Schedule

Dengue and Other Disease Mitigation through Mosquito Control in Tennant Creek

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Form	alities and operation of sche	dule					
Parties	Commonwealth Northern Territory						
Duration	This Schedule is expected to expire on 30 June 2024.						
Purpose	To protect public health by mitigating the risk of disease transmission, this Schedule will support the surveillance, control and, where possible, elimination of <i>Aedes aegypti</i> mosquitos (known for transmitting dengue) in Tennant Creek and the wider Barkly region of the Northern Territory; and efforts to increase awareness in communities regarding mosquito control practices.						
E attus and d	The Commonwealth will provide an estimated total financial contribution to the Northern Territory of \$1.857m in respect of this Schedule.						
Estimated financial contributions	contribution to the Northerr				of this		
financial	contribution to the Northerr				of this Total		
financial	contribution to the Northern Schedule.	n Territory	of \$1.857m	in respect o			
financial	contribution to the Northern Schedule. (s million)	2021-22	of \$1.857m	in respect o	Total		
financial	contribution to the Northern Schedule. (\$ million) Estimated total budget Less estimated National	2021-22 1.574	of \$1.857m 2022-23 1.272	2023-24 0.868	Total 3.714		

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Output	Performance milestones	Report due	Payment
 The output of this schedule will be: Surveillance, control and, where possible, elimination of <i>Aedes aegypti</i> in Tennant Creek and the wider Barkley region, to prevent the spread and 	Acceptance of Northern Territory Health's Dengue Mosquito Elimination Program Tennant Creek Operational Plan 2021-2023.	1 July 2021 Payment on acceptance of report	\$786,920.00
 establishment of this dengue vector in northern Australia; and Development of a stakeholder communication plan that aims to increase awareness in Tennant Creek and the Barkly region regarding dengue and other mosquito-borne diseases, including through increased community activity in controlling container-breeding mosquitoes. For the purposes of this Schedule, control of <i>Aedes aegypti</i> in Tennant Creek will be achieved through the following activities: 	Performance report on activities delivered in accordance with the output of this schedule over the period 1 March 2021 to 28 February 2022. Note: Each performance report is to contain a description of actual performance and information that demonstrates and describes activities by the Northern Territory in the period to date, against the project milestones. Each report is to include details of any matter(s) that have arisen which could adversely impact on the delivery of the output, and how the Northern Territory proposes to resolve the matter(s).	1 August 2022	\$318,003.00
 Monitoring and responding to current distributions of <i>Aedes aegypti</i> in Tennant Creek and the Barkly region; Applying, developing and evaluating best-practice tools to prevent the expansion of <i>Aedes aegypti</i> 	Performance report on activities delivered in accordance with the output of this schedule over the complete period 1 March 2021 to 30 June 2023. Refer to first milestone for details on reporting.	30 April 2023	\$318,003.00
 beyond Tennant Creek; Increasing stakeholder activity in controlling container-breeding mosquitos in the region and to raise community awareness and mobilisation efforts; and Working in partnership with First Nations stakeholders to deliver activities for controlling container-breeding mosquitos in the region. takeholders include: Barkly Regional Council; 	Acceptance of Northern Territory Health's Dengue Mosquito Elimination Program Tennant Creek Operational Plan 2023-2024.	1 July 2023	\$216,884.00
	Interim final report on activities delivered in accordance with the output of this schedule over the complete period 1 March 2021 to 30 June 2024. Refer to first milestone for details on reporting. In addition, the final report is to contain assurances on how activities will continue to protect the Northern Territory community from potential disease outbreaks through continued mosquito surveillance and control activities after this agreement expires.	30 April 2024	\$216,884.00

•	First Nations organisations such as Anyinginyi Health Aboriginal Corporation and Julalikari Council Aboriginal Corporation; and local media outlets.	Final report on activities delivered in accordance with the output of this schedule over the complete period 1 March 2021 to 30 June 2024. Refer to first milestone for details on reporting.	Within 90 days of the completion of the project	Nil
		Biannual teleconferences to discuss progress and identify any arising issues.	Last week of November and last week of May of each year	Nil

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth

of Australia by

The Honourable Mark Butler MP Minister for Health and Aged Care Date: 15/08/17 **Signed** for and on behalf of the Northern Territory by

The Honourable Natasha Fyles MLA NT Chief Minister and Minister for Health

Date: 10 AUG 2023