

# Health Infrastructure Projects in Western Australia

## NATIONAL PARTNERSHIP AGREEMENT FOR HEALTH INFRASTRUCTURE PROJECTS

### PRELIMINARIES

1. This Schedule will support the delivery of health infrastructure projects in Western Australia. It replaces:
  - (a) *Schedule D – Health Infrastructure Projects in Western Australia of the National Partnership Agreement for Health Infrastructure Projects dated 31 January 2017;*
  - (b) *Schedule D – Health Infrastructure Projects in Western Australia of the National Partnership Agreement for Health Infrastructure Projects dated 8 January 2015;*
  - (c) *the Project Agreement for the Health and Hospitals Fund – 2010 Regional Priority Round Project in Regional Western Australia dated 8 April 2014;*
  - (d) *the Project Agreement for the Health and Hospitals Fund – 2011 Regional Priority Round Project in Narrogin dated 8 April 2014;*
  - (e) *the Project Agreement for the Health and Hospitals Fund – 2011 Regional Priority Round Project in Rural and Remote Western Australia dated 8 April 2014;* and the
  - (f) *Project Agreement for the Health and Hospitals Fund – 2011 Regional Priority Round in Bunbury, Narrogin and Collie dated 8 April 2014.*

### FORMALITIES

#### Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and Western Australia.

#### Term of this Schedule

3. This Schedule will commence as soon as the Commonwealth and Western Australia sign it and will expire on completion of the projects, subject to the relevant performance report demonstrating that milestones have been met, unless terminated earlier or extended as agreed in writing by the Parties.

### PERFORMANCE MONITORING AND REPORTING

4. Western Australia will provide the Commonwealth with standard bi-annual Project Status Reports, in accordance with the template at Attachment A to the overarching Agreement. The Commonwealth will make payments in arrears subject to the performance report demonstrating the relevant milestones have been met in accordance with the Performance requirements table for each project.

5. A Performance requirements table summarising the milestones, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made is provided below for each project. Detailed project milestones are included in Project Plans.

## ROLES AND RESPONSIBILITIES

6. The roles and responsibilities of the Commonwealth and Western Australia under this Schedule are set out in the overarching Agreement.

## FINANCIAL ARRANGEMENTS

7. Tables showing the Commonwealth's and Western Australia's estimated financial contribution to each Project, including through National Partnership payments to Western Australia paid in accordance with Schedule D — Payment Arrangements of the IGA FFR, are provided below for each project.

## PROJECTS

### Strengthening Cancer Services in Regional Western Australia

8. The outputs of this project will be:
- (a) Great Southern – Albany<sup>2</sup>
    - Construct a 6 chair, 1 bed chemotherapy unit; and
    - Construct a 6 double bedroom hostel on the hospital site.
  - (b) Goldfields - Kalgoorlie<sup>2</sup>
    - Construct a 4 chair, 1 bed chemotherapy unit; and
    - Construct a 3 double bedroom hostel.
  - (c) Wheatbelt – Northam and Narrogin
    - Northam
      - Construct a 5 chair, 1 bed chemotherapy unit; and
      - Construct a 3 double bedroom hostel.
    - Narrogin
      - Construct a 3 chair chemotherapy unit; and
      - Construct a 2 double bedroom hostel.
  - (d) Midwest- Geraldton<sup>3</sup>
    - Construct a 6 chair, 1 bed chemotherapy unit; and
    - Construct a 7 double bedroom hostel.

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<sup>1</sup> Project component is complete.

<sup>2</sup> Project component is complete.

<sup>3</sup> Project component is complete.

9. Western Australia will provide Project Status Reports for this project by 30 May and 30 November each year, in accordance with clause 4.

## Great Southern - Albany

**Table 1: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks	Milestone Completion Date	Report Due	Payment
Great Southern - Albany	Acceptance by the Commonwealth of the project plan for the chemotherapy unit and master plan for hostel (Project plan to include details on scope, project schedule, budget, project stakeholders, governance arrangements, communication plan, high level design plans and a risk management plan);	3 May 2013	30 May 2013	\$4.2m*
	Finalise detailed design and construction schedule for the chemotherapy unit;			
	Commence construction of the chemotherapy unit;			
	Complete concept plan for hostel;			
	Acceptance by the Commonwealth of project status report.			
	Achieve Practical Completion of the chemotherapy unit;	29 November 2013	30 November 2013	\$1.1m*
	Complete tender documentation for hostel; and			
	Acceptance by the Commonwealth of a project status report			
	Practical Completion of the Hostel and a Final Report	30 May 2016	30 May 2016	\$0.361m*

\* Completed milestones under the superseded Project Agreements

**Table 2: Payments to the end of 2015-16**

(\$ million)	2012-13	2013-14	2014-15	2015-16	Total
<b>Total budget</b>	<b>4.2</b>	<b>1.1</b>	<b>0.0</b>	<b>0.361</b>	<b>5.661</b>
Less National Partnership payments	4.2	1.1	0.0	0.361	5.661
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0

## Goldfields – Kalgoorlie

**Table 3: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks	Milestone Completion Date	Report Due	Payment
Goldfields - Kalgoorlie	Acceptance by the Commonwealth of the project plan for the chemotherapy unit and master plan for hostel (Project plan to include details on scope, project schedule, budget, project stakeholders, governance arrangements, communication plan, high level design plans and a risk management plan); Finalise detailed design and construction schedule for the chemotherapy unit; Commence construction of the chemotherapy unit; Acceptance by the Commonwealth of project status report.	29 November 2013	30 November 2013	\$3.0m*
	Commence construction of the hostel; and Acceptance by the Commonwealth of a project status report.	26 May 2014	30 May 2014	\$0.5m*
	Practical Completion of both the chemotherapy unit and the Hostel; and A Final Report	16 June 2015	30 November 2015	\$1.05m*

\* Completed milestones under the superseded Project Agreements

**Table 4: Payments to the end of 2014-15**

(\$ million)	2012-13	2013-14	2014-15	Total
<b>Total budget</b>	0.0	3.5	1.05	4.55
Less National Partnership Payments	0.0	3.5	1.05	4.55
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0

**Wheatbelt – Northam and Narrogin****Table 5: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks	Milestone Due Date	Report due	Payment
Wheatbelt – Northam and Narrogin	Provide a functional concept brief and cost plan for Northam and Narrogin	14 July 2016	30 November 2016	\$2.0m*
	Finalise detailed design and construction schedule for both sites; and Commence construction at both sites.	1 February 2018	30 May 2018	\$3.0m*
	Practical completion of the chemotherapy units at both sites.	30 March 2019	30 May 2019	\$1.0m
	Practical completion of the hostels at both sites; and a final report.	30 September 2019	30 November 2019	\$0.6m

\* Completed milestones under the superseded Project Agreements

**Table 6a: Payments to the end of 2017-18**

(\$ million)	2016-17	2017-18	Total
<b>Total budget</b>	<b>2.0</b>	<b>3.0</b>	<b>5.0</b>
Less National Partnership Payments	2.0	3.0	5.0
Balance of non-Commonwealth contributions	0.0	0.0	0.0

**Table 6b: Estimated financial contributions from 2018-19**

(\$ million)	2018-19	2019-20	Total
<b>Estimated total budget</b>	<b>1.0</b>	<b>0.6</b>	<b>1.6</b>
Less estimated National Partnership payments	1.0	0.6	1.6
Balance of non-Commonwealth contributions	0.0	0.0	0.0

**Midwest – Geraldton****Table 7: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Midwest – Geraldton	Provide project plan and budget for Geraldton; and Acceptance by the Commonwealth of a project status report	6 June 2013	30 November 2013	\$2.0m*
	Finalise detailed design and construction schedule; Commence construction of the chemotherapy unit and hostel	7 January 2016	30 May 2016	\$2.0m*
	Practical completion of both the chemotherapy unit and hostel; and a final report.	30 May 2018	30 May 2018	\$1.48m*

\* Completed milestones under the superseded Project Agreements

**Table 8: Payments to the end of 2017-18**

(\$ million)	2012-13	2013-14	2014-15	2015-16	2017-18	Total
<b>Total budget</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>	<b>1.48</b>	<b>5.48</b>
Less National Partnership payments	2.0	0.0	0.0	2.0	1.48	5.48
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0	0.0

## Bringing Renal Dialysis and Support Services Closer to Home

10. The outputs of this project will be the expansion of renal infrastructure, dialysis and support services across regional Western Australia. This will include:
- (a) 17 additional renal dialysis chairs in Fitzroy Crossing (4 chairs), Roebourne (4 chairs), Esperance (2 chairs) and Kalgoorlie (7 chairs);
  - (b) office/consulting room accommodation for regional renal support teams in Broome, Port Hedland, Geraldton, Kalgoorlie; and
  - (c) renal patient accommodation in Broome, Derby, Kununurra, Fitzroy Crossing, Carnarvon and Kalgoorlie comprising 46 twin share accommodation units (for 92 patients).
11. Western Australia will provide Project Status Reports for this project on 30 May and 30 November each year, in accordance with clause 4.

**Table 9: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks	Milestone Completion Date	Report Due	Payment
	Acceptance by the Commonwealth of the Project Plan	13 June 2014	30 November 2014	\$2.0m*
<b>Bringing Renal Dialysis and Support Services Closer to Home</b>	Complete concept planning for the following sites: <b>Hostels</b> Derby (20 beds) Kununurra (8 beds) Fitzroy Crossing (20 beds) Carnarvon (5 beds) <b>Dialysis Chairs</b> Fitzroy Crossing (4 chairs) Kalgoorlie (7 chairs) <b>Accommodation</b> Kalgoorlie Port Hedland	5 December 2014	30 May 2014	\$5.0m*
	<b>Phase 1</b> Commence construction (as per above sites)	28 October 2015	30 November 2015	\$8.0m*
	Complete construction of the Hostels (as per above sites)			\$6.0m*
	Complete installation of the Chairs (as per above sites)	30 May 2018	30 May 2018	\$3.0m*
	Complete construction of the Accommodation (as per above sites)			\$1.0m*

Output	Performance milestones or benchmarks	Milestone Completion Date	Report Due	Payment
<b>Bringing Renal Dialysis and Support Services Closer to Home</b>  <b>Phase 2</b>	Complete concept planning for the following sites: <b>Hostels</b> Broome (20 beds) Kalgoorlie (19 beds) <b>Dialysis Chairs</b> Esperance (2 chairs) Roebourne (4 chairs) <b>Accommodation</b> Broome Geraldton	10 March 2015	30 May 2015	\$5.0m*
	Commence Construction (phase 2 sites)	17 March 2017	30 May 2017	\$8.0m*
	Complete Construction of Accommodation (as per above sites)	31 January 2019	30 May 2019	\$2.0m
	Complete Construction of Renal Chairs/Units (as per above sites)	31 January 2019	30 May 2019	\$2.0m
	Complete Construction of Hostels (as per above sites)	31 September 2019	30 November 2019	\$2.0m
	Practical Completion of the project and Final bi-annual Report (Phase 1 and 2)	30 December 2019	30 May 2020	\$1.769m

\* Completed milestones under the superseded Project Agreements

**Table 10a: Payments to the end of 2017-18**

(\$ million)	2013-14	2014-15	2015-16	2016-17	2017-18	Total
<b>Total budget</b>	<b>2.0</b>	<b>10.0</b>	<b>8.0</b>	<b>8.0</b>	<b>10.0</b>	<b>38.0</b>
Less National Partnership payments	2.0	10.0	8.0	8.0	10.0	38.0
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0	0.0

**Table 10b: Estimated financial contributions from 2018-19**

(\$ million)	2018-19	2019-20	Total
<b>Estimated total budget</b>	<b>4.0</b>	<b>3.769</b>	<b>7.769</b>
Less estimated National Partnership payments	4.0	3.769	7.769
Balance of non-Commonwealth contributions	0.0	0.0	0.0



## Narrogin General Dental Clinic

12. The outputs of this project will be to construct a new general dental clinic at the Narrogin Regional Hospital Campus including four dental chairs, reception, waiting room, staff room and storage room.
13. Western Australia will provide Project Status Reports for this project on 30 May and 30 November each year, in accordance with clause 4.

**Table 11: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks	Milestone Completion Date	Report Due	Payment
<b>Narrogin General Dental Clinic Development</b>	Acceptance by the Commonwealth of the Project Plan	30 June 2014	30 December 2014	\$2.3m*
	Endorsed concept plan for Narrogin Regional Health Campus (Final)			
	Practical Completion of the project and Final bi-annual Report	30 March 2019	30 May 2019	\$0.5m

\* Completed milestones under the superseded Project Agreements

**Table 12a: Payments to the end of 2017-18**

(\$ million)	2013-14	2014-15	2015-16	2016-17	2017-18	Total
<b>Total budget</b>	2.3	0.0	0.0	0.0	0.0	2.3
Less National Partnership payments	2.3	0.0	0.0	0.0	0.0	2.3
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0	0.0

**Table 12b: Estimated financial contributions from 2018-19**

(\$ million)	2018-19	Total
<b>Estimated total budget</b>	0.5	0.5
Less estimated National Partnership payments	0.5	0.5
Balance of non-Commonwealth contributions	0.0	0.0

## Redevelopment of Pathology Laboratories at Bunbury, Narrogin and Collie Hospitals

14. The outputs of this project will be:
- (a) Bunbury Regional Hospital<sup>4</sup>
    - Expansion of pathology laboratory facility from 170square metres to 600 square metres to enable the hospital to support the establishment of radiotherapy treatment for breast, prostate, colon and lung cancers, a higher dependency Intensive Care Unit (Level 2) and a high throughput Emergency Department. The redeveloped facility will expand the capacity of PathWest Laboratory Medicine WA (PathWest) to cater for additional testing.
  - (b) Narrogin Regional Hospital
    - Relocation of the pathology laboratory to closer proximity with the Emergency Department and other main clinical zones of the hospital campus. Expansion of the laboratory to 250 square metres to meet modern laboratory requirements.
  - (c) Collie Regional Hospital<sup>5</sup>
    - Relocation and refurbishment of the pathology laboratory to a 250 square metre site, more clinically appropriate space within the hospital campus, with a particular emphasis on providing better specimen collection and waiting areas for patients undergoing testing.
15. Western Australia will provide Project Status Reports for this project by 30 May and 30 November each year, in accordance with clause 4.

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<sup>4</sup> Project component is complete.

<sup>5</sup> Project component is complete.

## Bunbury Regional Hospital

**Table 13: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks	Milestone Completion Date	Report Due	Payment
Redevelopment of Pathology Laboratories at Bunbury Regional Hospital	Acceptance by the Commonwealth of the Project Plan	2 June 2014	30 November 2014	\$2.3m*
	Commence Construction	18 May 2016	30 May 2016	\$1.0m*
	Furniture Fittings and equipment schedule complete	20 March 2017	30 May 2017	\$1.0m*
	Practical Completion of the project and Final bi-annual Report	30 May 2017	30 May 2017	\$0.49949m*

\* Completed milestones under the superseded Project Agreements

**Table 14: Payments to the end of 2016-17**

(\$ million)	2013-14	2014-15	2015-16	2016-17	Total
<b>Total budget</b>	<b>2.3</b>	<b>0.0</b>	<b>1.0</b>	<b>1.49949</b>	<b>4.79949</b>
Less National Partnership payments	2.3	0.0	1.0	1.49949	4.79949
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0

## Narrogin Regional Hospital

**Table 15: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks	Milestone Completion Date	Report Due	Payment
Redevelopment of Pathology Laboratories at Narrogin Regional Hospital	Acceptance by the Commonwealth of the Project Plan	30 June 2014	30 December 2014	\$1.0m*
	Commence Construction	20 March 2017	30 May 2017	\$0.8m*
	Practical Completion of the project and Final bi-annual Report	30 March 2019	30 May 2019	\$0.16051m

\* Completed milestones under the superseded Project Agreements

**Table 16a: Payments to the end of 2017-18**

(\$ million)	2013-14	2014-15	2015-16	2016-17	2017-18	Total
<b>Total budget</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>1.8</b>
Less National Partnership payments	1.0	0.0	0.0	0.8	0.0	1.8
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0	0.0

**Table 16b: Estimated financial contributions from 2018-19**

(\$ million)	2018-19	Total
<b>Estimated total budget</b>	<b>0.16051</b>	<b>0.16051</b>
Less estimated National Partnership payments	0.16051	0.16051
Balance of non-Commonwealth contributions	0.0	0.0

## Collie Regional Hospital

**Table 17: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks	Milestone Completion Date	Report Due	Payment
Redevelopment of Pathology Laboratories at Collie Regional Hospital	Acceptance by the Commonwealth of the Project Plan	30 June 2014	30 December 2014	\$0.2m*
	Practical Completion of the project and Final bi-annual Report	24 March 2015	30 May 2015	\$0.02m*

\* Completed milestones under the superseded Project Agreements

**Table 18: Payments to the end of 2014-15**

(\$ million)	2013-14	2014-15	Total
<b>Total budget</b>	<b>0.2</b>	<b>0.02</b>	<b>0.22</b>
Less National Partnership payments	0.2	0.02	0.22
Balance of non-Commonwealth contributions	0.0	0.0	0.0

## Point of Care Network for Rural and Remote Regions of Western Australia<sup>6</sup>

16. The outputs of this project will be the implementation of a Point of Care testing network to improve pathology services in rural and remote hospitals in Western Australia. The Point of Care Testing Network includes
- (a) software development;
  - (b) infrastructure build;
  - (c) purchase of computer hardware and Point of Care Testing Network analysers; and
  - (d) implementation of the system across 70 rural and remote sites in Western Australia.
17. Western Australia will provide Project Status Reports for this project by 30 May and 30 November each year, in accordance with clause 4.

**Table 19: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks	Milestone Completion Date	Report Due	Payment
Point of Care Network for Rural and Remote Regions of Western Australia.	Acceptance by the Commonwealth of the Project Plan	30 June 2014	30 December 2014	\$0.6975m*
	Practical Completion of the project and Final bi-annual Report	4 May 2017	30 May 2017	\$0.0775m*

\* Completed milestones under the superseded Project Agreements

**Table 20: Payments to the end of 2016-17**

(\$ million)	2013-14	2014-15	2015-16	2016-17	Total
<b>Total budget</b>	<b>0.6975</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0775</b>	<b>0.7750</b>
Less National Partnership payments	0.6975	0.0	0.0	0.0775	0.7750
<b>Balance of non-Commonwealth contributions</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<sup>6</sup> Project is complete.

## Midland Health Campus<sup>7</sup>

18. The outputs of this project will be the construction of a new hospital located at Midland that includes:
- (a) 90 acute multi-day beds for acute/medical/surgical;
  - (b) 28 obstetrics beds, birthing suites and 2A nursery including 6 neonatal cots;
  - (c) 28 assessment / short stay beds;
  - (d) 46 restorative rehabilitation / stroke beds;
  - (e) 6 operating theatres with the capacity to perform annual contracted procedures;
  - (f) 24 surgical same day beds;
  - (g) 56 acute mental health beds;
  - (h) 12 critical care / high dependency unit / coronary care beds;
  - (i) 11 chemotherapy chairs;
  - (j) acute and restorative aged care service;
  - (k) an inpatient pharmacy to support inpatient and outpatient clinical requirements;
  - (l) a Level 5 emergency department service (as defined in the WA Clinical Services Framework 2010-2020);
  - (m) 12 emergency short stay care;
  - (n) ambulatory care including home visiting services; and
  - (o) diagnostic services (imaging and pathology).
19. Western Australia will provide Project Status Reports for this project on 30 May and 30 November each year, in accordance with clause 4.

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<sup>7</sup> Project is complete.

Table 21: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks	Milestone Completion Date	Report Due	Payment
Midland Health Campus	Agreement to the Implementation Plan	24 November 2011	30 December 2011	\$0.0m*
	Call for Expressions of Interest for Public Private Partnership (PPP) contract and submission of a progress report in line with WA reporting template to the satisfaction of the Commonwealth.	30 November 2011	30 December 2011	\$5.5m*
	Call for Request for Proposals for PPP contract and submission of a progress report in line with WA reporting template to the satisfaction of the Commonwealth.	30 November 2011	30 December 2011	\$4.0m*
	Submission of the most recent project director report (as provided to the Western Australian Government), and a progress report in line with WA reporting template to the satisfaction of the Commonwealth.	29 November 2011	30 December 2011	\$4.0m*
	Submission to the Commonwealth of a detailed construction schedule, which clearly identifies in objective and measurable terms the 20%, 30%, 50%, and 75% construction milestones, and submission of a progress report in line with WA reporting template to the satisfaction of the Commonwealth	30 March 2012	30 May 2012	\$59.1m*
	Ground work commenced, submission of the most recent project director report (as provided to the Western Australian Government), and submission and acceptance of a progress report to in line with WA reporting template to the satisfaction of the Commonwealth including detailed reference to the construction schedule.	30 September 2012	30 December 2012	\$0.0m*



20% of construction complete and submission of the most recent contractor/project director report	28 March 2013	30 May 2013	\$0.0m*
30% of construction complete and submission of the most recent contractor/project director report.	1 September 2013	30 December 2013	\$28.9m*
50% of construction complete and submission of the most recent contractor/project director report	26 February 2014	30 May 2014	\$28.0m*
75% of construction complete and submission of the most recent contractor/project director report	8 October 2014	30 December 2014	\$26.5m*
Construction Complete	16 June 2015	30 December 2015	\$23.5m*
Commissioning of facility	10 May 2016	30 May 2016	\$0.6m*

\* Completed milestones under the superseded Project Agreements

**Table 22: Payments to the end of 2015-16**

(\$ million)	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
<b>Total budget</b>	<b>1.088</b>	<b>5.3</b>	<b>77.962</b>	<b>30.0</b>	<b>125.0</b>	<b>76.5</b>	<b>44.35</b>	<b>360.2</b>
Less National Partnership Payments	0.0	0.0	72.6	0.0	56.9	26.5	24.1	180.1
Balance of non-Commonwealth contributions	1.088	5.3	5.362	30.0	68.1	50.0	20.250	180.1

The Parties have confirmed their commitment to this agreement as follows:

*Signed for and on behalf of the Commonwealth  
of Australia by*



**The Honourable Greg Hunt MP**  
Minister for Health

[Day] [Month] [Year]

20/8/19

*Signed for and on behalf of the  
State of Western Australia by*



**The Honourable Roger Cook MLA**  
Deputy Premier  
Minister for Health  
Minister for Mental Health

[Day] [Month] [Year]