspot screening cards collected within the agreed standard timeframe * % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe * % of newborn bloodspot screening cards unsuitable for testing * % of abnormal results notified within the agreed standard timeframe * Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions | 30/04/2024 | $55,780.14 |
| 30/04/2025 | $111,937.63 |
| 30/04/2026 | $134,609.61 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] March 2023 |  | Signed for and on behalf of the Australian Capital Territory by    Rachel Stephen-Smith, MLA  Minister for Health  [Day] March 2023 |

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| **Table 2H: Northern Territory – Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| Progress addition of conditions not currently consistently screened across Australia in NBS program as agreed by Health Ministers | Signature of Schedule to fund expansion of NBS programs | 15/05/2023 | $58,366.65 |
| Confirmation of estimated date for addition of conditions | 1/07/2023 | $37,019.66 |
| Progress addition of conditions endorsed for inclusion through the Medical Services Advisory Committee, following a recommendation endorsed by Health Ministers. | Provision and acceptance of progress report in the provided template to outline addition of conditions.  As part of the progress report, the following de-identified data will be provided:   * % and number of liveborn newborns providing a bloodspot card * % of newborn bloodspot screening cards collected within the agreed standard timeframe * % of newborn bloodspot screening cards received in the laboratory within the agreed standard timeframe * % of newborn bloodspot screening cards unsuitable for testing * % of abnormal results notified within the agreed standard timeframe * Number of births and prevalence of newborns identified with a condition on the agreed common panel of conditions | 30/04/2024 | $37,019.66 |
| 30/04/2025 | $74,333.72 |
| 30/04/2026 | $89,606.18 |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] March 2023 |  | Signed for and on behalf of the Northern Territory by    The Honourable Natasha Fyles MLA  Minister for Health  [Day] March 2023 |