

## Statement of Assurance reporting template – National Housing and Homelessness Agreement (NHHA) 2021-22

### Purpose of this reporting template

This 2021-22 Statement of Assurance (SoA) reporting template contributes to achieving stated outcomes under the National Housing and Homelessness Agreement (NHHA), including the following clauses:

- 15(f) Improved transparency and accountability in respect of housing and homelessness strategies, spending and outcomes;
- 23(b) Commonwealth monitoring and assessing performance under this Agreement to ensure that the outputs are delivered within agreed timeframes;
- 25(c) States providing evidence of the delivery of outputs as set out in Part 4 – Performance Monitoring and Reporting.

### Counting rules:

Counting methodologies where applicable should be consistent with input you would provide for the *Report on Government Services (RoGS)* for housing expenditure and homelessness expenditure. This includes:

- Grants and subsidies are excluded from public housing and state owned and managed Indigenous housing (SOMIH) expenditure data but are included in data for capital expenditure on social housing.
- Expenditure under the National Partnership Agreement for Remote Indigenous Housing or any subsequent remote housing agreement are included or excluded for each state as would be consistent with that state's reporting for table 18A.1 of the *RoGS*.
- Expenditure for individual housing programs and initiatives are included or excluded for each state as would be consistent with that state's reporting for table 18A.1 of the *RoGS*.

# *All social housing* expenditure includes expenditure on public housing, SOMIH, community housing, Indigenous community housing, transitional housing and grants to community housing. Expenditure for Specialist Homelessness Services (SHS) agencies, other homelessness services and home purchase assistance is excluded from this line.

Requirement	Evidence			Key changes/ reasons for variation between allocated and actual expenditure in 2021-22
2021-22 funding and expenditure	State-own forecast expenditure (excluding NHHA) for 2021-22	State-own actual expenditure (excluding NHHA) in 2021-22	NHHA funds spent in 2021-22	
<b>Clause 37(a) – Actual Commonwealth and state-own funding and expenditure in respect of the social housing and homelessness sectors for financial year 2021-22</b>				
<b>Housing total</b>	\$599.295846 million	\$445,970,559	\$127,667,307	
Public housing (total including maintenance)	\$431.351491 million	\$469,196,053		Not available due to the untied nature of this funding, the costs are rolled up together with other programs. The Commonwealth funding is applied to property management and tenancy services, which include maintenance, refurbishments, demolitions, and other rental housing expenses.
Public housing maintenance	\$170.864088 million	\$144,108,104		Variance primarily due to lack of trades and materials result in less volume of works then budgeted.
State owned and managed Indigenous housing (SOMIH) (total including maintenance)	N/A	<i>As per RoGS table 18A.1</i>		
SOMIH Maintenance	N/A	<i>Please provide figure where available</i>		

Requirement	Evidence			Key changes/ reasons for variation between allocated and actual expenditure in 2021-22
All social housing#	\$599,295,846	\$445,970,559		
Capital expenditure	\$277,538,000	\$260,807,879		
<b>Homelessness total</b>	\$50,489,481	\$59,255,778	\$47,075,790	\$106.3 million was expended on homelessness, of which \$59.3 million was State contribution and \$47 million was Commonwealth contribution.

Requirement	Evidence			Key changes/ reasons for variation between allocated and actual expenditure in 2021-22
2021-22 funding and expenditure	State-own forecast expenditure (excluding NHHA) for 2021-22	State-own actual expenditure (excluding NHHA) in 2021-22	NHHA funds spent in 2021-22	

**Clause 37(a)(i) - Actual Commonwealth and state-own homelessness expenditure by each of the national priority homelessness cohorts for financial year 2021-22**

a. Women and children affected by family and domestic violence	\$20,057,216	\$23,864,527	\$17,179,192	<p>Total 2021-22 spend on cohorts is \$106,331,568.</p> <p>In line with 2020-21 NHHA report, each service was classified against respective priority homelessness cohorts based on services' target group in the model specifications. A total of the respective expenditure applicable to the service group was then calculated. \$106,331,568 million was expended on homelessness, of which \$59.256 million was State contribution and \$47.076 million was Commonwealth contribution. As per the requirements, the State has matched the NHHA dedicated homelessness expenditure.</p>
b. Children and young people	\$8,820,725	\$10,895,361	\$8,859,783	
c. Indigenous Australians	\$5,492,423	\$5,492,423	\$0	
d. People experiencing repeat homelessness	\$7,720,818	\$8,261,013	\$3,564,801	
e. People exiting institutions and care into homelessness	\$0	\$0	\$2,303,633	
f. Older people	Not available	Not available	Not available	

Requirement	Evidence		Comments
Estimated 2022-23 funding and expenditure	State-own funding allocation (excluding NHHA) for 2022-23	Estimated NHHA funds to be allocated in 2022-23	
<b>Clause 37(b) – Estimated Commonwealth and state-own funding and expenditure for 2022-23</b>			
<b>Housing total</b>	\$493,999,957	\$134,215,000	
Public housing (total including maintenance)	\$353,780,170		Not available due to the untied nature of this funding, the costs are rolled up together with other programs. The Commonwealth funding is applied to property management and tenancy services, which include maintenance, refurbishments, demolitions and other rental housing expenses.
Public housing maintenance	\$128,880,314		
State owned and managed Indigenous housing (SOMIH) (total including maintenance)			
SOMIH maintenance			
All social housing#	\$493,999,957	\$134,215,000	
Capital expenditure	\$370,988,000		Not available due to the untied nature of this funding, the costs are rolled up together with other programs. The Commonwealth funding is applied to property management and tenancy services, which include maintenance, refurbishments, demolitions and other rental housing expenses.
<b>Homelessness total</b>	\$59,177,783	\$50,719,000	Total estimated funding spent on homelessness (both Commonwealth & State funding combined) is \$109,896,783  It is noted that this amount does not reflect the additional state funding for homelessness and is only that amount which is required to be reported under the agreement.

Requirement	Outcome in 2021-22	Evidence	Comments
<b>Clause 17 – Conditions which must be achieved in order to be eligible for funding under the NHHA</b>			
(a) State/Territory has a publicly available housing strategy (or has been without a strategy for less than 18 months since July 2018)	Yes	<a href="http://www.wa.gov.au/government/document-collections/wa-housing-strategy-2020-2030">www.wa.gov.au/government/document-collections/wa-housing-strategy-2020-2030</a>	The <i>WA Housing Strategy 2020-2030</i> was launched on 14 October 2020. The Strategy replaces the WA Affordable Housing Strategy 2010-2020
i) The housing strategy indicates level of supply needed to respond to projected demand	<p><i>State the level of supply needed</i></p> <p>The WA Housing Strategy 2020-2030 aims to connect 150,000 households with a home. It sets supply targets across the housing continuum to 2030, including:</p> <ul style="list-style-type: none"> <li>• 6% net increase in social housing</li> <li>• Support 130,000 households to access a private rental home</li> <li>• A minimum of 20,000 low-deposit home loans through Keystart to enable access to home ownership.</li> </ul>	<p><i>Page reference from housing strategy</i></p> <p><a href="https://www.communities.wa.gov.au/strategies/wa-housing-strategy-2020-2030/">https://www.communities.wa.gov.au/strategies/wa-housing-strategy-2020-2030/</a> Supply commitments are made on pages: 28, 32, 40 and 44.</p>	
ii) The housing strategy includes planned or expected levels of social housing	<p><i>State expected level of social housing</i></p> <p>The WA Housing Strategy 2020-2030 has a target of a 6% net increase in social housing by 2030 (2576 homes). An additional 4,900 ageing social homes will be redeveloped to achieve this target.</p>	<p><i>Page reference from housing strategy</i></p> <p><a href="https://www.communities.wa.gov.au/strategies/wa-housing-strategy-2020-2030/">https://www.communities.wa.gov.au/strategies/wa-housing-strategy-2020-2030/</a> Commitment p 28.</p>	The current supply of social housing at 30 June 2022 is 43,115, by 2030 this will increase to 45,508
iii) The housing strategy contributes to the housing priority policy areas	<p><i>Outline examples of measures that contribute to the housing priority policy areas</i></p> <p>The WA Housing Strategy 2020-2030 contributes to the following housing priority policy areas: <b>Social housing:</b></p>	<p><i>Page references from housing strategy</i></p> <p><a href="https://www.communities.wa.gov.au/strategies/wa-housing-strategy-2020-2030/">https://www.communities.wa.gov.au/strategies/wa-housing-strategy-2020-2030/</a> <b>Priority policy areas addressed on:</b></p>	The \$750 million Social Housing Investment Fund (SHIF) was established in 2021-22 with \$228 million set aside for short-term projects to increase social housing, and \$522 million to deliver new social homes from 2022-23 and ensure a significant pipeline of work for the construction industry

Requirement	Outcome in 2021-22	Evidence	Comments
	<ul style="list-style-type: none"> <li>• Unlock capacity and build capability in the community housing sector to increase the supply of social housing.</li> <li>• Increase in social housing</li> <li>• New Government residential dwellings will be affordable and social housing.</li> <li>• More responsive system to allow people in need to apply for social housing.</li> <li>• Expand tenant support programs to social housing clients and people living in private rental.</li> <li>• Provision of supported rental opportunities as an alternative to social housing.</li> </ul> <p><b>Community housing:</b></p> <ul style="list-style-type: none"> <li>• Work with the community housing sector to diversify social housing.</li> </ul> <p><b>Affordable housing:</b></p> <ul style="list-style-type: none"> <li>• Harness private and institutional investment for social and affordable housing.</li> <li>• Residential land lots sold below the median price and 30 per cent in the lowest quartile in all Government residential developments.</li> <li>• Develop a more diverse rental sector and support 130,000 households to access a private home.</li> <li>• Establish pathways and mechanisms for people to improve housing outcomes without having to change homes.</li> </ul>	<ul style="list-style-type: none"> <li>• Social Housing - pages: 28, 32, 36, 40 and 44</li> <li>• Community housing support – pages: 40</li> <li>• Affordable housing – pages: 28, 40 and 44</li> <li>• Home ownership – pages: 40</li> </ul> <p>Planning and zoning reform – pages: 28, 32.</p>	<p>Including SHIF, the total social housing investment was \$2.1 billion and is expected to deliver 3,300 social houses over four years.</p>

Requirement	Outcome in 2021-22	Evidence	Comments
	<p><b>Home ownership:</b></p> <ul style="list-style-type: none"> <li>• Provide 20,000 low-deposit home loans through Keystart to enable access to home ownership.</li> </ul> <p><b>Planning and zoning reform:</b></p> <ul style="list-style-type: none"> <li>• By 2025, develop a framework and baseline standards to make approval systems consistent and efficient.</li> <li>• Grow the number of transit-oriented homes by 45 per cent, providing 150,000 new homes close to public transport.</li> <li>• Catalyse 40 per cent of new homes built to liveable design standards by 2030.</li> <li>• Inform consumers and incentivise industry to support 30 per cent of new WA homes built from non-conventional building materials by 2030.</li> </ul>		
(b) State/Territory has a publicly available homelessness strategy (or has been without a strategy for less than 18 months since July 2018)	Yes	<a href="http://www.wa.gov.au/government/document-collections/all-paths-lead-home-western-australias-10-year-strategy-homelessness-2020-2030">www.wa.gov.au/government/document-collections/all-paths-lead-home-western-australias-10-year-strategy-homelessness-2020-2030</a>	
i) The homelessness strategy addresses the priority homelessness cohorts	<i>Outline how each cohort is addressed</i>	Housing First Homelessness Initiative (HFHI) is a key initiative under All Paths Lead to a Home: Western Australia's Homelessness Strategy, providing long-term accommodation and wraparound support to rough sleepers using an evidence-based, housing first methodology.	The Homeless Engagement, Assessment Response Team (HEART) commenced on 8 February 2021 to support existing efforts to respond to the increasing prevalence of people experiencing homelessness and sleeping rough across the Perth metropolitan area. HEART provides rapid, flexible outreach and intensive support primarily for people who are chronic rough sleepers. The program's unique multi-agency partnership model between Communities and community services sector partners demonstrates the benefits of successful collaboration between
ii) The homelessness strategy sets out reforms and initiatives that contribute to reducing the incidence of homelessness	<p>i) The Strategy meets the requirements of the NHA in relation to the national priority homelessness cohorts.</p> <p>ii) Reforms and initiatives in the homelessness strategy aim to reduce the incidence of homelessness, including:</p> <ul style="list-style-type: none"> <li>• A focus on the Housing First approach that prioritises</li> </ul>	The HFHI provides \$34.5 million over six years to house and support individuals and families	

Requirement	Outcome in 2021-22	Evidence	Comments
	<p>providing safe and stable housing, without preconditions or judgement, combined with flexible and tailored supports.</p> <ul style="list-style-type: none"> <li>• Implementation of a 'No Wrong Door' approach to service delivery, where people experiencing or at risk of homelessness can get help to find appropriate long-term housing and support regardless of which service or agency they connect with.</li> <li>• Stronger integration of responses across key systems by collaborating and co-designing with people with lived experience, the community services sector, business and philanthropy, the community and other levels of government.</li> </ul>	<p>who are rough sleeping across the Perth metropolitan area, Rockingham/Mandurah, Bunbury and Geraldton.</p> <p>As at 30 September 2022, 159 people were being case managed through the Initiative, 69 people had been placed in long-term housing and 43 people were supported in crisis or transitional accommodation.</p>	<p>government and the sector in responding to homelessness.</p> <p>Given HEART's success, the program was expanded to enable seven days a week assert outreach servicing through the Safe Perth City Initiative.</p> <p>The Safe Perth City Initiative was announced as a high priority State Government intervention in December 2021 as part of a coordinated response to address homelessness and anti-social behaviour in the Perth CBD and Northbridge. The Safe Perth City Initiative is a collaborative partnership currently involving Communities, WA Police, City of Perth, specialist homelessness services, and other key stakeholders. The initiative provides a suite of new measures with more resources on the ground and coverage seven days a week. This includes two dedicated homeless coordinators within the Department of Communities, complemented by outreach, community safety patrols and cultural liaison support that connects vulnerable individuals with services that can assist them in a respectful and culturally safe way. As at 28 October 2022, the combined HEART and Safe Perth City Initiative programs have supported:</p> <ul style="list-style-type: none"> <li>• 122 people into short or medium-term supported accommodation</li> <li>• 32 people into longer-term housing; and</li> <li>• 93 people to Return to Country.</li> </ul>
<p>iii) The homelessness strategy incorporates the homelessness priority policy reform areas</p>	<p><i>Outline examples of measures that contribute to the homelessness priority policy areas</i></p>	<p><i>Page reference from housing strategy</i></p>	<p>Boorloo Bidee Mia is a key initiative of the State Government's All Paths Lead to a Home: Western Australia's 10-Year Strategy on Homelessness.</p>

Requirement	Outcome in 2021-22	Evidence	Comments
	<p>The Strategy incorporates the homelessness priority policy reform areas by:</p> <ul style="list-style-type: none"> <li>• Focussing on outcomes that improve Aboriginal wellbeing including empowering greater control over the design and delivery of services by Aboriginal Community Controlled Organisations.</li> <li>• Committing to improved collection, sharing and use of data, information and intelligence to achieve better outcomes for priority cohorts.</li> <li>• Identifying prevention as one of the four focus areas for the Strategy.</li> <li>• Prioritising a whole-of-community approach to better design and deliver appropriate and flexible housing options and services to effectively accelerate change.</li> </ul>	<p>pages 7, 14, 24-29</p> <p>pages 42-45</p> <p><u>Pages 9, 13-21, 23, 46-49</u></p>	<p>Boorloo Bidee Mia commenced on 5 August 2021, providing the first low barrier evidence-based homelessness services of its kind, offering culturally supportive medium-term accommodation for some of the most complex individuals.</p> <p>Wungening Aboriginal Corporation and Noongar Mia Mia were jointly awarded a grant to deliver culturally informed responses, tenancy management and lodging support to residents of Boorloo Bidee Mia until mid-2024.</p> <p>In keeping with the complexity of the needs of chronic rough sleepers and a Housing First approach, Boorloo Bidee Mia is specifically designed as low barrier, with few restrictions to access the facility.</p>
(d) State/Territory has contributed to the implementation of the data improvement plan	<p style="text-align: center;">Yes</p>	<p><i>e.g. number of data working group meetings attended.</i></p> <p><i>Number of data working group papers to which State/Territory contributed.</i></p> <p>As per record of HHDWG meetings.</p>	<p>During 2020-21, Western Australia regularly participated on the HHDWG and was closely involved in the development of the data improvement plan</p>
(e) Match Commonwealth homelessness funding	<p><i>Statement – Yes or No</i></p>	<p>See Clause 37 (a) above</p>	



Requirement	Outcome in 2021-22		Evidence	Comments
<b>Reporting requirements – Social and Community Services (SACS) Equal Remuneration Order (ERO) equivalent funding</b>				
Service providers in receipt of SACS ERO equivalent funding including amount received  AND / OR  Expenditure of SACS ERO equivalent funding on public housing construction or maintenance	<i>Provider names</i> As per Appendix A	<i>Wage supplement amount</i> As per Appendix A	<i>Link to evidence citing relevant page number if appropriate</i>	
Number of new social houses constructed and refurbished (data reported at a point in time)	600 social housing dwellings were delivered in 2021-22 with 264 constructed.		June commencements and completions workbook made up from data collected from Spot purchase team, RAMMS and PROMIS	
Number of social housing requiring maintenance	<i>Tenantable*</i> 1,505	<i>Untenantable†</i> 422	Data sourced from Habitat (Tenancy Management System).	It should be noted that these are point in time figures and that the majority of these properties will return to service following repairs.  ♦ NB: Returning Voids: properties are void (vacant) and will undergo maintenance repairs to make available and relet to a Public Housing applicant on the wait list. † NB: Not-Returning Voids: properties are void and have been earmarked for a purpose other than reletting to an applicant on the wait list. Properties will not be 'returned' to public housing stock until further assessment has been completed * NB: Data does not include 'Sub Management Type' Community Housing and GROH (Government Regional Officer's Housing). ** NB: Data as at 30 June 2022. *** NB: Data sourced from Habitat (Tenancy Management System). **** NB: Number of tenantable dwellings unoccupied for greater than 2 months
Number of tenantable dwellings unoccupied for greater than 2 months continuously	28			
Number of untenable dwellings unoccupied for greater than 2 months continuously	1,279			

Requirement	Outcome in 2021-22	Evidence	Comments
			<p>represents properties which have been in a tenatable condition for more than 2 months.  ***** NB: Number of untenatable dwellings unoccupied for greater than 2 months  represents properties which have been Void (Vacant) for more than 2 months.  They include properties classified as 'Standard Works', 'Non Standard Works', 'Not Returning' and properties under 'Management Review/Monitor'.</p> <ul style="list-style-type: none"> <li>• Standard Works status refers to a property which is currently undergoing maintenance in preparation for reletting; and any works are expected to be completed within 40 days. This includes properties which are in a reasonable state of repair and require cleaning and or minor repairs.</li> <li>• Non-Standard Works status refers to a property which is currently undergoing maintenance in preparation for reletting; and any works are expected to take greater than 40 days to be completed.</li> <li>• Not Returning status includes properties: <ul style="list-style-type: none"> <li>– 'Awaiting Demolition' which are assessed by regional staff and considered uninhabitable or unsafe as a result of fire, illegal activity (clandestine laboratory) or damaged beyond repair. Regional staff will source independent builders or engineers reports to support these decisions whilst adhering to Communities Demolition &amp; Removal Procedure Manual, prior to submitting a recommendation to the Asset Advisory Group</li> <li>– 'Pending Sale' are submitted by regional staff to the Asset Advisory</li> </ul> </li> </ul>

Requirement	Outcome in 2021-22	Evidence	Comments
			<p><i>Group for consideration of sale. Earmark for sale is often due to age, value, or location and are undesirable to relet. Some may pre-date Communities' disposals moratorium and are currently being reviewed to determine the possibility of returning to the rental pool.</i></p> <ul style="list-style-type: none"> <li>- <i>Management Review/Monitor status includes properties</i></li> <li>- <i>'Under Management Review' indicates a Region's preference for future use; a property is pending assessment. The Region will consider the potential redevelopment opportunities, site yield, suburb concentration and availability of funding before submitting a recommendation to the Asset Advisory Group; and</i></li> <li>- <i>'Under Strategic Asset Management Review/Assess' indicates that the Region's decision has been escalated to the Asset Advisory Group for further assessment. A property disposal submission is then considered in the context of Communities' Housing Asset Portfolio and its priorities as outlined in Housing's Strategic Develop Plan.</i></li> </ul> <ul style="list-style-type: none"> <li>• <i>Communities aims to relet vacant properties as soon as possible, after ensuring they are in clean, safe, and working order.</i></li> <li>• <i>Depending on the property condition, location and repurposing requirement, some properties may take longer to be relet than others.</i></li> </ul>

Requirement	Outcome in 2021-22		Evidence	Comments
Number of new emergency and crisis accommodation delivered	12 dwellings delivered for crisis accommodation in 2021-22		June commencements and completions workbook made up from data collected from Spot purchase team, RAMMS and PROMIS	<p>It is noted that the reported number of new dwellings does not include the additional capacity that has been funded solely by the State Government.</p> <p>Since July 2021 the State Government has provided additional capacity to accommodate up to 102 individuals, including the addition of new low-barrier homelessness services, offering culturally supportive accommodation.</p>
Number of public houses transferred to community housing providers	<i>Transferred to managed lease</i> 0	<i>Transferred ownership</i> 0	<i>Link to evidence citing relevant page number if appropriate</i>	
Number of households in receipt of state rental subsidies in private market			<i>Link to evidence citing relevant page number if appropriate</i>	Communities does not collect this information
Planned new social houses to be constructed in 2022-23	It is planned that 700 new social houses will be delivered in 2022-23 of which 430 will be constructed		700 dwellings dashboard, Strategy Planning and Policy 3,300 Plan & Ministerial Briefing note	Data kept by Program Control Branch

## Appendix A

### Commonwealth SACS ERO 2021-22 Payments

Organisation Name	SACS NHHA General	SACS NHHA Homelessness	Total SACS NHHA
55 Central Inc	\$84,150	\$21,282	\$105,432
Agencies for South West Accommodation Inc trading as Accordwest	\$195,358	\$46,885	\$242,242
Albany Halfway House Association Inc		\$12,246	\$12,246
Albany Youth Support Association Inc	\$102,997		\$102,997
Anglicare WA Inc	\$387,061	\$178,947	\$566,008
Australian Red Cross Society (WA Division)	\$12,023	\$101,799	\$113,823
Avon Youth Community and Family Services Incorporated	\$57,893		\$57,893
Bega Garnbirringu Health Services Incorporated	\$25,815	\$51,865	\$77,680
Bloodwood Tree Association Incorporated	\$27,963		\$27,963
Broome Youth and Families Hub Incorporated	\$18,720		\$18,720
Calvary Youth Services Mandurah Inc	\$84,603		\$84,603
Centacare Kimberley Limited		\$108,214	\$108,214
Centrecare Inc	\$213,862	\$113,802	\$327,664
CFSS WA Ltd	\$79,157	\$24,550	\$103,707
Communicare Inc	\$147,729		\$147,729
Desert Blue Connect Inc	\$81,092	\$22,290	\$103,381
Eastern Region Domestic Violence Services Network Inc	\$85,442		\$85,442
Ebenezer Aboriginal Corporation	\$83,632		\$83,632
Esperance Crisis Accommodation Service Inc	\$59,833		\$59,833
Foundation Housing Limited		\$65,350	\$65,350
Fusion Australia Ltd	\$17,569		\$17,569
Gawooleng Yawoodeng Aboriginal Corporation	\$89,009		\$89,009
Goldfields Women's Refuge Association Inc	\$77,612	\$24,430	\$102,042
Hedland Women's Refuge Inc	\$73,818		\$73,818
In Town Centre Incorporated	\$12,261		\$12,261
Indigo Junction Incorporated	\$189,955	\$44,762	\$234,717

Organisation Name	SACS NHHA General	SACS NHHA Homelessness	Total SACS NHHA
Katanning Regional Emergency Accommodation Centre	\$29,306		\$29,306
Kimberley Community Legal Services Inc		\$23,415	\$23,415
Lamp Inc		\$12,246	\$12,246
Life Without Barriers	\$18,094		\$18,094
Marninwarntikura Fitzroy Women's Resource Centre Aboriginal Corporation	\$79,505		\$79,505
Marnja Jarndu Women's Refuge Inc	\$111,088		\$111,088
Mawarnkarra Health Service	\$57,520		\$57,520
Mercy Community Services Limited	\$114,458	\$21,340	\$135,798
Mission Australia	\$131,797	\$92,734	\$224,531
Moorditch Gurlongga Association Inc	\$44,265		\$44,265
Multicultural Futures Inc	\$17,516	\$42,680	\$60,196
Multicultural Services Centre of Western Australia Inc	\$44,716	\$53,307	\$98,023
Nardine Wimmin's Refuge	\$85,220		\$85,220
Newman Women's Shelter Inc	\$82,592		\$82,592
Ngaringga Ngurra Aboriginal Corporation	\$53,354		\$53,354
Ngnowar Aerwah Aboriginal Corporation	\$54,528		\$54,528
Orana House Inc	\$100,971		\$100,971
Parkerville Children and Youth Care Incorporated	\$153,434	\$74,592	\$228,026
Pat Thomas House Inc trading as OVIS Community Services	\$112,066	\$22,290	\$134,355
Peel Youth Services Incorporated	\$29,652		\$29,652
Perth Asian Community Centre Inc	\$21,821		\$21,821
Perth Inner City Youth Service Inc	\$44,469		\$44,469
Pilbara Community Legal Service Inc		\$112,436	\$112,436
Regional Alliance West Incorporated	\$18,130	\$35,482	\$53,611
Rise Network Inc	\$81,257	\$23,422	\$104,679
Ruah Community Services	\$320,912	\$228,098	\$549,010
Salvation Army (WA) Property Trust	\$631,764	\$85,245	\$717,008
Share & Care Community Services Group Incorporated	\$136,366	\$67,169	\$203,535
Short Term Accommodation for Youth Inc	\$85,197		\$85,197

Organisation Name	SACS NHHA General	SACS NHHA Homelessness	Total SACS NHHA
South West Refuge Inc	\$96,986	\$44,759	\$141,745
St Bartholomew's House Inc	\$261,048		\$261,048
St Patrick's Community Support Centre Ltd	\$177,423	\$102,305	\$279,728
Starick Services Inc	\$201,477		\$201,477
The Lucy Saw Centre Association Inc	\$202,704	\$42,619	\$245,323
The Patricia Giles Centre Inc	\$188,131	\$63,959	\$252,090
UnitingCare West trading as Uniting WA	\$222,965	\$46,960	\$269,924
Victoria Park Youth Accommodation (Inc)	\$54,878		\$54,878
Waratah Support Centre (South West Region) Inc	\$26,095		\$26,095
Westaus Crisis and Welfare Service Inc	\$36,259	\$22,410	\$58,669
Women's Health Care Association Inc	\$57,095	\$21,340	\$78,435
Wungening Aboriginal Corporation	\$140,277		\$140,277
Youth Futures Ltd	\$84,952	\$44,774	\$129,725
Youth Involvement Council Inc	\$86,167		\$86,167
Zonta House Refuge Association Inc	\$195,991		\$195,991
<b>Total</b>	<b>\$6,900,000</b>	<b>\$2,100,000</b>	<b>\$9,000,000</b>

### State ERO 2021-22 Payments

Organisation Name	State ERO Supplementation	State ERO Funding Boost	Total State ERO
55 Central Inc	\$54,007		\$54,007
Agencies for South West Accommodation Inc trading as Accordwest	\$124,560		\$124,560
Albany Youth Support Association Inc	\$65,764		\$65,764
Anglicare WA Inc	\$262,639	\$80,265	\$342,904
Australian Red Cross Society (WA Division)	\$7,717	\$120,050	\$127,767
Avon Youth Community and Family Services Incorporated	\$37,028		\$37,028
Broome Youth and Families Hub Incorporated		\$7,124	\$7,124
Calvary Youth Services Mandurah Inc	\$54,001		\$54,001

Organisation Name	State ERO Supplementation	State ERO Funding Boost	Total State ERO
Centrecare Inc	\$136,068	\$94,104	\$230,172
CFSS WA Ltd	\$50,802		\$50,802
Communicare Inc	\$139,608	\$66,292	\$205,900
Desert Blue Connect Inc	\$52,044		\$52,044
Eastern Region Domestic Violence Services Network Inc	\$54,837		\$54,837
Ebenezer Aboriginal Corporation	\$53,421		\$53,421
Esperance Crisis Accommodation Service Inc	\$38,401		\$38,401
Fusion Australia Ltd	\$11,276		\$11,276
Gawooleng Yawoodeng Aboriginal Corporation	\$57,125		\$57,125
Goldfields Women's Refuge Association Inc	\$49,811		\$49,811
Hedland Women's Refuge Inc	\$47,376		\$47,376
In Town Centre Incorporated	\$7,869		\$7,869
Indigo Junction Incorporated	\$130,011		\$130,011
Katanning Regional Emergency Accommodation Centre	\$18,809		\$18,809
Life Without Barriers	\$11,121		\$11,121
Marninwarntikura Fitzroy Women's Resource Centre Aboriginal Corporation	\$51,026		\$51,026
Marnja Jarndu Women's Refuge Inc	\$71,296		\$71,296
Mawarnkarra Health Service	\$36,916		\$36,916
Mercy Community Services Limited	\$73,459	\$381,276	\$454,735
Mission Australia	\$83,994		\$83,994
Moorditch Gurlongga Association Inc	\$28,409		\$28,409
Multicultural Futures Inc	\$11,242		\$11,242
Multicultural Services Centre of Western Australia Inc	\$28,105		\$28,105
Nardine Wimmin's Refuge	\$54,694		\$54,694
Newman Women's Shelter Inc	\$53,007		\$53,007
Ngaringga Ngurra Aboriginal Corporation	\$34,242		\$34,242
Ngnowar Aerwah Aboriginal Corporation	\$34,996		\$34,996
Orana House Inc	\$64,803		\$64,803
Parkerville Children and Youth Care Incorporated	\$105,657		\$105,657



Organisation Name	State ERO Supplementation	State ERO Funding Boost	Total State ERO
Pat Thomas House Inc trading as OVIS Community Services	\$71,923		\$71,923
Peel Youth Services Incorporated	\$19,030		\$19,030
Perth Asian Community Centre Inc	\$14,005		\$14,005
Perth Inner City Youth Service Inc	\$28,540		\$28,540
Regional Alliance West Incorporated	\$11,240		\$11,240
Rise Network Inc	\$52,151		\$52,151
Ruah Community Services	\$204,772		\$204,772
Salvation Army (WA) Property Trust	\$378,986		\$378,986
Share & Care Community Services Group Incorporated	\$97,179		\$97,179
Short Term Accommodation for Youth Inc	\$54,001		\$54,001
South West Refuge Inc	\$62,245		\$62,245
St Bartholomew's House Inc	\$166,528		\$166,528
St Patrick's Community Support Centre Ltd	\$110,837		\$110,837
Starick Services Inc	\$128,460		\$128,460
The Lucy Saw Centre Association Inc	\$129,247		\$129,247
The Patricia Giles Centre Inc	\$119,895	\$36,595	\$156,490
UnitingCare West trading as Uniting WA	\$126,326		\$126,326
Victoria Park Youth Accommodation (Inc)	\$35,221		\$35,221
Waratah Support Centre (South West Region) Inc		\$9,930	\$9,930
Westaus Crisis and Welfare Service Inc	\$22,479		\$22,479
Women's Health Care Association Inc		\$21,727	\$21,727
Wungening Aboriginal Corporation	\$90,029		\$90,029
Youth Futures Ltd	\$60,942		\$60,942
Youth Involvement Council Inc	\$54,582		\$54,582
Zonta House Refuge Association Inc	\$72,539		\$72,539
<b>Total</b>	<b>\$4,307,299</b>	<b>\$817,364</b>	<b>\$5,124,663</b>