

**Victoria**

**National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule**

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions					Project-specific Conditions	
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast		27-28 Onwards Forecast
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Black Spot Projects</b>													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	31.05	31.05	31.05	31.05	31.05	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
<b>Bridges Renewal Program</b>													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	19.31	4.46	10.44	10.44	11.58	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
<b>Heavy Vehicle Safety and Productivity Program</b>													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	8.35	15.24	13.92	13.92	12.27	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
<b>Roads to Recovery</b>													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	99.72	100.52	101.73	101.73	101.73	610.36	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
<b>Remote Roads Upgrade Pilot Program</b>													
	Program of Works for VIC	26.30	0.00	5.26	21.04	0.00	4.21	12.63	4.21	0.00	0.00	0.00	
<b>Major Project Business Case Fund</b>													
<b>Rail Projects</b>													
100571-18VIC-MRL	Business Case for Melbourne Inland Rail Intermodal Terminal	20.00	10.00	0.00	10.00	0.00	4.75	0.00	0.00	0.00	0.00	5.25	Collaborating with Victorian Government on Business Case activities. The Australian Government will contribute up to 50 per cent, capped at \$10 million, for the joint business case. N/A
110491-20VIC-MRL	Improving connectivity to Port of Melbourne - Business Case	15.00	7.50	0.00	7.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00	
113808-20VIC-MRL	Victorian Faster Rail Corridor Investigations	32.00	16.00	0.00	16.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	
100573-18VIC-MRL	South Geelong to Waurin Ponds - Stage 3 Business Case	8.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	
<b>Road Projects</b>													
100541-18VIC-MRD	Outer Metropolitan / E6 Corridor Preservation	7.50	3.75	0.00	3.75	3.75	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Rail Investment Component</b>													
<b>Melbourne Airport Rail Link</b>													
097140-17VIC-OFF	Melbourne Airport Rail Link	10,000.00	5,000.00	0.00	5,000.00	51.92	300.00	400.00	600.00	1,275.00	1,225.00	1,148.08	
<b>Completed Projects</b>													
091561-16VIC-OFF	Melbourne Airport Rail Link Business Case	30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$30 million, subject to Victoria complying with the Heads of Agreement signed by Prime Minister Morrison and Premier Andrews on 13 March 2019.
<b>Murray Basin Freight Rail Project</b>													
062821-15VIC-NP	Murray Basin Freight Rail Project (Network)	240.00	120.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	
062823-15VIC-OFF	Murray Basin Freight Rail Project (Off-Network)	466.45	131.75	0.00	334.70	250.40	35.00	42.00	5.30	0.00	2.00	0.00	
<b>Regional Rail Revival Package</b>													
095761-17VIC-OFF	Bendigo/Echuca Rail Line Upgrade	186.20	17.50	0.00	168.70	97.00	50.00	16.70	0.00	5.00	0.00	0.00	
091567-16VIC-OFF	Geelong Rail Line Upgrade	10.00	0.00	0.00	10.00	9.58	0.00	0.42	0.00	0.00	0.00	0.00	
091568-16VIC-OFF	Gippsland Rail Line Upgrade	532.80	85.10	0.00	447.70	344.52	83.18	4.00	16.00	0.00	0.00	0.00	
091562-16VIC-OFF	Shepparton Rail Line Upgrade	10.00	1.00	0.00	9.00	0.90	0.00	8.10	0.00	0.00	0.00	0.00	
<b>Completed Projects</b>													
091565-16VIC-OFF	Avon River Bridge	77.00	7.55	0.00	69.45	75.90	-6.45	0.00	0.00	0.00	0.00	0.00	
091586-16SA-NP	North East Rail Line Upgrade	235.00	0.00	0.00	235.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$235 million.
095764-17VIC-NP	Ballarat Rail Line Upgrade Stage 1	584.10	95.40	0.00	488.70	497.05	-8.35	0.00	0.00	0.00	0.00	0.00	
110539-20VIC-NP	North East Rail Line Supporting Infrastructure	10.00	1.00	0.00	9.00	8.50	0.00	0.50	0.00	0.00	0.00	0.00	
095766-17VIC-OFF	Warrnambool Rail Line Upgrade Stage 1	284.68	28.82	0.00	255.85	222.35	31.50	0.00	2.00	0.00	0.00	0.00	
<b>Other Projects</b>													
051342-13VIC-OFF	Ballarat Intermodal Freight Hub	9.10	0.00	0.00	9.10	0.05	0.89	7.50	0.66	0.00	0.00	0.00	
117374-21VIC-NP	Next Generation Rapid Transport for Melbourne's Southeast	6.00	0.00	0.00	6.00	0.00	5.00	1.00	0.00	0.00	0.00	0.00	
110492-20VIC-NP	Northern Rail Plan	15.00	7.50	0.00	7.50	3.45	0.00	1.00	3.05	0.00	0.00	0.00	
051616-13VIC-NP	Port Rail Shuttle	140.00	20.00	82.00	38.00	20.35	8.00	9.00	0.65	0.00	0.00	0.00	
110536-20VIC-NP	Shepparton Rail Line Upgrade – Stage 3	400.00	80.00	0.00	320.00	0.00	120.00	70.00	120.00	5.00	5.00	0.00	
097121-17VIC-NP	South Geelong to Waurin Ponds Duplication	893.00	143.00	0.00	750.00	125.00	231.00	269.00	120.00	0.00	5.00	0.00	
110538-20VIC-NP	Warrnambool Rail Line Upgrade – Stage 2	260.00	52.00	0.00	208.00	57.50	20.00	115.00	15.50	0.00	0.00	0.00	
110484-20VIC-NP	Western Rail Plan - Further Planning	130.00	100.00	0.00	30.00	0.00	5.00	25.00	0.00	0.00	0.00	0.00	
113801-20VIC-NP	Melbourne Intermodal Terminal – Planning and Development	123.60	61.80	0.00	61.80	0.00	0.00	20.00	21.80	20.00	0.00	0.00	TBC
110816-20VIC-OFF	Victoria Investment Rail Unallocated	6.50	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	6.50	
097135-17VIC-NRP	Frankston to Baxter Rail Upgrade	TBD	TBD	TBD	225.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	
100658-18VIC-NRP	Geelong Fast Rail	4,000.00	2,000.00	0.00	2,000.00	0.00	0.00	188.00	175.00	201.00	201.00	1,235.00	
117921-21VIC-NP	Outer Metropolitan Ring Rail South	1,840.00	920.00	0.00	920.00	0.00	0.00	20.00	150.00	175.00	95.00	480.00	This project involves the delivery of the south portion of the OMR rail connection.
121000-22VIC-NP	Suburban Rail Loop East	TBD	TBD	TBD	2,200.00	0.00	0.00	0.00	400.00	1,000.00	800.00	0.00	
121003-22VIC-NP	Wollert Rail Feasibility Study (BFT)	0.50	0.25	0.00	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00	

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions					Project-specific Conditions	
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast		27-28 Onwards Forecast
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Road Investment Component</b>													
<b>COVID Stimulus - Targeted Road Safety Works</b>													
106679-19VIC-NP	Corio-Waurn Ponds Road, Geelong, Separation Street Bridge Improvements	4.20	0.80	0.00	3.40	2.90	0.00	0.50	0.00	0.00	0.00	0.00	0.00
106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade	2.50	0.50	0.00	2.00	1.70	0.00	0.00	0.30	0.00	0.00	0.00	0.00
106685-19VIC-NP	Glenelg Highway and Eurambeen-Streatham Road Intersection Upgrade	3.00	0.60	0.00	2.40	2.10	0.00	0.30	0.00	0.00	0.00	0.00	0.00
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade	6.50	1.30	0.00	5.20	4.50	0.00	0.70	0.00	0.00	0.00	0.00	0.00
106678-19VIC-NP	Midland Link Highway, Midland Highway to Magills Lane Safety Improvements	4.00	0.80	0.00	3.20	2.80	0.00	0.40	0.00	0.00	0.00	0.00	0.00
106683-19VIC-NP	Pedestrian and Safer Schools - Regional	6.24	1.25	0.00	4.99	4.50	0.00	0.49	0.00	0.00	0.00	0.00	0.00
106681-19VIC-NP	Pedestrian and Safer Schools - Urban	11.26	5.63	0.00	5.63	5.60	0.00	0.03	0.00	0.00	0.00	0.00	0.00
106691-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements	2.10	0.40	0.00	1.70	1.50	0.00	0.20	0.00	0.00	0.00	0.00	0.00
106675-19VIC-NP	Thompson Road, North Geelong	4.60	0.90	0.00	3.70	3.20	0.00	0.00	0.50	0.00	0.00	0.00	0.00
106676-19VIC-NP	Various Rural Intersection Safety Upgrades	20.00	4.00	0.00	16.00	13.60	0.00	2.40	0.00	0.00	0.00	0.00	0.00
106693-19VIC-NP	Wendouree Station - Local Traffic Calming	1.30	0.30	0.00	1.00	0.90	0.00	0.10	0.00	0.00	0.00	0.00	0.00
106664-19VIC-NP	Western Freeway between Woodmans Hill to Dowling Road, Miners Rest Safety Improvements	10.00	2.00	0.00	8.00	6.80	0.00	1.20	0.00	0.00	0.00	0.00	0.00
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ballarat bound)	13.50	2.70	0.00	10.80	0.00	0.00	9.18	1.62	0.00	0.00	0.00	0.00
<b>Completed Projects</b>													
106677-19VIC-NP	Ballarat Road and Hulett Street Intersection Upgrade	5.00	2.50	0.00	2.50	3.90	-1.40	0.00	0.00	0.00	0.00	0.00	0.00
106680-19VIC-NP	Bandiana Link Road Safety Improvements	0.50	0.10	0.00	0.40	0.38	0.02	0.00	0.00	0.00	0.00	0.00	0.00
106687-19VIC-NP	Benambra-Corryong Road Upgrades	0.60	0.12	0.00	0.48	0.35	0.13	0.00	0.00	0.00	0.00	0.00	0.00
106688-19VIC-NP	Tyers Road - Scrubby Lane - Cross's Road Intersection Upgrade	1.09	0.29	0.00	0.80	0.70	0.10	0.00	0.00	0.00	0.00	0.00	0.00
106690-19VIC-NP	Traralgon-Maffra Road and Moe-Glengarry Road Intersection Upgrade	3.00	0.60	0.00	2.40	2.35	0.05	0.00	0.00	0.00	0.00	0.00	0.00
<b>Princes Highway</b>													
<b>Princes Highway Corridor - Victoria</b>													
108602-20VIC-NP	Princes Highway East - Princes Highway and McEacharn Street Intersection Upgrade, Bairnsdale	9.74	0.00	0.00	9.74	4.00	0.00	4.74	1.00	0.00	0.00	0.00	0.00
100594-18VIC-NP	Princes Highway Corridor - Victoria - Future Priorities	226.98	67.78	0.00	159.20	0.00	0.86	15.00	25.00	20.00	20.00	78.34	
110444-20VIC-NP	Princes Highway West - Overtaking Lane West of Terang (Eastbound)	4.50	0.00	0.00	4.50	0.00	0.00	3.60	0.90	0.00	0.00	0.00	0.00
110446-20VIC-NP	Princes Highway West - Overtaking Lane East of Terang (Westbound)	4.50	0.00	0.00	4.50	0.00	0.00	3.60	0.90	0.00	0.00	0.00	0.00
110447-20VIC-NP	Princes Highway West - Overtaking Lane at Yambuk (Westbound)	4.50	0.00	0.00	4.50	0.00	3.60	0.90	0.00	0.00	0.00	0.00	0.00
110443-20VIC-NP	Princes Highway West - Overtaking Lane at Tyrendarra (Westbound)	4.50	0.00	0.00	4.50	0.00	2.00	2.50	0.00	0.00	0.00	0.00	0.00
110534-20VIC-NP	Princes Highway West - Development Works	4.03	0.00	0.00	4.03	1.78	0.00	1.58	0.68	0.00	0.00	0.00	0.00
110432-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Port Fairy Rail Line, Dennington	1.48	0.00	0.00	1.48	0.30	0.00	1.08	0.10	0.00	0.00	0.00	0.00
110439-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Weerite	0.92	0.00	0.00	0.92	0.20	0.00	0.52	0.20	0.00	0.00	0.00	0.00
110437-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Allansford	1.87	0.00	0.00	1.87	0.40	0.00	1.17	0.30	0.00	0.00	0.00	0.00
110434-20VIC-NP	Princes Highway West - Bridge Upgrade Surrey River, Narrawong	2.01	0.00	0.00	2.01	0.00	0.51	1.00	0.50	0.00	0.00	0.00	0.00
110436-20VIC-NP	Princes Highway West - Bridge Upgrade Shaw River, Yambuk	2.60	0.00	0.00	2.60	0.65	0.60	1.00	0.35	0.00	0.00	0.00	0.00
110430-20VIC-NP	Princes Highway West - Bridge Upgrade Moyne River, Rosebrook	0.84	0.00	0.00	0.84	0.00	0.30	0.54	0.00	0.00	0.00	0.00	0.00
110442-20VIC-NP	Princes Highway West - Bridge Upgrade Mount Emu Creek, Panmure	0.44	0.00	0.00	0.44	0.00	0.14	0.20	0.10	0.00	0.00	0.00	0.00
110441-20VIC-NP	Princes Highway West - Bridge Upgrade Glenelg River, Dartmoor	2.42	0.00	0.00	2.42	0.00	0.20	1.80	0.42	0.00	0.00	0.00	0.00
113250-20VIC-NP	Princes Highway - Victoria - Tranche 2	15.00	3.00	0.00	12.00	0.00	1.84	8.82	1.34	0.00	0.00	0.00	0.00
111941-20VIC-NP	Princes Highway East - Princes Highway Improvements Package	11.52	0.25	1.17	10.10	7.07	2.03	1.00	0.00	0.00	0.00	0.00	0.00
110452-20VIC-NP	Princes Highway East - Princes Highway and Kosciuszko Street Intersection Upgrade, Traralgon	6.73	0.00	0.00	6.73	1.50	5.23	0.00	0.00	0.00	0.00	0.00	0.00
110454-20VIC-NP	Princes Highway East - Princes Highway and Breed Street Intersection Upgrade, Traralgon	4.63	0.00	0.00	4.63	0.00	0.00	3.73	0.90	0.00	0.00	0.00	0.00
110456-20VIC-NP	Princes Highway East - Princes Highway and Bank Street Intersection Upgrade, Traralgon	4.82	0.00	0.00	4.82	1.20	1.36	2.26	0.00	0.00	0.00	0.00	0.00

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
110469-20VIC-NP	Princes Highway East - Pavement Strengthening at various locations between New South Wales border and Stratford	4.70	0.00	0.00	4.70	3.29	0.00	1.41	0.00	0.00	0.00	0.00	
110467-20VIC-NP	Princes Highway East - Lloyd Street (Moe-Glengarry Road) and Waterloo Road Intersection Upgrade, Moe	9.30	0.00	0.00	9.30	0.30	0.00	6.23	2.78	0.00	0.00	0.00	
110529-20VIC-NP	Princes Highway East - Development Works	8.44	0.00	0.00	8.44	4.44	0.00	2.00	1.50	0.50	0.00	0.00	
110471-20VIC-NP	Princes Highway East - Bullock Island - Bridge and associated works	6.00	0.00	1.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	
110424-20VIC-NP	Princes Highway East - Bridge Strengthening of Thomson Bridge on Myrtlebank-Fulham Road, Sale	3.34	0.00	0.00	3.34	0.00	1.33	2.00	0.00	0.00	0.00	0.00	
110426-20VIC-NP	Princes Highway East - Bridge Strengthening of Stirling Bridge at Lavers Creek on Myrtlebank-Fulham Road, Sale	2.94	0.00	0.00	2.94	0.00	1.20	1.74	0.00	0.00	0.00	0.00	
110451-20VIC-NP	Princes Highway East - Bridge Strengthening at Bunyip River, Longwarry	4.60	0.00	0.00	4.60	0.00	2.70	1.90	0.00	0.00	0.00	0.00	
110428-20VIC-NP	Princes Highway East - Bridge and major structure treatments to 23 critical sites	1.20	0.00	0.00	1.20	0.00	0.00	1.20	0.00	0.00	0.00	0.00	
110429-20VIC-NP	Princes Highway East - Bairnsdale Median Shared Pathway from Bairnsdale-Dargo Road to Forge Creek Road	2.37	0.00	0.00	2.37	1.52	0.00	0.85	0.00	0.00	0.00	0.00	
111940-20VIC-NP	Princes Highway East - Newmerella Rest Area Improvements	0.55	0.00	0.11	0.44	0.00	0.21	0.09	0.14	0.00	0.00	0.00	
111939-20VIC-NP	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance	1.44	0.00	0.24	1.20	0.00	1.00	0.20	0.00	0.00	0.00	0.00	
111936-20VIC-NP	Princes Highway East - Cann River Improvement Works	1.28	0.00	0.22	1.06	0.00	0.49	0.21	0.36	0.00	0.00	0.00	
110532-20VIC-NP	Princes Highway East - Lakes Entrance East - Princes Highway Safety Upgrades	5.00	1.00	0.00	4.00	0.00	0.00	1.40	2.00	0.40	0.20	0.00	
110535-20VIC-NP	Princes Highway East - Nowa Nowa Safety Upgrades	0.51	0.00	0.00	0.51	0.00	0.40	0.11	0.00	0.00	0.00	0.00	
<b>Completed Projects</b>													
110427-20VIC-NP	Princes Highway East - Major Structure Rehabilitation of the Princes Highway at Reedy Creek Floodplain, east of Cann River	0.25	0.00	0.00	0.25	0.14	0.11	0.00	0.00	0.00	0.00	0.00	
110431-20VIC-NP	Princes Highway West - Bridge Upgrade Merri River, Dennington	1.37	0.00	0.00	1.37	1.17	0.00	0.20	0.00	0.00	0.00	0.00	
110433-20VIC-NP	Princes Highway West - Bridge Upgrade Port Fairy North	0.66	0.00	0.00	0.66	0.61	0.00	0.05	0.00	0.00	0.00	0.00	
110440-20VIC-NP	Princes Highway West - Bridge Upgrade Fitzroy River, Tyrendarra	0.39	0.00	0.00	0.39	0.30	0.00	0.09	0.00	0.00	0.00	0.00	
110449-20VIC-NP	Princes Highway West - Asphalt surfacing and intersection strengthening at various locations in Terang and Camperdown	2.60	0.00	0.00	2.60	2.50	0.00	0.10	0.00	0.00	0.00	0.00	
110465-20VIC-NP	Princes Highway East - Princes Highway and Grey Street Intersection Upgrade, Traralgon	0.30	0.00	0.00	0.30	0.27	0.03	0.00	0.00	0.00	0.00	0.00	
110466-20VIC-NP	Princes Highway East - Princes Highway and Rollo Street Intersection Upgrade, Yarragon	0.18	0.00	0.00	0.18	0.10	0.08	0.00	0.00	0.00	0.00	0.00	
110468-20VIC-NP	Princes Highway East - Robin Hood Interchange Upgrade, Drouin	0.49	0.00	0.00	0.49	0.27	0.00	0.22	0.00	0.00	0.00	0.00	
111935-20VIC-NP	Princes Highway East - Bailey Street Improvement Works, Bairnsdale	0.96	0.00	0.16	0.80	0.56	0.24	0.00	0.00	0.00	0.00	0.00	
111937-20VIC-NP	Princes Highway East - Cunninghame Street Signalisation	1.58	0.00	0.00	1.58	1.11	0.47	0.00	0.00	0.00	0.00	0.00	
111938-20VIC-NP	Princes Highway East - Lakes Entrance (Club Spit) Improvement Works	1.20	0.00	0.20	1.00	0.00	0.70	0.30	0.00	0.00	0.00	0.00	
<b>Princes Highway - Other projects</b>													
097115-17VIC-NP	Princes Highway East - Complete the Duplication between Traralgon and Sale	253.30	50.70	0.00	202.60	113.53	81.07	8.00	0.00	0.00	0.00	0.00	
<b>Completed Projects</b>													
033229-08VIC-NP	Princes Highway East - Traralgon to Sale Duplication	260.00	50.00	0.00	210.00	201.08	0.00	8.92	0.00	0.00	0.00	0.00	
048890-12VIC-NP	Princes Highway West - Winchelsea to Colac Duplication	337.47	168.73	0.00	168.73	166.74	0.00	1.99	0.00	0.00	0.00	0.00	
<b>Rural and Regional Roads Package</b>													
067327-16VIC-NP	Rutherglen Heavy Vehicle Alternative Route	4.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
067333-16VIC-NP	Western Highway - Ararat Bypass Preconstruction	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
067334-16VIC-NP	Western Highway - Beaufort Bypass Preconstruction	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
099539-18ACT-NP	Unallocated VIC Rural and Regional Roads Package (Off-Network)	5.30	3.15	0.00	2.15	0.00	0.00	0.00	0.00	0.00	0.00	2.15	

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Completed Projects</b>													
067304-16VIC-NP	Echuca-Moama Bridge	323.70	111.00	87.00	125.70	125.70	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government will contribute up to \$125.7 million. The Victorian Government will contribute \$111 million and the NSW Government will contribute \$87 million.
067310-16VIC-NP	Forrest Apollo Bay Road Upgrade	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
067506-16VIC-NP	Great Ocean Road Upgrade - Rural and Regional Roads Package	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
067321-16VIC-NP	Hyland Highway Upgrade	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
067329-16VIC-NP	Princes Highway East - Sale to NSW Border Upgrade	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
067332-16VIC-NP	South Gippsland Highway - Koonwarra Realignment	115.20	57.60	0.00	57.60	52.60	0.00	5.00	0.00	0.00	0.00	0.00	
067302-16VIC-NP	Calder Highway - Bendigo to Mildura Upgrade	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
067323-16VIC-NP	Kiewa Valley Highway Upgrade	8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
067313-16VIC-NP	Great Alpine Road Upgrade - Wangaratta to Cobungra	8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
067326-16VIC-NP	Murray Valley Highway - Echuca to Yarrowonga Upgrade	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
067328-16VIC-NP	Phillip Island Road and Woolamai Beach Road Intersection Upgrade	10.50	5.25	0.00	5.25	5.25	0.00	0.00	0.00	0.00	0.00	0.00	
067330-16VIC-NP	Princes Highway West - Colac to the SA Border Upgrade	40.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
067331-16VIC-NP	Shepparton Alternative Route - Roundabout Upgrades	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
067312-16VIC-NP	Great Alpine Road Upgrade - Cobungra to Bruthen	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Western Highway</b>													
032646-08VIC-NP	Western Highway – Ballarat to Stawell Duplication	659.74	160.36	0.00	499.38	410.28	0.00	89.10	0.00	0.00	0.00	0.00	
100596-18VIC-NP	Western Highway - Complete the Duplication Between Ballarat and Stawell	450.00	90.00	0.00	360.00	13.13	0.00	10.00	90.00	150.12	96.75	0.00	
<b>National Highway Upgrade Program</b>													
<b>Other Projects</b>													
110494-20VIC-NP	Barwon Heads Road Upgrade	365.00	73.00	0.00	292.00	90.50	105.00	52.50	44.00	0.00	0.00	0.00	
067306-16VIC-NP	Canterbury Road - Bayswater North to Montrose Upgrade	20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
051713-13VIC-NP	East West Link – Western Section (Stage 2)	TBD	TBD	TBD	0.00	13.01	-13.01	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
100585-18VIC-NP	Goulburn Valley Highway - Shepparton Bypass Stage 1	260.00	52.00	0.00	208.00	0.00	0.00	0.00	0.00	0.00	208.00	0.00	
110527-20VIC-NP	Hall Road Upgrade	282.50	141.25	0.00	141.25	22.17	60.18	48.90	10.00	0.00	0.00	0.00	
051622-13VIC-NP	M80 Ring Road Upgrade	1,000.00	500.00	0.00	500.00	435.50	40.77	0.00	23.73	0.00	0.00	0.00	
110497-20VIC-NP	Narre Warren North Road Upgrade	62.00	31.00	0.00	31.00	22.90	7.10	1.00	0.00	0.00	0.00	0.00	
097114-17VIC-NP	North East Link	15,800.00	0.00	0.00	1,750.00	462.00	0.00	0.00	200.00	600.00	480.00	8.00	The Australian Government's contribution is capped at \$1.75 billion.
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Cardinia Shire Council	41.00	0.00	0.00	41.00	22.00	19.00	0.00	0.00	0.00	0.00	0.00	
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Yarra Ranges Council	47.66	0.00	0.00	47.66	16.96	30.69	0.00	0.00	0.00	0.00	0.00	
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	2,268.80	0.00	0.00	1,140.10	475.00	375.00	100.00	140.10	50.00	0.00	0.00	The Australian Government's contribution is capped at \$1.14 billion.
113705-20VIC-NP	Dairy Supply Chain Road Upgrades	34.90	17.40	0.00	17.50	0.00	8.50	9.00	0.00	0.00	0.00	0.00	
113708-20VIC-NP	Mallacoota-Genoa Road Upgrade	10.00	0.00	0.00	10.00	0.50	0.00	2.50	5.00	2.00	0.00	0.00	
113711-20VIC-NP	Clyde Road Upgrade	250.00	0.00	0.00	250.00	6.50	10.83	80.00	92.19	31.99	28.50	0.00	
113715-20VIC-NP	Pakenham Roads Upgrade	391.50	0.00	0.00	391.50	7.60	41.00	116.00	165.00	52.00	9.90	0.00	
113717-20VIC-NP	Outer Metropolitan Ring / E6 Corridor - Detailed Business Case	20.00	10.00	0.00	10.00	0.00	0.00	4.50	5.00	0.50	0.00	0.00	TBC
100007-18ACT-UCI	Unallocated Urban Congestion Package (Off-Network)	27.93	18.22	0.00	9.72	0.00	0.00	0.00	9.72	0.00	0.00	0.00	
099536-18ACT-NP	Unallocated VIC Investment Contingencies	2.35	0.00	0.00	2.35	0.00	0.00	0.00	0.00	0.00	0.00	2.35	
117919-21VIC-NP	Mickleham Road Upgrade	219.08	109.54	0.00	109.54	0.00	32.86	32.86	32.86	10.95	0.00	0.00	
117933-21VIC-NP	Cameron's Lane Interchange	300.00	150.00	0.00	150.00	0.00	0.00	0.00	15.00	55.00	70.00	10.00	This project will include the delivery of the Camerons Lane Interchange to ensure a direct and efficient connection from the Hume Freeway to Beveridge and the future Beveridge Interstate Freight Terminal, as well as reducing congestion and supporting connectivity for the local community.
120998-22VIC-NP	Barwon Heads Road Upgrade - Stage 2	250.00	125.00	0.00	125.00	0.00	0.00	12.00	43.00	60.00	10.00	0.00	
120999-22VIC-NP	Ison Road Overpass	114.00	57.00	0.00	57.00	0.00	5.00	35.00	17.00	0.00	0.00	0.00	
121001-22VIC-NP	Fishermans Bend Transport Link Feasibility Study	6.00	3.00	0.00	3.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	
121002-22VIC-NP	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	20.00	10.00	0.00	10.00	0.00	2.00	5.00	3.00	0.00	0.00	0.00	
121004-22VIC-NP	Gippsland Logistics Precinct Stage 2 (RGF)	20.00	10.00	0.00	10.00	0.00	2.00	4.00	4.00	0.00	0.00	0.00	
121024-22VIC-NP	Macedon and Mitchell Shire Roads	11.00	0.00	0.00	11.00	0.00	2.50	2.50	2.50	3.50	0.00	0.00	
100456-18VIC-UCO	Ballarto Road, Skye	36.50	6.50	0.00	30.00	1.95	8.10	15.00	4.00	0.95	0.00	0.00	
100457-18VIC-UCI	Calder Freeway - Gap Road to the M80 Ring Road	100.00	50.00	0.00	50.00	1.60	0.40	23.00	25.00	0.00	0.00	0.00	
100912-18VIC-UCO	Canterbury Road Upgrade	47.59	0.00	0.00	47.59	0.00	0.00	29.65	12.23	5.71	0.00	0.00	
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	6.93	0.00	1.93	5.00	3.50	0.00	1.50	0.00	0.00	0.00	0.00	
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	5.00	0.00	0.00	5.00	3.50	0.00	0.00	1.50	0.00	0.00	0.00	
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove	5.00	0.00	0.00	5.00	3.60	0.00	0.80	0.60	0.00	0.00	0.00	

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
100910-18VIC-UCO	Henderson Road Upgrades	14.26	0.00	0.00	14.26	3.46	3.00	4.07	3.73	0.00	0.00	0.00	
100465-18VIC-UCI	Hume Freeway - Watson Street to the M80 Ring Road	50.00	0.00	0.00	50.00	1.64	2.90	4.50	23.00	17.96	0.00	0.00	
100962-18VIC-UCO	Madden Grove Level Crossing Removal Study, Burnley	5.00	0.00	0.00	5.00	0.63	0.14	4.24	0.00	0.00	0.00	0.00	
100466-18VIC-UCO	Maroondah Highway, Coldstream	20.00	0.00	0.00	20.00	1.58	0.00	15.00	3.42	0.00	0.00	0.00	
100619-18VIC-UCO	Mornington Peninsula Freeway Upgrade	75.00	0.00	0.00	75.00	3.50	5.00	0.00	0.00	0.00	0.00	66.50	\$10 million of the Australian Government contribution towards this project is funded through interest earned on the East-West Link pre-payment.
100468-18VIC-UCO	Plymouth Road Improvements	4.40	0.00	0.00	4.40	3.05	1.30	0.05	0.00	0.00	0.00	0.00	
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	31.05	0.00	9.50	21.55	17.65	0.00	3.90	0.00	0.00	0.00	0.00	
100967-18VIC-UCO	School Infrastructure road upgrades in Nillumbik Shire	1.60	0.00	0.00	1.60	1.12	0.00	0.48	0.00	0.00	0.00	0.00	
100965-18VIC-UCO	Toorong Road Level Crossing Removal Study, Toorong	5.00	0.00	0.00	5.00	0.77	0.01	4.22	0.00	0.00	0.00	0.00	
105046-19VIC-UCO	Tortice Drive and Warrandyte Road Intersection Upgrade, Ringwood North	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$250,000 of the Australian Government contribution towards this project is funded through interest earned on the East-West Link pre-payment.
100915-18VIC-UCI	Western Freeway Upgrade - M80 Ring Road to Ferris Road	50.00	0.00	0.00	50.00	2.10	0.90	20.00	27.00	0.00	0.00	0.00	
117920-21VIC-UCO	Victoria Investment Road Unallocated	101.49	0.00	0.00	101.49	0.00	0.00	0.00	0.00	0.00	15.55	85.95	
100933-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Frankston	87.00	43.50	0.00	43.50	0.95	20.00	15.00	7.55	0.00	0.00	0.00	
100953-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Pakenham and Pakenham East	30.00	15.00	0.00	15.00	1.61	5.00	5.00	3.39	0.00	0.00	0.00	
100947-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Sandringham	0.12	0.00	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00	
100957-18VIC-UCO	Commuter Car Park Upgrades - Northern Lines	140.00	70.00	0.00	70.00	20.00	24.67	24.95	0.38	0.00	0.00	0.00	
100463-18VIC-UCO	Commuter Car Park Upgrades - Ringwood	29.70	0.00	0.00	29.70	20.79	0.00	0.00	8.91	0.00	0.00	0.00	
117451-21VIC-UCO	Commuter Car Park Upgrade - Kananook - Frankston City Council	22.00	0.00	0.00	22.00	0.31	2.51	0.00	1.19	13.96	0.04	4.00	
<b>Completed Projects</b>													
062632-15VIC-NP	Monash Freeway Upgrade	1,367.60	683.80	0.00	683.80	550.00	0.00	133.80	0.00	0.00	0.00	0.00	
067309-16VIC-NP	Hume Freeway - O'Herns Road Interchange Upgrade	155.00	105.00	0.00	50.00	49.80	0.00	0.20	0.00	0.00	0.00	0.00	
067318-16VIC-NP	Mount Dandenong Tourist Road Upgrade	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
100683-18VIC-NP	Geelong Future Economy Precinct Road Upgrades	11.49	3.80	3.89	3.80	2.66	1.14	0.00	0.00	0.00	0.00	0.00	
108597-20VIC-NP	Calder Highway - Northbound Overtaking Lane at Hattah	4.84	0.97	0.00	3.87	2.98	0.89	0.00	0.00	0.00	0.00	0.00	
110526-20VIC-NP	South Road Upgrade	45.00	22.50	0.00	22.50	16.00	0.00	6.50	0.00	0.00	0.00	0.00	
110528-20VIC-NP	Western Port Highway Upgrade	115.00	57.50	0.00	57.50	34.50	18.54	4.46	0.00	0.00	0.00	0.00	
105050-19VIC-UCO	Dorset Road Extension	6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
100911-18VIC-UCO	Dorset Road Upgrade	3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	
100592-18VIC-NP	Wellington Road Duplication	6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
100958-18VIC-UCO	Clyde Road and Kangan Drive Intersection Upgrade, Berwick	1.67	0.00	0.00	1.67	1.67	0.00	0.00	0.00	0.00	0.00	0.00	
100913-18VIC-UCI	Clyde Road and Monash Freeway Intersection Upgrade	1.67	0.00	0.00	1.67	1.67	0.00	0.00	0.00	0.00	0.00	0.00	
100467-18VIC-UCO	McGregor Road, Pakenham	3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	
100618-18VIC-UCO	Thompsons Road Extension	6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
100914-18VIC-UCO	Boronia Road and Lewis Road Intersection Upgrade	4.00	0.00	0.00	4.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00	
100959-18VIC-UCO	Frankston-Flinders Road Upgrade, Balnarring	1.00	0.00	0.00	1.00	0.98	0.00	0.02	0.00	0.00	0.00	0.00	
100960-18VIC-UCO	Glenferrie Road Level Crossing Removal, Kooyong	5.60	0.00	0.00	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	
100938-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Kananook	0.09	0.00	0.00	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.00	
100937-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Seaford	0.54	0.00	0.00	0.54	0.54	0.00	0.00	0.00	0.00	0.00	0.00	
101215-19VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Beaconsfield	4.86	2.43	0.00	2.43	2.43	0.00	0.00	0.00	0.00	0.00	0.00	
100950-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Balacalava	0.09	0.00	0.00	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.00	
100462-18VIC-UCO	Commuter Car Park Upgrades - Mitcham	0.96	0.00	0.00	0.96	0.96	0.00	0.00	0.00	0.00	0.00	0.00	
100921-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Boronia	1.03	0.00	0.00	1.03	1.03	0.00	0.00	0.00	0.00	0.00	0.00	
100917-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Camberwell	1.01	0.00	0.00	1.01	0.75	0.26	0.00	0.00	0.00	0.00	0.00	
100919-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Canterbury	1.36	0.00	0.00	1.36	1.35	0.00	0.00	0.00	0.00	0.00	0.00	
101079-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heatherdale	10.50	0.00	0.00	10.50	10.50	0.00	0.00	0.00	0.00	0.00	0.00	
100924-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heathmont	15.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
101081-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Elsternwick	0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	
100458-18VIC-UCO	Commuter Car Park Upgrades - Bentleigh	0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	
100460-18VIC-UCO	Commuter Car Park Upgrades - Ferntree Gully	1.04	0.00	0.00	1.04	1.04	0.00	0.00	0.00	0.00	0.00	0.00	
100461-18VIC-UCO	Commuter Car Park Upgrades - Hampton	0.14	0.00	0.00	0.14	0.14	0.00	0.00	0.00	0.00	0.00	0.00	
100939-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - North Brighton	0.61	0.00	0.00	0.61	0.61	0.00	0.00	0.00	0.00	0.00	0.00	

**Victoria**

**National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule**

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	
							\$m	\$m	\$m	\$m	\$m	\$m	
100920-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Surrey Hills	1.01	0.00	0.00	1.01	1.01	0.00	0.00	0.00	0.00	0.00	0.00	
100916-18VIC-UCO	Commuter Car Park Upgrade - Berwick Railway Station	64.20	0.00	0.00	64.20	39.88	19.32	5.00	0.00	0.00	0.00	0.00	
100968-18VIC-UCO	Commuter Car Park Upgrade - Doncaster Park and Ride	4.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
100969-18VIC-UCO	Commuter Car Park Upgrade - Eltham Station	10.96	5.48	0.00	5.48	4.98	0.40	0.10	0.00	0.00	0.00	0.00	
100971-18VIC-UCO	Commuter Car Park Upgrade - Glenferrie Station	0.75	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	
100955-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Narre Warren	0.68	0.00	0.00	0.68	0.68	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Road Safety Funding</b>													
110568-20VIC-NP	Road Safety Program - Vic (Regional)	363.28	72.66	0.00	290.62	173.09	44.87	30.00	42.66	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111405-20VIC-NP	Road Safety Program - Vic (Urban)	95.02	47.51	0.00	47.51	24.29	5.67	10.00	7.55	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113795-20VIC-NP	Road Safety Program additional funding - VIC	187.45	0.00	0.00	187.45	0.00	0.00	93.72	93.72	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
<b>Road Maintenance Funding</b>													
100859-18VIC-NP	2019-20 to 2023-24 National Network Maintenance (VIC)	477.75	0.00	0.00	477.75	181.15	59.32	59.32	59.32	59.32	59.32	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
<b>Completed Projects</b>													
051187-13VIC-NP	Condah-Hotspur Upper Road Upgrade	6.00	1.06	2.43	2.50	1.77	0.00	0.73	0.00	0.00	0.00	0.00	
034310-09VIC-NP	Geelong Ring Road Stage 4B (Anglesea Road to Princes Highway)	118.87	70.24	0.00	48.63	45.00	0.00	2.97	0.00	0.00	0.00	0.66	
067314-16VIC-NP	Maroondah Highway and Bellara Drive Intersection Upgrade	10.00	0.00	0.00	10.00	8.00	0.00	2.00	0.00	0.00	0.00	0.00	
053422-14VIC-NP	Midland Highway - Doyles Road Intersection Upgrade	10.18	2.55	0.00	7.64	5.63	0.00	2.01	0.00	0.00	0.00	0.00	
058015-15VIC-OFF	Shepparton Alternative Freight Route Enhancement Package	3.89	0.00	1.64	2.25	2.25	0.00	0.00	0.00	0.00	0.00	0.00	
053402-14VIC-NP	Tullamarine Freeway Widening	228.37	45.67	0.00	182.69	182.69	0.00	0.00	0.00	0.00	0.00	0.00	
060445-15VIC-NP	Western Freeway – Halletts Way Access Ramps and Shared User Path	15.20	3.04	0.00	12.16	10.60	1.56	0.00	0.00	0.00	0.00	0.00	
<b>Roads of Strategic Importance</b>													
<b>Ballarat to Ouyen</b>													
100484-18VIC-RSI	Ballarat to Ouyen - Future Priorities	31.71	6.34	0.00	25.37	0.00	0.00	5.00	7.50	12.50	0.37	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111355-20VIC-RSI	Ballarat to Ouyen - Scoping and Development	1.91	0.00	0.00	1.91	0.41	0.75	0.75	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
<b>Completed Projects</b>													
111354-20VIC-RSI	Ballarat to Ouyen - Birchip-Rainbow Road - Mcloughlans Road Intersection Upgrade	3.24	0.89	0.00	2.35	0.25	1.90	0.20	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans

## Victoria

### National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions					Project-specific Conditions	
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast		27-28 Onwards Forecast
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Echuca to Robinvale</b>													
100485-18VIC-RSI	Echuca to Robinvale - Future Priorities	10.94	2.19	0.00	8.75	0.00	0.00	2.50	2.50	2.50	1.25	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111353-20VIC-RSI	Echuca to Robinvale - Project Scoping	2.50	0.00	0.00	2.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
<b>Green Triangle</b>													
100486-18VIC-RSI	Green Triangle - Future Priorities	51.72	10.34	0.00	41.38	0.00	0.00	12.50	12.50	12.50	3.88	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111360-20VIC-RSI	Green Triangle – Scoping and Development	0.41	0.00	0.00	0.41	0.30	0.00	0.11	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
113806-20VIC-NP	Green Triangle - Bridge Upgrades	9.43	0.00	0.00	9.43	0.00	5.00	2.63	1.80	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
<b>Completed Projects</b>													
113805-20VIC-NP	Green Triangle - Road Surface and Intersection Upgrades	7.40	0.00	0.00	7.40	4.90	0.00	2.50	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
<b>Melbourne to Mildura</b>													
100487-18VIC-RSN	Melbourne to Mildura - Future Priorities	32.70	6.54	0.00	26.16	0.00	0.00	7.50	7.50	7.50	3.66	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111340-20VIC-RSN	Melbourne to Mildura - Project Development and Preconstruction	4.36	0.00	0.00	4.36	1.00	1.66	1.70	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes	12.48	0.00	0.00	12.48	0.00	8.21	2.27	2.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans

**Victoria**

**National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule**

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions					Project-specific Conditions	
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast		27-28 Onwards Forecast
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Completed Projects</b>													
111343-20VIC-RSN	Melbourne to Mildura - Wide Centerline Treatment between Sunraysia Highway and Red Cliffs	2.79	0.00	0.00	2.79	1.00	1.79	0.00	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111345-20VIC-RSN	Melbourne to Mildura - Baileys Road Intersection, Sea Lake	4.05	1.00	0.00	3.05	0.06	2.50	0.49	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
<b>Stawell to South Australian Border</b>													
100488-18VIC-RSN	Stawell to South Australian Border - Future Priorities	28.82	5.76	0.00	23.06	0.00	0.00	6.00	5.00	5.00	5.00	2.06	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111380-20VIC-RSN	Stawell to South Australian Border - Seaby Street Intersection Upgrade	3.15	0.00	0.00	3.15	0.27	0.00	2.28	0.60	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111381-20VIC-RSN	Stawell to South Australian Border - Project Scoping and Development	5.20	0.00	0.00	5.20	1.20	1.20	1.80	1.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111378-20VIC-RSN	Stawell to South Australian Border - Horsham Junction Upgrade	4.03	0.00	0.00	4.03	0.19	0.00	3.04	0.80	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
<b>Completed Projects</b>													
111379-20VIC-RSN	Stawell to South Australian Border - Nhill-Jeparit Road Intersection Upgrade	1.51	0.00	0.00	1.51	1.20	0.00	0.31	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
<b>Toowoomba to Seymour - Victoria</b>													
100490-18VIC-RSN	Toowoomba to Seymour - Victoria - Future Priorities	80.63	16.13	0.00	64.50	0.00	0.00	0.15	18.00	18.00	18.00	10.35	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111383-20VIC-RSN	Toowoomba to Seymour - Victoria - Safety Barriers between Seymour and Shepparton	35.00	7.00	0.00	28.00	23.92	0.00	4.08	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111384-20VIC-RSN	Toowoomba to Seymour - Victoria - Project Scoping and Development	3.00	0.00	0.00	3.00	1.50	0.90	0.60	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans

**Victoria**

**National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule**

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions					Project-specific Conditions	
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast		27-28 Onwards Forecast
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Other ROSI Initiatives</b>													
101136-18VIC-RSI	Bonang Road Upgrade, Bonang	9.00	0.00	0.00	9.00	6.30	0.00	2.70	0.00	0.00	0.00	0.00	
100620-18VIC-RSN	McKoy Street - Hume Freeway Intersection Upgrade	210.00	42.00	0.00	168.00	3.50	0.00	0.00	0.00	0.00	0.00	164.50	
<b>Completed Projects</b>													
101131-18VIC-RSI	Bannockburn Township Entrance Safety Project	3.20	0.00	0.00	3.20	2.60	0.00	0.60	0.00	0.00	0.00	0.00	
<b>Victorian Congestion Package</b>													
<b>2018-19 Budget Funding</b>													
100584-18VIC-NP	Forest Drive and Nepean Highway Intersection Upgrade	10.00	0.00	0.00	10.00	0.49	0.00	8.60	0.91	0.00	0.00	0.00	
100597-18VIC-NP	Murradoc Road Upgrade	5.00	0.00	0.00	5.00	4.70	0.00	0.15	0.15	0.00	0.00	0.00	
100591-18VIC-NP	Uralla Road and Nepean Highway Intersection Upgrade	10.50	0.00	0.00	10.50	0.50	0.00	7.00	3.00	0.00	0.00	0.00	
100623-18VIC-NP	Yarra Boulevard Upgrade	7.00	0.00	0.00	7.00	4.36	0.00	2.00	0.64	0.00	0.00	0.00	
<b>Completed Projects</b>													
100589-18VIC-NP	Racecourse Road Upgrade	6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
100588-18VIC-NP	Napoleon Road Upgrade - Lysterfield Road to Kelletts Road	3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	
<b>East West Link Interest</b>													
100624-18VIC-NP	Camberwell Road / Monteath Avenue / Redfern Road Intersection Upgrade	3.58	0.00	0.00	3.58	0.00	0.00	3.20	0.38	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade	6.00	0.00	0.00	6.00	0.84	0.00	4.66	0.50	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.
	East West Link Interest	N/A	N/A	N/A	N/A	-70.00	-7.08	-2.89	-7.00	-48.00	0.00	0.00	
	EWL Interest - unallocated	N/A	N/A	N/A	N/A	48.00	0.00	0.00	0.00	48.00	0.00	0.00	
<b>Completed Projects</b>													
100622-18VIC-NP	Burwood Road Intersection Upgrades	0.60	0.00	0.00	0.60	0.55	0.05	0.00	0.00	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.
100621-18VIC-NP	Reilly Street and Wantirna Road Intersection Upgrade	3.00	0.00	0.00	3.00	0.35	0.10	0.10	0.00	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.
<b>Total Australian Government funding for Victoria</b>					<b>24,982.82</b>	<b>6,675.59</b>	<b>2,137.56</b>	<b>2,704.67</b>	<b>3,118.20</b>	<b>4,031.00</b>	<b>3,520.04</b>	<b>4,145.04</b>	