

# Living Safe Together Intervention Program Expansion

## FEDERATION FUNDING AGREEMENT – AFFORDABLE HOUSING, COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule											
Parties	<ol style="list-style-type: none"> <li>1. Commonwealth</li> <li>2. The State of New South Wales (NSW)</li> </ol>										
Duration	This Schedule is expected to expire on 30 June 2025.										
Purpose	<p>This Schedule will support the delivery of services by the NSW for the Living Safe Together Intervention Program (the Program) expansion. The Program expansion will ensure Australia’s Countering Violent Extremism (CVE) programs remain effective in an evolving threat environment by preventing or reducing the risk of people, particularly young people, radicalising to violent extremism in our cities and regions. The Program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.</p>										
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to NSW of \$3.761 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>\$1.525</td> <td>\$1.118</td> <td>\$1.118</td> <td>\$3.761</td> </tr> </tbody> </table> <p><b>1. Management of Funding</b></p> <p>1.1 If during the term of this Schedule, NSW becomes aware that it will have unspent funds, NSW must provide written notice to the Commonwealth, through the Department of Home Affairs (the Department), that includes a reasonable calculation or estimate of the unspent funds within 60 business days from the end financial year.</p> <p>1.2 The Commonwealth may, at its discretion, approve a proposal from NSW to reallocate unspent funding to other projects that meet Program objectives.</p> <p><b>2. CVE Program Coordinator</b></p> <p>2.1 The Department must be notified in writing if the person fulfilling the role of CVE Program Coordinator changes.</p>	Table 1 (\$ million)	2022-23	2023-24	2024-25	Total	Estimated total budget	\$1.525	\$1.118	\$1.118	\$3.761
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Estimated total budget	\$1.525	\$1.118	\$1.118	\$3.761							

### **3. Media Engagement**

- 3.1 NSW agrees to consult with and provide forewarning to the Department within ten (10) business days, or earlier dependent upon the urgency of the issue, in the event of any media releases, media engagements or anticipated media coverage relevant to the Program and its participants, current and/or former.
- 3.2 The Department agrees to provide reasonable notice to NSW of any upcoming relevant media releases prepared by the Department, media engagements or anticipated media coverage relevant to the Program.

### **4. Freedom of Information**

- 4.1 NSW must provide the Department notice of any Freedom of Information (FOI) requests in relation to the Program.

### **5. Evaluation**

- 5.1 NSW agrees to participate in any evaluations of Program as commissioned by the Commonwealth.

**Table 2: NSW – Performance requirements, reporting and payment summary**

Output	Performance milestones	Report due	Payment (\$m)
<p>Increased awareness of radicalisation indicators, improved knowledge about intervention program referral pathways, and delivery of CVE intervention case management services, resulting in the prevention or reduction of people, particularly young people and those in regional and rural Australia, radicalising to violent extremism.</p>	<p><u>Approval of a Forward Work Plan for the 22/2023FY</u>                      Commonwealth approval of NSW's Forward Work Plan detailing proposed activities for the 22/2023FY that will achieve the output for the Program.                      The Forward Work Plan must:</p> <ul style="list-style-type: none"> <li>a. demonstrate that proposed activities are consistent with the Program objectives</li> <li>b. address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and</li> <li>c. contain details of proposed expenditure and payment arrangements for the funding provided.</li> </ul>	<p>Within 30 days of execution of this Schedule</p>	<p>\$0.559 (50% of annual funding provided)</p>
	<p><u>Approval of a Forward Work Plan for the 23/2024FY</u>                      NSW must provide the Department with a Forward Work Plan for approval, detailing proposed activities for the 23/2024FY.                      The Forward Work Plan must demonstrate that:</p> <ul style="list-style-type: none"> <li>a) proposed activities are consistent with the Program objectives and</li> <li>b) the proposed expenditure and payment arrangements are acceptable.</li> </ul>	<p>31 July 2023</p>	<p>\$0.559 (50% of annual funding provided)</p>
	<p><u>Approval of a Forward Work Plan for the 24/2025FY</u>                      NSW must provide the Department with a Forward Work Plan for approval, detailing proposed activities for the 24/2025FY.                      The Forward Work Plan must demonstrate that:</p> <ul style="list-style-type: none"> <li>a. proposed activities are consistent with the Program objectives and</li> <li>b. the proposed expenditure and payment arrangements are acceptable.</li> </ul>	<p>31 July 2024</p>	<p>\$0.559 (50% of annual funding provided)</p>

<p>Increased investment in the delivery of community-based CVE intervention services and training, including the delivery of a CVE in Practice Conference in 2023.</p>	<p><u>Approval of amended Forward Work Plan for the 22/2023FY</u>  NSW must provide the Department with a Forward Work Plan for approval, detailing additional matters proposed by the Commonwealth for 22/2023FY.  The Forward Work Plan must:</p> <ol style="list-style-type: none"> <li>a. demonstrate that proposed activities are consistent with the Program objectives</li> <li>b. address any additional matters reasonably proposed by the Department in response to a draft work plan and</li> <li>c. contain details of proposed expenditure and payment arrangements for the funding provided.</li> </ol>	<p>Within 30 days of execution of the variation to the schedule.</p>	<p>\$0.407 (a one-off additional payment for 22/2023FY for variation to the Schedule due to operational requirements)</p>
<p>Improvements to the frequency and quality of data available about the number of people radicalising to violent extremism in Australia's cities and regions and the effectiveness of interventions.</p>	<p>The Recipient will provide a quarterly Data Report that contains the data and information requested by the Department each year for the life of the Program.</p>	<p>Data Report 1 (for July – September)   Data Report 2 (for October – December)   Data Report 3 (for January – March) and   Data Report 4 (for April – June).</p>	<p>\$0.4472 (40% of annual funding at Data Report 2 each financial year)</p>

Final Report and Activity Financial Declaration.	<p>NSW will provide a Final Report and completed Activity Financial Declaration each financial year for the life of the Program.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> <li>describe NSW's Activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan</li> <li>detail the conduct, benefits and outcomes of each Activity as a whole and where possible discuss the Activity's results and findings</li> <li>outline the total expenditure for each Activity and</li> <li>include any other similar information reasonably requested by the Department.</li> </ol>	<p>Final Report due within 20 business days prior to the end of financial year.</p> <p>Activity Financial Declaration due by 31 July.</p>	<p>\$0.1118 (10% of annual funding each financial year upon receipt of Final Report)</p>
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The Parties have confirmed their commitment to this schedule as follows:

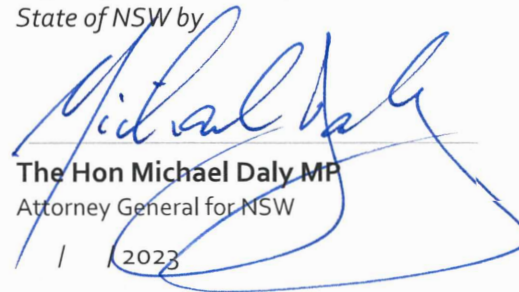
*Signed for and on behalf of the Commonwealth of Australia by*



**The Hon Clare O'Neil MP**  
Minister for Home Affairs

15/06/2023

*Signed for and on behalf of the State of NSW by*



**The Hon Michael Daly MP**  
Attorney General for NSW

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30 AUG 2023