

FEASIBILITY STUDIES – WESTERN AUSTRALIA

PROJECT AGREEMENT FOR THE NATIONAL WATER INFRASTRUCTURE DEVELOPMENT FUND – FEASIBILITY COMPONENT (2019-2025)

1. This Schedule has been developed in accordance with clause 12 of the Project Agreement on National Water Infrastructure Development Fund – Feasibility Component (2019-2025) (the Agreement). It will commence as soon as it is agreed between the Commonwealth and Western Australia, and expire on 30 June 2025 or on completion of feasibility studies, including final performance reporting and processing of final payments against milestones.
2. Agreed feasibility studies are as follows:
 - (a) Southern Forests Irrigation Scheme – finalising the new water security approach for the Southern Forests area, including investigations of potential engineering designs, updated climate and water availability modelling, and industry reference group final report and government response.
3. In accordance with clause 12 of the Agreement, milestones for feasibility studies, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.
4. In accordance with clause 13 of the Agreement, Western Australia will ensure that prior agreement is reached with the Commonwealth in relation to events, announcements, promotional material or publicity relating to the projects, and that the role of the Commonwealth is acknowledged and recognised appropriately.

Table 1: Milestones, reporting and payment summary

Outputs	Milestones	Report due	Payment (\$ million)
Southern Forests Irrigation Scheme	Completion of preparatory works for the environmental approval process, geotechnical investigations and design of the off-stream storage and irrigation distribution network.	31 July 2019	0.350
	Submission of post completion report including: <ul style="list-style-type: none"> (b) Financial statement detailing expenditure of both Commonwealth and non-Commonwealth funding contributions. (c) Finalisation of WA Government’s new water security approach for the Southern Forests area, including investigations of potential engineering designs, updated climate and water availability modelling and formation of an industry reference group (including final report and government response). 	31 August 2023	0.650

5. The Commonwealth and non-Commonwealth contributions will provide an estimated total financial contribution to projects in Western Australia of \$2.882 million in respect to this Agreement as shown in Table 2. All payments are GST exclusive.

Table 2: Estimated financial contributions

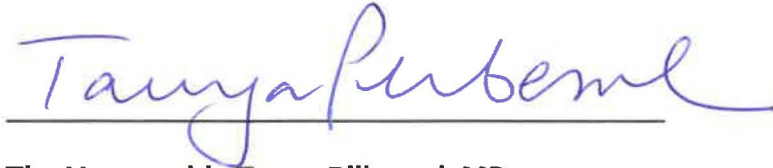
(\$ million)	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	1.333	0.899				0.650	2.882
Less estimated National Partnership payments							
Southern Forests Irrigation Scheme		0.350				0.650	1.000
Balance of non-Commonwealth contributions	1.333	0.549					1.882

Note: Table 2 includes non-Commonwealth contributions of \$1.333 million paid in 2018-19 prior to the commencement of this schedule.

SIGN OFF

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

A handwritten signature in blue ink, reading "Tanya Plibersek", written over a horizontal line.

The Honourable Tanya Plibersek MP
Minister for Environment and Water

11 / 9 / 2023

Signed for and on behalf of Western Australia by

A handwritten signature in black ink, reading "Simone McGurk", written over a horizontal line.

The Honourable Simone McGurk MLA
Minister for Water

09/08/2023