Schedule

Queensland Cancer Centre FEDERATION FUNDING AGREEMENT - HEALTH

Commonwealth							
Queensland							
This Schedule is expected to expire on 30 June 2028							
This Schedule will support the construction of the Queensland Cancer Centre.							
of all aspects of prevention, diag intended to trea cancers, through	integrate nosis, tre t all types n the avai	d, holist atment s of canc lability c	ic cance and wel er, inclu of multic	r care, f Iness. T iding co lisciplina	rom scre he Cent mplex a ary canc	eening to res are nd rare er servio	0
contribution to t Schedule. Queen contribution in r	he State nsland wi	of \$375 Il also pi	million (rovide a	GST excl n estima	usive in ated tota	respect al financ	ial
(\$ million)	2022-	2023-	2024-	2025-	2026-	2027-	Total
Estimated total budget	9.0	36.0	80.0	26 101.6	188.2	28 335.2	750.0
Less estimated National Partnership Payments	2.0	13.0	80.0	90.0	100.0	90.0	375.0
Balance of non- Commonwealth contributions	7.0	23.0	0.0	11.6	88.2	245.2	375.0
	This Schedule w Centre. Comprehensive of all aspects of prevention, diag intended to trea cancers, through through the inte The Commonwe contribution to t Schedule. Queen contribution in r Table 1 (\$ million) Estimated total budget Less estimated National Partnership Payments Balance of non-	This Schedule will suppor Centre.Comprehensive Cancer Co of all aspects of integrated prevention, diagnosis, tree intended to treat all types cancers, through the avail through the integration ofThe Commonwealth will prevention to the State Schedule. Queensland with contribution to the State Schedule. Queensland with contribution in respect ofTable 1 (\$ million)2022- 23Estimated total budget9.0 budgetLess estimated Partnership Payments2.0 National PaymentsBalance of non-7.0	This Schedule will support the col Centre.Comprehensive Cancer Centres of of all aspects of integrated, holist prevention, diagnosis, treatment intended to treat all types of cancer cancers, through the availability of through the integration of cancerThe Commonwealth will provide contribution to the State of \$375 is Schedule. Queensland will also price contribution in respect of this schedule.Table 1 (\$ million)2022- 2023- 23Z4Estimated total budgetLess estimated partnership Payments2.013.013.0National PaymentsBalance of non-7.023.0	This Schedule will support the construction Centre.Comprehensive Cancer Centres offer an or of all aspects of integrated, holistic cancer prevention, diagnosis, treatment and well intended to treat all types of cancer, inclu- cancers, through the availability of multion through the integration of cancer servicesThe Commonwealth will provide an estimation contribution to the State of \$375 million of Schedule. Queensland will also provide an contribution in respect of this schedule ofTable 1 (\$ million)2022- 2023- 242024- 23Estimated total budget9.036.080.0Less estimated Partnership Payments2.013.080.0Balance of non-7.023.00.0	This Schedule will support the construction of the Centre.Comprehensive Cancer Centres offer an opportur of all aspects of integrated, holistic cancer care, f prevention, diagnosis, treatment and wellness. T intended to treat all types of cancer, including co cancers, through the availability of multidisciplinat through the integration of cancer services with caThe Commonwealth will provide an estimated to contribution to the State of \$375 million GST excl Schedule. Queensland will also provide an estimate contribution in respect of this schedule of \$375 millionTable 1 (\$ million)2022- 2023- 2024- 2025- 232024- 2025- 26Estimated total budget9.036.080.0101.6Less estimated Partnership Payments2.013.080.090.0National Partnership Payments7.023.00.011.6	This Schedule will support the construction of the Queen Centre.Comprehensive Cancer Centres offer an opportunity for to of all aspects of integrated, holistic cancer care, from screprevention, diagnosis, treatment and wellness. The Cent intended to treat all types of cancer, including complex a cancers, through the availability of multidisciplinary cance through the integration of cancer services with cancer rest.The Commonwealth will provide an estimated total finant contribution to the State of \$375 million GST exclusive in Schedule. Queensland will also provide an estimated tota contribution in respect of this schedule of \$375 million GSTTable 1(\$ million)2022-2023-2024-2025-2026-2324252627Estimated total9.036.080.0101.6188.2budgetLess estimated2.013.080.090.0100.0NationalPartnershipPaymentsBalance of non-7.023.00.011.688.2	This Schedule will support the construction of the Queensland Carcentre.Comprehensive Cancer Centres offer an opportunity for the co-loo of all aspects of integrated, holistic cancer care, from screening to prevention, diagnosis, treatment and wellness. The Centres are intended to treat all types of cancer, including complex and rare cancers, through the availability of multidisciplinary cancer service through the integration of cancer services with cancer research.The Commonwealth will provide an estimated total financial contribution to the State of \$375 million GST exclusive in respect Schedule. Queensland will also provide an estimated total finance contribution in respect of this schedule of \$375 million GST exclusive in the schedule of \$375 milli

Output	Performance milestones	Report due	Payment
Construction of the	Execution of schedule.	March 2023	\$2,000,000
Oueensland Cancer Centre	Completion of project validation report.	July 2023	\$1,000,000
	Procurement of managing contractor.	September/ October 2023	\$12,000,000
	Construction commencement.	January 2024	
	Provision and acceptance of progress report including photographs of progress and upcoming, indicative expenses.	September 2024	\$80,000,000
	Provision and acceptance of progress report including photographs of progress and upcoming, indicative expenses.	September 2025	\$90,000,000
	Provision and acceptance of progress report including photographs of progress and upcoming, indicative expenses.	September 2026	\$100,000,000
	Construction completion and provision and acceptance of associated final report.	April 2028	\$90,000,000

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia hy

The Honourable Mark Butler MP Minister for Health and Aged Care

[Day] [Month] [Year]

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Signed for and on behalf of the State of Queensland by

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The Honourable Yvette D'Ath MP Minister for Health and Ambulance Services

The Honourable Shannon Fentiman MP Minister for Health, Mental Health and Ambulance Services and Minister for Women

[Day] [Month] [Year] 25 October 2023