

# Disaster Ready Fund Round One – Tasmania

## FEDERATION FUNDING AGREEMENT – ENVIRONMENT

<b>Table 1: Formalities and operation of schedule</b>																
<b>Parties</b>	Commonwealth of Australia (Commonwealth) Tasmania															
<b>Duration</b>	This Schedule will commence as soon as both Parties sign it and will expire on completion of all projects and performance milestones under the Schedule, in accordance with timeframes outlined in the Program Guidelines and Implementation Plan. The Agreement may be terminated earlier or extended as agreed in writing by the Parties.															
<b>Purpose</b>	This Schedule will support the delivery of projects identified through Round One of the Disaster Ready Fund (Program), which will help drive long term resilience and sustainability by delivering projects that mitigate the impact of disasters on communities and economies. Funding provided under this Schedule will contribute to the delivery of the projects listed at <b>Attachment A</b> .															
<b>Estimated financial contributions</b>	<p>The Commonwealth will provide to Tasmania an estimated total financial contribution of \$14,374,957.01 (GST exclusive) in respect of this Schedule. Tasmania will be responsible for arranging financial and/or in-kind contributions with an estimated total value of \$15,432,211.00.</p> <table border="1"> <thead> <tr> <th colspan="3"><b>Table 1</b></th> </tr> <tr> <th><b>(\$ million)</b></th> <th><b>2023-24</b></th> <th><b>Total</b></th> </tr> </thead> <tbody> <tr> <td><b>Estimated total budget</b></td> <td><b>29.807</b></td> <td><b>29.807</b></td> </tr> <tr> <td><b>Estimated Commonwealth contribution</b></td> <td><b>14.374</b></td> <td><b>14.374</b></td> </tr> <tr> <td><b>Balance of non-Commonwealth contributions (1)</b></td> <td><b>15.432</b></td> <td><b>15.432</b></td> </tr> </tbody> </table> <p>Note: (1) = value of all financial and in kind contributions to be provided by Tasmania and third party delivery partners. Amounts shown may not add to totals due to rounding.</p>	<b>Table 1</b>			<b>(\$ million)</b>	<b>2023-24</b>	<b>Total</b>	<b>Estimated total budget</b>	<b>29.807</b>	<b>29.807</b>	<b>Estimated Commonwealth contribution</b>	<b>14.374</b>	<b>14.374</b>	<b>Balance of non-Commonwealth contributions (1)</b>	<b>15.432</b>	<b>15.432</b>
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<b>Additional terms</b>	<p><b>Allocation of funds</b></p> <p>(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as determined through the Program, and as shown at <b>Attachment A</b>.</p> <p><b>Implementation Plan</b></p>															

(2) Project management plans for each project will be finalised after the commencement of this Schedule, as part of an Implementation Plan encompassing all projects.

a. The requirements of the Implementation Plan are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

(3) The Implementation Plan will be developed by Tasmania and provided to the Commonwealth for endorsement as soon as possible, but no later than three months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.

(4) Formal commencement of projects cannot occur until the Commonwealth has endorsed the Implementation Plan, in writing.

#### **Performance monitoring and reporting**

(5) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, States and Territories commit to honoring the reporting obligations required by this Schedule.

(6) The frequency and timing of reporting under this Schedule is set out at [Table 2: Performance requirements and payment summary](#)

(7) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

#### **Third parties**

(8) In line with the Program Guidelines, Tasmania may engage third parties to support the delivery of projects under this Schedule.

(9) While third parties are not signatories to this Schedule, Tasmania is solely responsible for ensuring third party compliance with the *Disaster Ready Fund Act 2019*, the Disaster Ready Fund Program Guidelines and the terms and conditions of this Schedule.

#### **Repayment of amounts to the Commonwealth**

(10) If efficiencies or overspends are identified, funding may be reallocated to/from other projects under this Program in that jurisdiction with Commonwealth approval, which approval will not be unreasonably withheld.

(11) In accordance with subsection 21(4) of the *Disaster Ready Fund Act 2019*, the Commonwealth reserves the right to recover an amount provided under this Schedule, where:

a. a project cannot be delivered in line with the relevant Implementation Plan and the project cannot be appropriately scaled or varied,

	<ul style="list-style-type: none"><li>b. the Commonwealth and State and Territory cannot reach an agreement on how to reallocate the funds, or</li><li>c. another condition of this Schedule is not met.</li></ul> <p>(12) The Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.</p>
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**Table 2: Performance requirements and payment summary**

Output/s	Performance milestones	Due Date	Payment
<p>As detailed in each project application and the Implementation Plan</p>	<p>Tasmania enters into a funding agreement with the Commonwealth.</p>	<p>Upon signing of this Schedule by both Parties.</p>	<p>\$14,374,957.01</p>
	<p>Commonwealth endorsement of an Implementation Plan, submitted by Tasmania, encompassing all projects under the Schedule.</p>	<p>Implementation Plan submitted to the Commonwealth for endorsement within three months of the commencement of this Schedule.</p>	<p>N/A</p>
	<p>Commonwealth acceptance of Performance Reports, submitted by Tasmania, encompassing all projects under the Schedule.</p>	<p>Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion of all projects under the Schedule.</p>	<p>N/A</p>
	<p>Commonwealth acceptance of Final Reports, submitted by Tasmania, encompassing all completed projects under the Schedule.</p>	<p>Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in.</p>	<p>N/A</p>
	<p>Commonwealth acceptance of an Audit Report, submitted by Tasmania, encompassing all Material Projects under the Schedule.</p>	<p>Audit Report submitted to the Commonwealth no later than nine months from the end of the financial year in which the final project under the Schedule is completed.</p>	<p>N/A</p>
	<p>Commonwealth acceptance of any ad hoc report/s requested.</p>	<p>As specified by the Commonwealth in respect of each request.</p>	<p>N/A</p>
	<p>Commonwealth acceptance of any financial declarations requested.</p>	<p>As specified by the Commonwealth in respect of each request.</p>	<p>N/A</p>

\* For the purposes of this Schedule, the following terms have the meanings set out in the Audit and Reporting Framework for the Program: Implementation Plan, Performance Reports; Final Report; Audit Report; Material Projects; Ad Hoc Report; Financial Declaration.

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of  
Australia by



**The Honourable Murray Watt MP**  
Minister for Emergency Management

[Day] [Month] [Year]

04/09/23

Signed for and on behalf of Tasmania by



**The Honourable Jeremy Rockliff MP**  
Premier of Tasmania

[Day] [Month] [Year]

8 October 2023

# Attachment A

## Details of Tasmanian Funded Projects

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF60044	Northern Region Climate Change Action Program	Break O'Day; Meander Valley; George Town; Northern Midlands; West Tamar; Flinders (Tas.); Launceston; Dorset	This project seeks to increase will support 8 northern councils to address climate change by building a greater understanding of climate exposure and vulnerability to improve adaptive capacity.	\$473,382.48	\$474,000.00	\$947,382.48	-
DRF60052	Energy Security for the South Arm Community Evacuation Centre	Clarence	This project will support the delivery of a more stable electricity supply to the South Arm Peninsula through solar power and battery storage and an NBN fixed disaster satellite service to decrease	\$35,582.23	\$37,500.00	\$73,082.23	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			vulnerability in a high bushfire risk area.				
DRF60053	Integrated Hazard Vulnerability Assessment	Hobart	This project seeks to increase the City of Hobart's capacity and capability to understand it's communities' exposure to climate risk and support the development of responses to mitigate exposure and build disaster resilience and adaptation pathways.	\$751,232.89	\$752,000.00	\$1,503,232.89	City of Hobart to consult delivery partner for DRF60092 (School of Geography, Planning, and Spatial Sciences, University of Tasmania) to ensure alignment and no duplication of activities
DRF60054	Supporting people at increased risk to	Statewide	This project will provide targeted advice and assistance to people	\$1,532,164.47	\$1,963,000.00	\$3,495,164.47	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	prepare for flood for flood storms & bushfires		with disabilities and their service providers to assist them to prepare for bushfires, floods and storms.				
DRF60058	TasALERT App	Statewide	This project will enhance the TasALERT platform with an Application to send push notifications to users across all Hazards.	\$210,924.67	\$211,500.00	\$422,424.67	-
DRF60066	Risk Information Portal – Tasmania (RIPT)	Statewide	This project will deliver a Portal and linked tools and data to support consistent risk assessments based on core community lifelines and essential functions.	\$2,887,328.94	\$2,895,000.00	\$5,782,328.94	-
DRF60081	City of Hobart: Willow Removal Project	Hobart	This project will support the investigation and removal of Crack Willow infestation through the City of Hobart's waterways. It will deliver reduced risk through remediation and revegetation of effected waterways.	\$550,000.00	\$550,000.00	\$1,100,000.00	-



DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF60082	Preparing for the future and learning from the past	Statewide	This project will implement an evidence-based, health focussed, online short course to help communities, including at risk cohorts such as those from CALD backgrounds, prepare for bushfires.	\$597,760.00	\$930,691.00	\$1,528,451.00	-
DRF60086	Enhancing landslide risk mitigation in Tasmania's urban zones	Sorrell; West Tamar; Break O'Day	This project will combine skills and techniques used nationally and internationally with expertise at Mineral Resources Tasmania and UTAS to evaluate and optimise engineering techniques for landslide prone areas in the state.	\$701,499.00	\$756,546.00	\$1,458,045.00	-
DRF60092	A Natural Hazards Atlas for Tasmania: mapping natural hazards.	Statewide	This project will support the delivery of an easy access online Natural Hazards Atlas which will contribute significantly to ensuring information required for adaptation and resilience planning is broadly accessible.	\$2,247,890.23	\$2,251,641.00	\$4,499,531.23	School of Geography, Planning, and Spatial Sciences, University of Tasmania to consult

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
							delivery partner for DRF60053 (City of Hobart) to ensure alignment and no duplication of activities.
DRF60097	Interoperable Flood & Swift Water Response Project	Statewide	This project will support the delivery of a Level 1 water and flood awareness training package to equip around 3000 TasPol, TFES, SES and associated volunteers with best practise flood water rescue training and skills.	\$160,000.00	\$213,397.00	\$373,397.00	-
DRF60102	Building Resilience to Flood in the Derwent Valley	Derwent Valley	This project will increase the resilience of the Derwent Valley in key catchments and address risk of flash flooding by implementing works on infrastructure to	\$879,500.00	\$882,436.00	\$1,761,936.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			minimise the potential impact of flood events				
DRF60105	Emergency Response Trailer	Meander Valley	This project will deliver an emergency response trailer equipped with various response and recovery related resources will improve the council's ability to react in a timely manner to emergency events.	\$16,500.00	\$16,500.00	\$33,000.00	-
DRF60107	Flood Intelligence & Early Warning Detection System	Launceston	This project will develop an early warning detection system to provide live data and visual intelligence. This will address gaps identified during recent floods and is expected to allow more time for critical operational decisions.	\$200,500.00	\$200,500.00	\$401,000.00	-
DRF60108	Sheepwash Creek Flood Mitigation	Northern Midlands	This project will improve capacity for the catchment with culverts and bridges, which will greatly reduce the flood footprint in the area and remove most of the	\$1,863,513.81	\$1,868,500.00	\$3,732,013.81	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			properties from the projected flood area.				
DRF60109	Resource for Emergency Assistance Panel (REAP)	Statewide	This project aims to identify what civil construction and specialist services may be required to support response and recovery activities in large scale disasters. Information will be used to establish a panel of service providers that can be drawn on by state and local government agencies to expedite service provision, whilst ensuring value for money and compliance with government procurement processes.	\$120,616.45	\$121,000.00	\$241,616.45	-
DRF60110	Tasmanian Climate Change Risk Assessment Supplementary Materials	Statewide	This project will complement and enhance the baseline Tasmanian Climate Change Risk Assessment by producing supplementary materials and communication products tailored for specific stakeholders.	\$100,616.45	\$251,000.00	\$351,616.45	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF60111	Tasmanian All Hazards Notification System (TAHNS)	Statewide	This project will support the development of a single, all-hazards notification system, which will support Tasmanian Emergency Service Organisations and industry partners through automation of notifications of impending hazards or existing incidents.	\$95,328.94	\$106,000.00	\$201,328.94	-
DRF60313	Flood intelligence predictive modelling capability	Statewide	This project will integrate flood intelligence predictive modelling into the SES' strategic flood modelling environment, operations and warning systems.	\$950,616.45	\$951,000.00	\$1,901,616.45	-