

Schedule

Disaster Ready Fund Round One – Western Australia

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule

| Parties | Commonwealth of Australia (Commonwealth) Western Australia | | | | | | | | | | | | | |
|--|--|---------------|--------------|---------|-------|-------------------------------|---------------|---------------|--|--------------|--------------|--|--------------|--------------|
| Duration | This Schedule will commence as soon as both Parties sign it and will expire on completion of all projects and performance milestones under the Schedule, in accordance with timeframes outlined in the Program Guidelines and Implementation Plan. The Agreement may be terminated earlier or extended as agreed in writing by the Parties. | | | | | | | | | | | | | |
| Purpose | This Schedule will support the delivery of projects identified through Round One of the Disaster Ready Fund (Program), which will help drive long term resilience and sustainability by delivering projects that mitigate the impact of disasters on communities and economies. Funding provided under this Schedule will contribute to the delivery of the projects listed at <u>Attachment A</u> . | | | | | | | | | | | | | |
| Estimated financial contributions | <p>The Commonwealth will provide to Western Australia an estimated total financial contribution of \$8,878,250.00 (GST exclusive) in respect of this Schedule.</p> <p>Western Australia will be responsible for arranging financial and/or in-kind contributions with an estimated total value of \$9,245,971.00.</p> <table border="1"> <caption>Table 1</caption> <thead> <tr> <th>(\$ million)</th><th>2023-24</th><th>Total</th></tr> </thead> <tbody> <tr> <td>Estimated total budget</td><td>18.124</td><td>18.124</td></tr> <tr> <td>Estimated Commonwealth contribution</td><td>8.878</td><td>8.878</td></tr> <tr> <td>Balance of non-Commonwealth contributions (1)</td><td>9.245</td><td>9.245</td></tr> </tbody> </table> <p>Note: (1) = value of all financial and in kind contributions to be provided by Western Australia and third party delivery partners.</p> <p>Amounts shown may not add to totals due to rounding.</p> | | (\$ million) | 2023-24 | Total | Estimated total budget | 18.124 | 18.124 | Estimated Commonwealth contribution | 8.878 | 8.878 | Balance of non-Commonwealth contributions (1) | 9.245 | 9.245 |
| (\$ million) | 2023-24 | Total | | | | | | | | | | | | |
| Estimated total budget | 18.124 | 18.124 | | | | | | | | | | | | |
| Estimated Commonwealth contribution | 8.878 | 8.878 | | | | | | | | | | | | |
| Balance of non-Commonwealth contributions (1) | 9.245 | 9.245 | | | | | | | | | | | | |
| Additional terms | <p>Allocation of funds</p> <p>(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as determined through the Program, and as shown at <u>Attachment A</u>.</p> | | | | | | | | | | | | | |

Implementation Plan

- (2) Project management plans for each project will be finalised after the commencement of this Schedule, as part of an Implementation Plan encompassing all projects.
 - a. The requirements of the Implementation Plan are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.
- (3) The Implementation Plan will be developed by Western Australia and provided to the Commonwealth for endorsement as soon as possible, but no later than three months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.
- (4) Formal commencement of projects cannot occur until the Commonwealth has endorsed the Implementation Plan, in writing.

Performance monitoring and reporting

- (5) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, States and Territories commit to honoring the reporting obligations required by this Schedule.
- (6) The frequency and timing of reporting under this Schedule is set out at Table 2: Performance requirements and payment summary
- (7) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

Third parties

- (8) In line with the Program Guidelines, Western Australia may engage third parties to support the delivery of projects under this Schedule.
- (9) While third parties are not signatories to this Schedule, Western Australia is solely responsible for ensuring third party compliance with the *Disaster Ready Fund Act 2019*, the Disaster Ready Fund Program Guidelines and the terms and conditions of this Schedule.

Repayment of amounts to the Commonwealth

- (10) If efficiencies or overspends are identified, funding may be reallocated to/from other projects under this Program in that jurisdiction with Commonwealth approval, which approval will not be unreasonably withheld.
- (11) In accordance with subsection 21(4) of the *Disaster Ready Fund Act 2019*, the Commonwealth reserves the right to recover an amount provided under this Schedule, where:
 - a. a project cannot be delivered in line with the relevant Implementation Plan and the project cannot be appropriately scaled or varied,

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| | <p>b. the Commonwealth and State and Territory cannot reach an agreement on how to reallocate the funds, or</p> <p>c. another condition of this Schedule is not met.</p> <p>(12) The Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.</p> |
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Table 2: Performance requirements and payment summary

| Output/s | Performance milestones | Due Date | Payment |
|---|--|---|----------------|
| As detailed in each project application and the Implementation Plan | Western Australia enters into a funding agreement with the Commonwealth. | Upon signing of this Schedule by both Parties. | \$8,878,250.00 |
| | Commonwealth endorsement of an Implementation Plan, submitted by Western Australia, encompassing all projects under the Schedule. | Implementation Plan submitted to the Commonwealth for endorsement within three months of the commencement of this Schedule. | N/A |
| | Commonwealth acceptance of Performance Reports, submitted by Western Australia, encompassing all projects under the Schedule. | Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion of all projects under the Schedule. | N/A |
| | Commonwealth acceptance of Final Reports, submitted by Western Australia, encompassing all completed projects under the Schedule. | Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in. | N/A |
| | Commonwealth acceptance of an Audit Report, submitted by Western Australia, encompassing all Material Projects under the Schedule. | Audit Report submitted to the Commonwealth no later than nine months from the end of the financial year in which the final project under the Schedule is completed. | N/A |
| | Commonwealth acceptance of any ad hoc report/s requested. | As specified by the Commonwealth in respect of each request. | N/A |
| | Commonwealth acceptance of any financial declarations requested. | As specified by the Commonwealth in respect of each request. | N/A |

* For the purposes of this Schedule, the following terms have the meanings set out in the Audit and Reporting Framework for the Program: Implementation Plan, Performance Reports; Final Report; Audit Report; Material Projects; Ad Hoc Report; Financial Declaration.

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth of
Australia by*



The Honourable Murray Watt MP
Minister for Emergency Management

[Day] [Month] [Year]

14/9/23

Signed for and on behalf of Western Australia by



The Honourable Stephen Dawson MLC
Minister for Emergency Services; Innovation and the
Digital Economy; Science; Medical Research;
Minister assisting the Minister for State and Industry
Development, Jobs and Trade

[Day] [Month] [Year]

3/11/23

Attachment A

Details of Western Australian Funded Projects

| DRFID | Project title | Location (Local Government Area/s or state/ territory-wide) | Description | Cth funding | Co- contribution (from jurisdiction or project delivery partner) | Total project cost | Funding conditions |
|----------|--|---|---|--------------|---|--------------------|--------------------|
| DRF50016 | Protective Fire Suppression and Low-Impact Fuel Load Reduction | Busselton; Augusta-Margaret River | This project will help to protect important tourism and economic resources in areas prone to high fire risks by installing fire suppression systems and utilizing low-impact cool burning methods inspired by the knowledge of Aboriginal traditional custodians. | \$331,181.00 | \$331,181.00 | \$662,362.00 | - |
| DRF50017 | Firewise Demonstration Landscape Protection Project | Mundaring; Swan; Chittering; Denmark; Nannup; Armadale; Augusta-Margaret River; Kalamunda | This project will empower individuals and communities to create fire resilient landscapes that will protect properties and potentially save lives. | \$262,830.00 | \$268,224.00 | \$531,054.00 | - |

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| DRF50019 | Digital Fire Danger Rating Signage | Waroona | This project will increase awareness and educate communities about potential fire danger by installing digital fire danger rating signs. | \$30,000.00 | \$30,000.00 | \$60,000.00 | - |
| DRF50020 | Upgrades to Boyup Brook Emergency Evacuation Centre | Boyup Brook | This project will support an upgrade to the Boyup Brook designated emergency evacuation centre, ensuring the centre is able to meet the needs of the both the local and surrounding communities during emergency events. | \$813,000.00 | \$862,032.00 | \$1,675,032.00 | - |
| DRF50021 | Enhancing Disaster Resilience and Climate Justice in Community Services | Statewide | This project focuses on creating and implementing tools and resources to assist the community services sector in Western Australia be more resilient to natural hazards and disasters. | \$892,362.00 | \$907,511.00 | \$1,799,873.00 | - |
| DRF50023 | Tilden Drive Bridge Improvements | Swan | This project will provide infrastructure along key access routes including Tilden Drive and the Tilden Drive Bridge that | \$35,000.00 | \$35,000.00 | \$70,000.00 | - |

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| | | | will be designed to be more resilient when impacted by natural hazards and disasters. | | | | |
| DRF50024 | Virtual Reality Community Preparedness Strategy | Busselton; Boyup Brook; Augusta-Margaret River; Donnybrook-Ballingup; Bridgetown-Greenbushes; Manjimup; Nannup | This project will develop a virtual reality package that can simulate and highlight the risks and emotional, psychosocial impacts to community members who choose to "Stay and Defend" a property during bushfire. The project aims to significantly improve local resilience and preparedness for bushfires, build capability and strengthen local decision-making before a disaster. | \$50,000.00 | \$53,883.00 | \$103,883.00 | - |
| DRF50025 | Nabawa Recreation Centre Facility Redevelopment | Chapman Valley | This project will support the redevelopment of the Nabawa Recreation Centre Facility to ensure the community has access to suitable evacuation and welfare centre when faced with a natural disaster. | \$900,000.00 | \$900,000.00 | \$1,800,000.00 | - |

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| DRF50028 | Family-Centred Disaster Resilience Gallery | Statewide | This project will establish a family-centered gallery experience that aligns with disaster resilience education principles, offering a reliable source of information about emergencies and disasters. The gallery experience at the Centre will serve as a valuable resource for promoting disaster preparedness and education in an engaging and accessible manner. | \$500,000.00 | \$502,000.00 | \$1,002,000.00 | - |
| DRF50029 | Airport Microgrid | Greater Geraldton | This project will integrate the Emergency Services Response sub-precinct of the Geraldton Airport Precinct into the renewable energy system microgrid that includes Uninterruptible Power Supply functionality. | \$2,000,000.00 | \$2,221,367.00 | \$4,221,367.00 | - |
| DRF50030 | Fire Behaviour Predictions and Advice | Statewide | This project will create a standardized set of interagency processes, approved models, tools, and workflows for the | \$52,550.00 | \$54,234.00 | \$106,784.00 | Project to be developed in concert with National Bushfire |

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| | DRF50032 | Stormwater Drainage Design for the Township of Cranbrook | Cranbrook | <p>This project will develop a Stormwater Drainage Design specifically for the township of Cranbrook that can effectively handle extreme storm runoff events, ensuring the safe and well-defined flow of water. By establishing robust stormwater drainage infrastructure, this can effectively manage both major and minor storm events in the township.</p> | \$70,000.00 | \$70,000.00 | \$140,000.00 | - | Intelligence Capabilities, activities, funded by the Australian Climate Service, seeking a nationally consistent approach to fire behaviour predictions. |
| | | | | <p>development and application of fire spread predictions within Western Australia. The aim is to establish a consistent and coordinated approach across multiple agencies involved in fire management.</p> | | | | | |

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| DRF50033 | Drone Monitoring of At-Risk Coastal Areas Using Aboriginal Drone Operators | Rockingham; Dardanup; Mandurah; Harvey; Murray; Bunbury; Busselton; Capel; Waroona | This project will capture the intra-annual changes of the coastal terrain at the beach level to establish an effective risk management strategy that encompasses planning, development, and mitigation of extreme events along the coast. It will enable better decision-making and proactive measures to reduce the impact of coastal hazards. | \$125,690.00 | \$168,000.00 | \$293,690.00 | - |
| DRF50035 | Upgrading Fire History Datasets Using Fire Severity Dynamics | Kondinin; Albany; Lake Grace; Perth; Boddington; Kwinana; Kojonup; Kellerberrin; Bridgetown- Greenbushes; Capel; Peppermint Grove; Boyup Brook; Kent; Mosman Park; Katanning; Wanneroo; Subiaco; Wandering; | The project will upgrade current fuel hazard mapping, data and reporting systems to help inform bushfire response as well as planned mitigation activities. | \$1,285,000.00 | \$1,294,000.00 | \$2,579,000.00 | - |

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| | | Armadale; Bruce Rock; Bayswater; Narembeen; Wickepin; Kulin; Mundaring; Claremont; Cockburn; Swan; Plantagenet; Brookton; Tammin; Manjimup; Goomalling; Donnybrook- Balingup; Belmont; Beverley; Cuballing; Chittering; South Perth; Stirling; Dardanup; Denmark; Mandurah; Nannup; Gosnells; Broomehill- Tambellup; Bassendean; Melville; Merredin; Victoria Park; Serpentine- Jarrahdale; Busselton; Wagin; Wyalkatchem; Murray; | | | | | |
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| | | Kalamunda; Collie; Canning; Waroona; Gnowangerup; Quairading; Ravensthorpe; West Arthur; Trayning; Harvey; Jerramungup; Vincent; Joondalup; Esperance; Pingelly; Fremantle; Cambridge; Gingin; Corrigin; Toodyay; Rockingham; East Fremantle; Cunderdin; Victoria Plains; Nungarin; Augusta-Margaret River; York; Narrogin; Cottesloe; Dowerin; Woodanilling; Northam; Dundas; Cranbrook; Dumbleyung; Williams | | | | | |
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| DRF50036 | Dumbleyung Emergency Evacuation Sites Power Back-Up Project | Dumbleyung | This project will establish fixed power generation back-up sources for two designated Evacuation Centres located within the Shire of Dumbleyung. | \$15,000.00 | \$15,000.00 | \$30,000.00 | - |
| DRF50037 | Cunderdin Evacuation Centre Upgrades | Cunderdin | This project will upgrade the Cunderdin Evacuation Centre into a fully functional and standalone emergency evacuation centre with its own power and water supply. This will increase the resilience and preparedness of the Shire of Cunderdin during a natural disaster. | \$82,750.00 | \$82,750.00 | \$165,500.00 | - |
| DRF50039 | South Caroling Bushfire Brigade Fire Water Supply | Quairading | This project will enable the installation of a fire water supply south of the town of Quairading at the South Caroling Bushfire Brigade. This will be available for use during any fires south of Quairading. | \$8,439.00 | \$8,439.00 | \$16,878.00 | - |

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| DRF50041 | General Practice Emergency Response Team | Statewide | This project aims to define the role of general practice in the in the State Health Emergency Response Plan (SHERP). This will be achieved through consultation and co-design. | \$300,000.00 | \$300,000.00 | \$600,000.00 | - |
| DRF50043 | Strategic Safer Places – Eastern Torndirrup Peninsula | Albany | This project aims to identify appropriate sites known as Strategic Safer Places within The Torndirrup Peninsula. The objective is to provide a safe haven where individuals can seek refuge during emergencies when evacuation options have become limited. | \$65,100.00 | \$65,100.00 | \$130,200.00 | - |
| DRF50046 | Evacuation Centre Power Redundancy Project | Toodyay | This project will provide power redundancy to the Toodyay Recreation Centre to allow it to serve as the Local Government's primary evacuation centre during disasters. | \$77,384.00 | \$77,385.00 | \$154,769.00 | - |
| DRF50047 | First and Last | Statewide | This project will develop, test, evaluate and | \$628,150.00 | \$646,050.00 | \$1,274,200.00 | - |

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| | | | implement tools and processes that aid diverse community members with their personal and collective risks to climate and disaster events. By fostering a collaborative approach, the project aims to enhance community resilience and preparedness across the region. | | | | |
| DRF50049 | City of Joondalup Bushfire Risk Reduction Project | Joondalup | This project will conduct comprehensive review of the City of Joondalup's Bushfire Risk Management Plan and implement strategies to mitigate the risk of bushfires, safeguarding the well-being and functioning of the local community, environment, and economy. Furthermore, the project will develop and deliver a Bushfire Community Education Program, aimed at raising awareness and educating the | \$216,045.00 | \$216,045.00 | \$432,090.00 | - |

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| | | | community about bushfire safety and preparedness. | | | | |
| DRF50050 | Non-crown Tenure, Public Land Bush Fire Mitigation | Toodyay | This project will carry out strategic activities aimed at remediation and preparation non-crown land areas that present a significant bushfire risk to assets and human life in The Shire of Toodyay. | \$137,769.00 | \$137,770.00 | \$275,539.00 | - |

