

Ehrlichia canis pilot program

FEDERATION FUNDING AGREEMENT - ENVIRONMENT

| Table 1: Formalities and operation of schedule | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--------------|--|--|--------------|---------|-------|-------------------------------|--------------|--------------|--|-------|-------|-------------------|-------|-------|------------|-------|-------|--------------|-------|-------|-------------------|-------|-------|--|--------------|--------------|
| Parties | Commonwealth New South Wales Victoria Queensland South Australia | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Duration | This Schedule is expected to expire on 30 June 2024. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Purpose | This Schedule will support the delivery of the <i>Ehrlichia canis</i> pilot program. The program will support state agriculture departments in their management of <i>Ehrlichia canis</i> through targeted information about how to control the disease in several remote indigenous communities. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Estimated financial contributions | <p>The Commonwealth will provide an estimated total financial contribution to the States of \$0.600m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th colspan="3">Table 1</th> </tr> <tr> <th>(\$ million)</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>0.600</td> <td>0.600</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>0.600</td> <td>0.600</td> </tr> <tr> <td>- New South Wales</td> <td>0.150</td> <td>0.150</td> </tr> <tr> <td>- Victoria</td> <td>0.150</td> <td>0.150</td> </tr> <tr> <td>- Queensland</td> <td>0.150</td> <td>0.150</td> </tr> <tr> <td>- South Australia</td> <td>0.150</td> <td>0.150</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.000</td> <td>0.000</td> </tr> </tbody> </table> | Table 1 | | | (\$ million) | 2023-24 | Total | Estimated total budget | 0.600 | 0.600 | Less estimated National Partnership Payments | 0.600 | 0.600 | - New South Wales | 0.150 | 0.150 | - Victoria | 0.150 | 0.150 | - Queensland | 0.150 | 0.150 | - South Australia | 0.150 | 0.150 | Balance of non-Commonwealth contributions | 0.000 | 0.000 |
| Table 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (\$ million) | 2023-24 | Total | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Estimated total budget | 0.600 | 0.600 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Less estimated National Partnership Payments | 0.600 | 0.600 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| - New South Wales | 0.150 | 0.150 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| - Victoria | 0.150 | 0.150 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| - Queensland | 0.150 | 0.150 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| - South Australia | 0.150 | 0.150 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Balance of non-Commonwealth contributions | 0.000 | 0.000 | | | | | | | | | | | | | | | | | | | | | | | | | | |

Table 2A: Queensland – Performance requirements, reporting and payment summary

| Performance milestones | Report due | Payment |
|--|-------------------|----------------|
| 1. Commonwealth acceptance of a final report detailing outcomes of the Queensland program, aimed at raising community awareness about canine ehrlichiosis and its control program. | 30/05/2024 | \$0.150m |

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Murray Watt MP
Minister for Agriculture, Fisheries and Forestry

15/7/23

[Day] [Month] [Year]

Signed for and on behalf of the Queensland by



The Honourable Mark Furner MP
Minister for Agricultural Industry Development and Fisheries

15 / 8 / 23

[Day] [Month] [Year]