

# South East Queensland City Deal

## FEDERATION FUNDING AGREEMENT - INFRASTRUCTURE

Table 1: Formalities and operation of schedule	
Parties	Commonwealth Queensland
Duration	This Schedule is expected to expire on 30 June 2029, but will expire on the completion of the projects in this schedule.
Purpose	This Schedule will support the delivery of projects agreed between parties in South East Queensland.

<p>Estimated financial contributions</p>	<p>The Commonwealth will provide an estimated total financial contribution to the State of \$392.66 million in respect of this Schedule.</p> <hr/> <p>Table 1 (\$ million)</p> <table border="1"> <thead> <tr> <th></th> <th>2023-24</th> <th>2024-25</th> <th>2025-26</th> <th>2026-27</th> <th>2027-28</th> <th>2028-29</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><b>Estimated total budget</b></td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td><b>1038.56</b></td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>163.91</td> <td>113.65</td> <td>84.10</td> <td>29.0</td> <td>1.0</td> <td>1.0</td> <td>392.66</td> </tr> <tr> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Balance of non-Commonwealth contributions - indicative</td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td>645.90</td> </tr> <tr> <td>QLD Govt</td> <td><b>173.75</b></td> <td><b>38.14</b></td> <td><b>47.16</b></td> <td><b>12.5</b></td> <td><b>12.5</b></td> <td><b>12.5</b></td> <td>296.55</td> </tr> <tr> <td>Other (local government and industry) - indicative</td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td><b>TBC</b></td> <td>349.35</td> </tr> </tbody> </table> <hr/> <p>Note: An additional \$175.108 million in Australian Government funding and \$172.799 in Queensland Government funding under the SEQ City Deal is being provided for projects through the National Partnership Agreement on Land Transport Infrastructure projects, including for:</p> <ul style="list-style-type: none"> <li>- Brisbane Metro – Woolloongabba Station</li> <li>- Brisbane Metro – South Bank Transport Study</li> <li>- Ipswich to Springfield Public Transport Corridor Options Analysis (Following the options analysis, a jointly funded detailed business case will be considered.)</li> <li>- Southern Gateway Strategic Corridor Planning</li> <li>- Brisbane Valley Highway Safety Upgrades</li> </ul> <p>The Queensland Government is investing \$150.5 million separately in the Green Urban Infrastructure; Regional Waste Management Strategy, Growth Area Compact and Wellcamp Entertainment Precinct under the Deal.</p>		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total	<b>Estimated total budget</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	<b>1038.56</b>	<i>Less estimated National Partnership Payments</i>	163.91	113.65	84.10	29.0	1.0	1.0	392.66	-								Balance of non-Commonwealth contributions - indicative	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	645.90	QLD Govt	<b>173.75</b>	<b>38.14</b>	<b>47.16</b>	<b>12.5</b>	<b>12.5</b>	<b>12.5</b>	296.55	Other (local government and industry) - indicative	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	349.35
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<p>Additional terms</p>	<ol style="list-style-type: none"> <li>1. First Nations participation targets <ol style="list-style-type: none"> <li>1.1 The Queensland Government will be responsible for working to meet Indigenous economic participation objectives in the SEQ City Deal projects including a minimum target of 3 per cent Aboriginal employment, and a minimum of 3 percent of contract value for Indigenous businesses and suppliers.</li> </ol> </li> <li>2. Business cases and Project Plans <ol style="list-style-type: none"> <li>2.1 Business cases and Project Plans will need to provide as a minimum the details of: <ol style="list-style-type: none"> <li>(a) project management arrangements, including an implementation schedule for the delivery of the project and costs associated with each element of the schedule;</li> </ol> </li> </ol> </li> </ol>																																																								

- (b) risk management for both project delivery and for any potential operational risks;
- (c) governance arrangements including management of any approvals or regulatory requirements;
- (d) stakeholder engagement;
- (e) expected employment opportunities generated as a result of the project;
- (f) proposals on how the project will meet the City Deal's Indigenous supplier-use target of at least 3 per cent and Indigenous employment target of at least 3 per cent for capital projects
- (g) where relevant, workplace relationship management plan, compliant with WHS and Building Code requirements; and
- (h) Any other information relevant to enable Commonwealth to consider the business case or project plan.

### 3. Project Funds

#### 3.1 Further to clause 31 of the FFA – Infrastructure:

- (a) Where a decision is made to discontinue or alter a commitment or project, reallocation of remaining surplus funds for that commitment or project can be endorsed by agreement of the Parties to this Schedule.

### 4. Reports

4.1 Every six months the Queensland Government will provide the Australian Government with a performance report providing a description of the actual performance in the period against project milestones listed in Table 2.

4.2 The Queensland Government will maintain records, and ensure project proponents maintain records, to enable tracking and reporting of employment statistics and other evaluation metrics outlined in the SEQ City Deal Implementation Plan.

4.3 The Queensland Government will monitor and provide performance reports on general employment, as well as Indigenous employment and procurement, on a project-by-project basis, where applicable.

### 5. Delegation

5.1 The Parties agree to delegate authority to senior government officials (who are members of the SEQ City Deal Executive Board) to approve refined project deliverables for listed commitments, within the agreed balance of an individual commitment and

	milestone schedule, for purposes consistent with the authority for the overall commitment.
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**Table 2: Performance requirements, reporting and payment summary**

<b>Output*</b>	<b>Performance milestones</b>	<b>Milestone Target Date</b>	<b>Payment</b>
1. SEQ Innovation Economy Fund	Completion of grant application process, successful projects announced and grant agreements signed	May 2024	\$5.0m
	Project plans for approved projects accepted by Australian Government.	May 2024	\$2.0m
	[Milestones to be updated and agreed subject to approved projects and further negotiation]	June 2024	\$8.0m
	[Milestones to be updated and agreed subject to approved projects and further negotiation, including inclusion of Australian Government branding on hoarding and project signs]	September 2024	\$15.0m
	Projects delivered and final Fund completion report accepted by the Australian Government	June 2026	\$20.0m
2. Smart Region Digital Plan	Completion of community and industry engagement and scoping work	July 2024	\$0.15m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	July 2025	\$0.1m
3. Local Digital Priority Projects	Completion of selection process, successful projects announced and funding agreements signed	March 2024	\$5.0m
	Project plans for approved projects, where required, accepted by the Australian Government	May 2024	\$5.0m
	[Delivery milestones to be agreed subject to approved projects and further negotiation]	June 2024	\$10.0m
	[Delivery milestones to be agreed subject to approved projects and further negotiation]	May 2025	\$10.0m
	Projects delivered and project completion report accepted by the Australian Government	May 2026	\$10.0m
4. SEQ Rail Corridor Digital Connectivity	Project Plan submitted by Queensland Government and approved by Australian Government	July 2025	\$2.0m
	[Delivery milestones to be agreed subject to approved projects and further negotiation]	December 2025	\$8.0m
	Projects delivered and project completion report accepted by the Australian Government	May 2027	\$10.0m
6. Kangaroo Point Green Bridge	Completion of first bridge span and inclusion of Australian Government branding on hoarding and project signs.	July 2023	\$11.6m
	Completion of main mast installation.	January 2024	\$40.0m

**Table 2: Performance requirements, reporting and payment summary**

<b>Output*</b>	<b>Performance milestones</b>	<b>Milestone Target Date</b>	<b>Payment</b>
	Construction completed and project completion report accepted by the Australian Government	September 2024	\$11.6m
9. Loganlea — Meadowbrook Infrastructure	Scoping of initiatives and projects agreed by Australian and Queensland Governments.	September 2023	\$2.0m
	Relevant Project Plans submitted by Queensland and approved by the Australian Government; and inclusion of Australian Government branding on hoarding and project signs.	November 2023	\$2.0m
	[Delivery milestones to be agreed subject to approved projects and further negotiation]	May 2024	\$1.0m
	[Delivery milestones to be agreed subject to approved projects and further negotiation]	July 2024	\$10.0m
	Projects delivered and project completion report accepted by the Australian Government	June 2025	\$3.4m
10. Dunwich Ferry Terminal Upgrade	Project plan submitted by Queensland Government and approved by the Australian Government.	December 2023	\$2.0m
	[Delivery milestones to be updated and agreed subject to approved projects and further negotiation, including inclusion of Australian Government branding on hoarding and project signs]	February 2024	\$3.0m
	Project delivered and project completion report accepted by the Australian Government	June 2025 - TBC	\$5.0m
11. Road Safety Mapping	Project delivered and project completion report accepted by the Australian Government	April 2024	\$0.11m
15. SEQ Liveability Fund	Completion of grant application process, successful projects announced and grant agreements with local governments signed	January 2024	\$2.0m
	Project Plans, where required, submitted by Queensland Government and approved by Australian Government, and inclusion of Australian Government branding on hoarding and projects signs.	March 2024	\$8.0m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	May 2024	\$25.0m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	May 2025	\$25.0m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	May 2026	\$25.0m

**Table 2: Performance requirements, reporting and payment summary**

<b>Output*</b>	<b>Performance milestones</b>	<b>Milestone Target Date</b>	<b>Payment</b>
	Projects delivered and project completion report accepted by the Australian Government	June 2027	\$15.0m
16. Resource Recovery Infrastructure	Project Plans submitted by Queensland Government and approved by Australian Government	October 2023	\$2.0m
	[Milestone/s to be updated to reflect performance milestone/s in Project Plan/s and approved by the Australian Government]	January 2024	\$3.0m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	January 2025	\$7.5m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	May 2025	\$7.5m
	Projects delivered and project completion report accepted by the Australian Government	May 2026	\$15m
18. Resilient Rivers Initiative	Project Plans submitted by Queensland Government and approved by Australian Government	July 2023	\$0.5m
	Completion of 2023-24 program and project completion report accepted by the Australian Government, and inclusion of Australian Government branding on project signs.	May 2024	\$2.0m
	Completion of 2024-25 program and project completion report accepted by the Australian Government, and inclusion of Australian Government branding on project signs.	May 2025	\$2.0m
	Completion of 2025-26 program and project completion report accepted by the Australian Government, and inclusion of Australian Government branding on project signs.	May 2026	\$2.5m
	Completion of 2026-27 program and project completion report accepted by the Australian Government, and inclusion of Australian Government branding on project signs.	May 2027	\$3.0m
20. Public Art Initiatives	Completion of contestable grant application process, successful projects announced and grant agreements signed, and inclusion of Australian Government branding on hoarding and project signs as required.	January 2024	\$5.0m
	Completion of grant activities and project completion report accepted by the Australian Government	June 2024	\$5.0m
21. Blue Heart Sunshine Coast	Project Plan submitted by Queensland Government and approved by Australian Government	September 2023	\$1.0m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	May 2024	\$1.5m

**Table 2: Performance requirements, reporting and payment summary**

<b>Output*</b>	<b>Performance milestones</b>	<b>Milestone Target Date</b>	<b>Payment</b>
	Projects delivered and project completion report accepted by the Australian Government	May 2025	\$2.5m
22. First Nations Cultural Centre Detailed Business Case	Project outline submitted by Queensland Government and approved by Australian Government, and consultation with First Nations peoples has commenced.	July 2023	\$0.3m
	Delivery of detailed business case and project completion report accepted by the Australian Government	June 2024	\$0.7m
23. Strategic Approach under the Environment Protection and Biodiversity Conservation Act 1999 (EPBC Act)	Queensland Government to consider and agree on the process and method for strategic planning in consultation with and approved by Australian Government	September 2023	-
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	May 2024	\$0.5m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	May 2025	\$0.5m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	May 2026	\$1.0m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	May 2027	\$1.0m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	May 2028	\$1.0m
	Delivery of Queensland Government strategic planning and project completion report accepted by the Australian Government	January 2029	\$1.0m
24. Water Initiatives in the Lockyer Valley	Plan and forward program submitted by Queensland Government and approved by Australian Government	May 2024	\$1.0m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	May 2024	\$1.0m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	July 2024	\$7.0m
	Delivery of projects and project completion report accepted by the Australian Government	May 2025	\$1.0m
25. Bromelton State Development Area Business Case	Completion of technical studies and report submitted by Queensland Government and approved by Australian Government.	September 2023	\$0.5m
	Final business case accepted by the Australian Government	June 2024	\$1.5m



**Table 2: Performance requirements, reporting and payment summary**

Output*	Performance milestones	Milestone Target Date	Payment
26. Growth Area Compact	This project is being delivered by the Queensland Government. Loan arrangements are to be negotiated.	-	-
	Project completion report accepted by the Australian Government	June 2027	-
27. Toowoomba Railway Parklands	Project scope and governance approved by the Australian Government. Commencement of preliminary investigation studies and business case.	September 2023	\$2.0m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation] Inclusion of Australian Government branding on hoarding and project signs.	June 2024	\$3.0m
	[Milestone/s to be updated and approved by the Australian Government, subject to further negotiation]	December 2024	\$4.0m
	Delivery of projects and project completion report accepted by the Australian Government	June 2025	\$1.0m
28. Planning for Future Region-Shaping Infrastructure	Delivery Plan submitted by Queensland Government and approved by Australian Government	January 2024	\$0.5m
	Engagement of project lead consultant	May 2024	\$1.2m
	Milestone/s to be updated to reflect performance milestone/s in Delivery Plan and approved by the Australian Government	March 2025	\$0.5m
	Project completion report accepted by the Australian Government	March 2026	\$0.5m

\*(commitment number reflected in SEQ City Deal Implementation Plan)

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



**The Honourable Catherine King MP**

Minister for Infrastructure, Transport, Regional Development and Local Government

23 [Day] 8 [Month] 2023 [Year]

Signed for and on behalf of the State of Queensland by



**The Honourable Steven Miles MP**

Deputy Premier; Minister for State Development, Infrastructure, Local Government and Planning

29 August 2023