Schedule

Dengue and Other Disease Mitigation through Mosquito Control in Tennant Creek

FEDERATION FUNDING AGREEMENT – HEALTH

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| **Table 1: Formalities and operation of schedule** | |
| Parties | Commonwealth  Northern Territory |
| Duration | This Schedule is expected to expire on 30 June 2023. |
| Purpose | To protect public health by mitigating the risk of disease transmission, this Schedule will support the surveillance, control and, where possible, elimination of *Aedes aegypti* mosquitos (known for transmitting dengue) in Tennant Creek and the wider Barkly region of the Northern Territory; and efforts to increase awareness in communities regarding mosquito control practices. |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to the Northern Territory of $1.423m in respect of this Schedule.   |  |  |  |  | | --- | --- | --- | --- | | **($ million)** | **2021-22** | **2022-23** | **Total** | | **Estimated total budget** | **1.574** | **1.272** | **2.846** | | Less estimated National Partnership Payments | 0.787 | 0.636 | 1.423 | | Balance of non-Commonwealth contributions | 0.787 | 0.636 | 1.423 | |
| Additional terms | Nil |

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| **Table 2: Performance requirements, reporting and payment summary** | | | |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| The output of this schedule will be:   1. Surveillance, control and, where possible, elimination of *Aedes aegypti* in Tennant Creek and the wider Barkley region, to prevent the spread and establishment of this dengue vector in northern Australia; and 2. Development of a stakeholder communication plan that aims to increase awareness in Tennant Creek and the Barkly region regarding dengue and other mosquito-borne diseases, including through increased community activity in controlling container-breeding mosquitoes.   For the purposes of this Schedule, control of *Aedes aegypti* in Tennant Creek will be achieved through the following activities:   1. Monitoring and responding to current distributions of *Aedes aegypti* in Tennant Creek and the Barkly region; 2. Applying, developing and evaluating best-practice tools to prevent the expansion of *Aedes aegypti* beyond Tennant Creek; 3. Increasing stakeholder activity in controlling container-breeding mosquitos in the region and to raise community awareness and mobilisation efforts; and 4. Working in partnership with Aboriginal and Torres Strait Islander stakeholders to deliver activities for controlling container-breeding mosquitos in the region.   Stakeholders include:   * + Barkly Regional Council;   + Aboriginal and Torres Strait Islander organisations such as Anyinginyi Health Aboriginal Corporation and Julalikari Council Aboriginal Corporation; and   + local media outlets. | Acceptance of Northern Territory Health’s Dengue Mosquito Elimination Program Tennant Creek Operational Plan 2021-2023. | 1 July 2021  Payment on acceptance of report | $786,920.00 |
| Performance report on activities delivered in accordance with the output of this schedule over the period 1 March 2021 to 28 February 2022.  *Note: Each performance report is to contain a description of actual performance and information that demonstrates and describes activities by the Northern Territory in the period to date, against the project milestones. Each report is to include details of any matter(s) that have arisen which could adversely impact on the delivery of the output, and how the Northern Territory proposes to resolve the matter(s).* | 1 August 2022 | $318,003.00 |
| Interim report on activities delivered in accordance with the output of this schedule over the complete period 1 March 2021 to 30 June 2023.  Refer to first milestone for details on reporting. | 30 April 2023 | $318,003.00 |
| Final report on activities delivered in accordance with the output of this schedule over the complete period 1 March 2021 to 30 June 2023.  Refer to first milestone for details on reporting. | Within 90 days of the completion of the project | Nil |
| Biannual teleconferences to discuss progress and identify any arising issues. | Last week of November and last week of May of each year | Nil |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Greg Hunt MP  Minister for Health and Aged Care  [Day] [Month] 2021 |  | Signed for and on behalf of the  Northern Territory by    The Honourable Natasha Fyles MLA  Minister for Health  [Day] [Month] 2021 |