

Victoria

National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for VIC		N/A	N/A	N/A	N/A	N/A	31.05	31.05	31.05	31.05	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for VIC		N/A	N/A	N/A	N/A	N/A	19.31	4.46	10.44	10.44	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for VIC		N/A	N/A	N/A	N/A	N/A	8.35	15.24	13.92	13.92	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for VIC		N/A	N/A	N/A	N/A	N/A	99.72	100.52	101.73	101.73	610.36	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Major Project Business Case Fund													
Rail Projects													
100571-18VIC-MRL	Business Case for Melbourne Inland Rail Intermodal Terminal		20.00	10.00	0.00	10.00	0.00	4.75	0.00	0.00	0.00	5.25	Collaborating with Victorian Government on Business Case activities. The Australian Government will contribute up to 50 per cent, capped at \$10 million, for the joint business case.
110491-20VIC-MRL	Improving connectivity to Port of Melbourne - Business Case		15.00	7.50	0.00	7.50	0.00	1.50	3.00	3.00	0.00	0.00	
100573-18VIC-MRL	South Geelong to Waurn Ponds - Stage 3 Business Case		8.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	
113808-20VIC-MRL	Victorian Faster Rail Corridor Investigations		32.00	16.00	0.00	16.00	0.00	8.00	8.00	0.00	0.00	0.00	AG funding capped at \$16 million
Road Projects													
100541-18VIC-MRD	Outer Metropolitan / E6 Corridor Preservation		10.00	5.00	0.00	5.00	3.75	0.00	0.00	0.00	0.00	1.25	
Rail Investment Component													
Melbourne Airport Rail Link													
097140-17VIC-OFF	Melbourne Airport Rail Link		10,000.00	5,000.00	0.00	5,000.00	51.92	300.00	400.00	600.00	1,275.00	2,373.08	
Completed Projects													
091561-16VIC-OFF	Melbourne Airport Rail Link Business Case		30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$30 million, subject to Victoria complying with the Heads of Agreement signed by Prime Minister Morrison and Premier Andrews on 13 March 2019.
Murray Basin Freight Rail Project													
062821-15VIC-NP	Murray Basin Freight Rail Project (Network)		240.00	120.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	
062823-15VIC-OFF	Murray Basin Freight Rail Project (Off-Network)		466.45	131.75	0.00	334.70	250.40	84.30	0.00	0.00	0.00	0.00	
Regional Rail Revival Package													
095761-17VIC-OFF	Bendigo/Echuca Rail Line Upgrade		176.20	17.50	0.00	158.70	97.00	50.00	11.70	0.00	0.00	0.00	
091567-16VIC-OFF	Geelong Rail Line Upgrade		10.00	0.00	0.00	10.00	9.58	0.00	0.42	0.00	0.00	0.00	
091568-16VIC-OFF	Gippsland Rail Line Upgrade		532.80	85.10	0.00	447.70	344.52	84.88	18.30	0.00	0.00	0.00	
091562-16VIC-OFF	Shepparton Rail Line Upgrade		10.00	1.00	0.00	9.00	9.00	0.00	8.10	0.00	0.00	0.00	
110536-20VIC-NP	Shepparton Rail Line Upgrade – Stage 3		400.00	80.00	0.00	320.00	0.00	150.00	160.00	10.00	0.00	0.00	
095766-17VIC-OFF	Warrnambool Rail Line Upgrade Stage 1		284.68	28.82	0.00	255.85	222.35	31.50	2.00	0.00	0.00	0.00	
110538-20VIC-NP	Warrnambool Rail Line Upgrade – Stage 2		260.00	52.00	0.00	208.00	57.50	100.00	45.00	5.50	0.00	0.00	
Completed Projects													
091565-16VIC-OFF	Avon River Bridge		77.00	7.55	0.00	69.45	75.90	-6.45	0.00	0.00	0.00	0.00	
095764-17VIC-NP	Ballarat Rail Line Upgrade Stage 1		584.10	95.40	0.00	488.70	497.05	-8.35	0.00	0.00	0.00	0.00	
091586-16SA-NP	North East Rail Line Upgrade		235.00	0.00	0.00	235.00	235.00	0.00	0.00	0.00	0.00	0.00	
110539-20VIC-NP	North East Rail Line Supporting Infrastructure		10.00	1.00	0.00	9.00	8.50	0.50	0.00	0.00	0.00	0.00	
Other Projects													
051342-13VIC-OFF	Ballarat Intermodal Freight Hub		9.10	0.00	0.00	9.10	0.05	6.39	2.66	0.00	0.00	0.00	
117374-21VIC-NP	Next Generation Rapid Transport for Melbourne's Southeast		6.00	0.00	0.00	6.00	0.00	5.00	1.00	0.00	0.00	0.00	
097135-17VIC-NRP	Frankston to Baxter Rail Upgrade		TBD	TBD	TBD	225.00	0.00	0.00	0.00	0.00	0.00	225.00	
100658-18VIC-NRP	Geelong Fast Rail		4,000.00	2,000.00	0.00	2,000.00	0.00	0.00	37.50	115.00	174.95	1,672.55	AG funding capped at \$2 billion
113801-20VIC-NP	Melbourne Intermodal Terminal – Planning and Development		123.60	61.80	0.00	61.80	0.00	1.80	20.00	20.00	20.00	0.00	
097120-17VIC-NRP	Monash Rail		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
110492-20VIC-NP	Northern Rail Plan (Formerly Improving Passenger Rail Services from Northern Victoria to Melbourne)		15.00	7.50	0.00	7.50	3.45	1.00	0.00	3.05	0.00	0.00	
117921-21VIC-NP	Outer Metropolitan Ring Rail South		1,840.00	920.00	0.00	920.00	0.00	TBD	TBD	TBD	TBD	TBD	This project involves the delivery of the south portion of the OMR rail connection.
051616-13VIC-NP	Port Rail Shuttle		140.00	20.00	82.00	38.00	20.35	8.00	9.65	0.00	0.00	0.00	
097121-17VIC-NP	South Geelong to Waurn Ponds Duplication		893.00	143.00	0.00	750.00	125.00	231.00	269.00	120.00	5.00	0.00	
121000-22VIC-NP	Suburban Rail Loop East	Election Commitment	TBD	11,800.00	TBD	2,200.00	0.00	0.00	0.00	400.00	1,000.00	800.00	
110816-20VIC-OFF	Victoria Investment Rail Unallocated		16.50	0.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	16.50	
110484-20VIC-NP	Western Rail Plan - Further Planning		130.00	100.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	
121003-22VIC-NP	Wollert Rail Feasibility Study (BFT)	Election Commitment	0.50	0.25	0.00	0.25	0.00	0.00	0.25	0.00	0.00	0.00	
Road Investment Component													
Commuter Car Park Upgrades													
100458-18VIC-UCO	Commuter Car Park Upgrades - Bentleigh		0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	
100460-18VIC-UCO	Commuter Car Park Upgrades - Ferntree Gully		1.04	0.00	0.00	1.04	1.04	0.00	0.00	0.00	0.00	0.00	
100461-18VIC-UCO	Commuter Car Park Upgrades - Hampton		0.14	0.00	0.00	0.14	0.14	0.00	0.00	0.00	0.00	0.00	
100921-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Boronia		1.03	0.00	0.00	1.03	1.03	0.00	0.00	0.00	0.00	0.00	

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100924-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heathmont		15.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	
100939-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - North Brighton		0.61	0.00	0.00	0.61	0.61	0.00	0.00	0.00	0.00	0.00	
100947-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Sandringham		0.12	0.00	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	
100955-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Narre Warren		0.68	0.00	0.00	0.68	0.68	0.00	0.00	0.00	0.00	0.00	
100916-18VIC-UCO	Commuter Car Park Upgrade - Berwick Railway Station		64.20	0.00	0.00	64.20	39.88	19.32	5.00	0.00	0.00	0.00	
100968-18VIC-UCO	Commuter Car Park Upgrade - Doncaster Park and Ride		4.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	
101079-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heatherdale		10.50	0.00	0.00	10.50	10.50	0.00	0.00	0.00	0.00	0.00	
101081-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Fliternwick		0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	
100969-18VIC-UCO	Commuter Car Park Upgrade - Eltham Station		10.96	5.48	0.00	5.48	4.98	0.50	0.00	0.00	0.00	0.00	
100933-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Frankston		87.00	43.50	0.00	43.50	0.95	20.00	15.00	7.55	0.00	0.00	
117451-21VIC-UCO	Commuter Car Park Upgrade - Kananook - Frankston City Council		18.00	0.00	0.00	18.00	0.31	0.00	0.00	3.70	13.96	0.04	
100953-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Pakenham and Pakenham East		30.00	15.00	0.00	15.00	1.61	5.00	5.00	3.39	0.00	0.00	
113703-20VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Officer		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
100957-18VIC-UCO	Commuter Car Park Upgrades - Northern Lines		140.00	70.00	0.00	70.00	20.00	24.67	21.95	3.38	0.00	0.00	
100463-18VIC-UCO	Commuter Car Park Upgrades - Ringwood		29.70	0.00	0.00	29.70	20.79	0.00	0.00	8.91	0.00	0.00	
Completed Projects													
100917-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Camberwell		1.01	0.00	0.00	1.01	0.75	0.00	0.26	0.00	0.00	0.00	
100919-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Canterbury		1.36	0.00	0.00	1.36	1.35	0.00	0.00	0.00	0.00	0.00	
100920-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Surrey Hills		1.01	0.00	0.00	1.01	1.01	0.00	0.00	0.00	0.00	0.00	
100971-18VIC-UCO	Commuter Car Park Upgrade - Glenferrie Station		0.75	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	
101215-19VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Beaconsfield		17.35	2.35	0.00	15.00	2.43	0.00	0.00	0.00	0.00	12.57	
100938-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Kananook		0.12	0.00	0.00	0.12	0.09	0.03	0.00	0.00	0.00	0.00	
100937-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Seaford		0.61	0.00	0.00	0.61	0.54	0.08	0.00	0.00	0.00	0.00	
100950-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Balaclava		0.12	0.00	0.00	0.12	0.09	0.03	0.00	0.00	0.00	0.00	
100459-18VIC-UCO	Commuter Car Park Upgrades - Croydon		18.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00	
100462-18VIC-UCO	Commuter Car Park Upgrades - Mitcham		1.04	0.00	0.00	1.04	0.96	0.08	0.00	0.00	0.00	0.00	
Victorian Congestion Package													
2018-19 Budget Funding													
100584-18VIC-NP	Forest Drive and Nepean Highway Intersection Upgrade		10.00	0.00	0.00	10.00	0.49	4.60	4.91	0.00	0.00	0.00	
100597-18VIC-NP	Murradoc Road Upgrade		5.00	0.00	0.00	5.00	4.70	0.15	0.15	0.00	0.00	0.00	
100591-18VIC-NP	Uralla Road and Nepean Highway Intersection Upgrade		10.50	0.00	0.00	10.50	0.50	0.00	7.00	3.00	0.00	0.00	
100007-18ACT-UCI	Unallocated Victoria Urban Congestion Package (Off-Network)		27.93	18.22	0.00	9.72	0.00	0.00	0.00	9.72	0.00	0.00	
100623-18VIC-NP	Yarra Boulevard Upgrade		7.00	0.00	0.00	7.00	4.36	2.00	0.64	0.00	0.00	0.00	
Completed Projects													
100589-18VIC-NP	Racecourse Road Upgrade		6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	

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								\$m	\$m	\$m	\$m	\$m	
East West Link Interest													
100624-18VIC-NP	Camberwell Road / Monteath Avenue / Redfern Road Intersection Upgrade		3.58	0.00	0.00	3.58	0.00	3.20	0.38	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade		6.00	0.00	0.00	6.00	0.84	4.16	1.00	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.
100621-18VIC-NP	Reilly Street and Wantirna Road Intersection Upgrade		3.00	0.00	0.00	3.00	0.80	0.20	0.00	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.
051190-13VIC-NP	East West Link - Eastern Section		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
051713-13VIC-NP	East West Link – Western Section (Stage 2)		0.00	0.00	0.00	0.00	13.01	-13.01	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
	East West Link Interest		N/A	N/A	N/A	-70.00	-2.79	-7.08	-2.89	-7.00	-48.00	0.00	
	EWL Interest - unallocated		N/A	N/A	N/A	48.00	0.00	0.00	0.00	0.00	48.00	0.00	
Completed Projects													
100622-18VIC-NP	Burwood Road Intersection Upgrades		0.60	0.00	0.00	0.60	0.55	0.00	0.05	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.
100625-18VIC-NP	Tortice Drive and Wonga Road Intersection Upgrade, Ringwood North		0.35	0.00	0.00	0.35	0.35	0.00	0.00	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.
COVID Stimulus - Targeted Road Safety Works													
106679-19VIC-NP	Corio-Waurn Ponds Road, Geelong, Separation Street Bridge Improvements		4.20	0.80	0.00	3.40	2.90	0.00	0.50	0.00	0.00	0.00	
106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade		2.50	0.50	0.00	2.00	1.70	0.00	0.30	0.00	0.00	0.00	
106685-19VIC-NP	Gleneil Highway and Eurambeen-Streatham Road Intersection Upgrade		3.00	0.60	0.00	2.40	2.10	0.30	0.00	0.00	0.00	0.00	
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade		6.50	1.30	0.00	5.20	4.50	0.00	0.70	0.00	0.00	0.00	
106678-19VIC-NP	Midland Link Highway, Midland Highway to Magills Lane Safety Improvements		4.00	0.80	0.00	3.20	2.80	0.00	0.40	0.00	0.00	0.00	
106683-19VIC-NP	Pedestrian and Safer Schools - Regional		6.50	1.30	0.00	5.20	4.50	0.00	0.70	0.00	0.00	0.00	
106681-19VIC-NP	Pedestrian and Safer Schools - Urban		13.00	6.50	0.00	6.50	5.60	0.00	0.90	0.00	0.00	0.00	
106691-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements		2.10	0.40	0.00	1.70	1.50	0.00	0.20	0.00	0.00	0.00	
106675-19VIC-NP	Thompson Road, North Geelong		4.60	0.90	0.00	3.70	3.20	0.50	0.00	0.00	0.00	0.00	
106676-19VIC-NP	Various Rural Intersection Safety Upgrades		20.00	4.00	0.00	16.00	13.60	0.00	2.40	0.00	0.00	0.00	
106693-19VIC-NP	Wendouree Station - Local Traffic Calming		1.30	0.30	0.00	1.00	0.90	0.10	0.00	0.00	0.00	0.00	
106664-19VIC-NP	Western Freeway between Woodmans Hill to Dowling Road, Miners Rest Safety Improvements		10.00	2.00	0.00	8.00	6.80	0.00	1.20	0.00	0.00	0.00	
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ballarat bound)		13.50	2.70	0.00	10.80	0.00	0.00	9.18	1.62	0.00	0.00	
Completed Projects													
106677-19VIC-NP	Ballarat Road and Hulett Street Intersection Upgrade		8.00	4.00	0.00	4.00	3.90	0.10	0.00	0.00	0.00	0.00	
106680-19VIC-NP	Bandiana Link Road Safety Improvements		0.50	0.10	0.00	0.40	0.38	0.02	0.00	0.00	0.00	0.00	
106687-19VIC-NP	Benambra-Corryong Road Upgrades		0.60	0.10	0.00	0.50	0.35	0.15	0.00	0.00	0.00	0.00	
106686-19VIC-NP	Omeo Hwy (Omeo and Mitta River) Upgrades		1.40	0.30	0.00	1.10	1.10	0.00	0.00	0.00	0.00	0.00	
106690-19VIC-NP	Traralgon-Maffra Road and Moe-Glengarry Road Intersection Upgrade		3.00	0.60	0.00	2.40	2.35	0.05	0.00	0.00	0.00	0.00	
106688-19VIC-NP	Tyers Road - Scrubby Lane - Cross's Road Intersection Upgrade		1.00	0.20	0.00	0.80	0.70	0.10	0.00	0.00	0.00	0.00	
Princes Highway													
<i>Princes Highway Corridor - Victoria</i>													
100594-18VIC-NP	Princes Highway Corridor - Victoria - Future Priorities		123.46	42.60	0.00	80.86	0.00	0.00	0.00	18.39	41.00	21.47	
108600-20VIC-NP	Princes Highway Corridor - Victoria (East) - Rosedale to NSW Border		33.36	10.18	0.00	23.18	0.00	0.00	0.00	4.26	10.07	8.85	
108601-20VIC-NP	Princes Highway Corridor - Victoria (West) - Warrambbool to Port Fairy		70.66	15.00	0.00	55.66	0.00	0.00	0.00	13.43	12.50	29.73	

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								\$m	\$m	\$m	\$m	\$m	
110429-20VIC-NP	Princes Highway East - Bairnsdale Median Shared Pathway from Bairnsdale-Dargo Road to Forge Creek Road		2.37	0.00	0.00	2.37	1.52	0.35	0.50	0.00	0.00	0.00	
110428-20VIC-NP	Princes Highway East - Bridge and major structure treatments to 23 critical sites		1.20	0.00	0.00	1.20	0.00	0.00	1.20	0.00	0.00	0.00	
110451-20VIC-NP	Princes Highway East - Bridge Strengthening at Bunyip River, Longwarry		4.60	0.00	0.00	4.60	0.00	2.70	1.90	0.00	0.00	0.00	
110426-20VIC-NP	Princes Highway East - Bridge Strengthening of Stirling Bridge at Lavers Creek on Myrtlebank-Fulham Road, Sale		2.94	0.00	0.00	2.94	0.00	1.20	1.74	0.00	0.00	0.00	
110424-20VIC-NP	Princes Highway East - Bridge Strengthening of Thomson Bridge on Myrtlebank-Fulham Road, Sale		3.34	0.00	0.00	3.34	0.00	1.33	2.00	0.00	0.00	0.00	
110471-20VIC-NP	Princes Highway East - Bullock Island - Bridge and associated works		6.00	0.00	1.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	
111936-20VIC-NP	Princes Highway East - Cann River Improvement Works		0.84	0.00	0.14	0.70	0.00	0.49	0.21	0.00	0.00	0.00	
110529-20VIC-NP	Princes Highway East - Development Works		8.44	0.00	0.00	8.44	4.44	0.00	0.00	2.00	1.50	0.50	
110532-20VIC-NP	Princes Highway East - Lakes Entrance East - Princes Highway Safety Upgrades		5.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00	
110533-20VIC-NP	Princes Highway East - Lakes Entrance West - Princes Highway Safety Upgrades		3.00	0.60	0.00	2.40	0.00	0.00	1.60	0.60	0.20	0.00	
110467-20VIC-NP	Princes Highway East - Lloyd Street (Moe-Glengarry Road) and Waterloo Road Intersection Upgrade, Moe		9.30	0.00	0.00	9.30	0.30	3.23	3.00	2.78	0.00	0.00	
111939-20VIC-NP	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance		1.44	0.00	0.24	1.20	0.00	1.00	0.20	0.00	0.00	0.00	
111940-20VIC-NP	Princes Highway East - Newmerella Rest Area Improvements		0.36	0.00	0.06	0.30	0.00	0.21	0.09	0.00	0.00	0.00	
110535-20VIC-NP	Princes Highway East - Nowa Nowa Safety Upgrades		0.51	0.00	0.00	0.51	0.00	0.40	0.11	0.00	0.00	0.00	
110469-20VIC-NP	Princes Highway East - Pavement Strengthening at various locations between New South Wales border and Stratford		4.70	0.00	0.00	4.70	3.29	0.41	1.00	0.00	0.00	0.00	
110456-20VIC-NP	Princes Highway East - Princes Highway and Bank Street Intersection Upgrade, Traralgon		4.82	0.00	0.00	4.82	1.20	2.72	0.90	0.00	0.00	0.00	
110454-20VIC-NP	Princes Highway East - Princes Highway and Breed Street Intersection Upgrade, Traralgon		4.63	0.00	0.00	4.63	0.00	2.30	1.43	0.90	0.00	0.00	
110452-20VIC-NP	Princes Highway East - Princes Highway and Kosciuszko Street Intersection Upgrade, Traralgon		6.73	0.00	0.00	6.73	1.50	5.23	0.00	0.00	0.00	0.00	
108602-20VIC-NP	Princes Highway East - Princes Highway and McEachern Street Intersection Upgrade, Bairnsdale		9.74	0.00	0.00	9.74	4.00	3.15	1.59	1.00	0.00	0.00	
111941-20VIC-NP	Princes Highway East - Princes Highway Improvements Package		11.52	0.25	1.17	10.10	7.07	2.03	1.00	0.00	0.00	0.00	
113250-20VIC-NP	Princes Highway West - Blue Church Intersection Upgrade		12.00	2.40	0.00	9.60	0.00	0.00	6.00	0.72	2.88	0.00	
110441-20VIC-NP	Princes Highway West - Bridge Upgrade Glenelg River, Dartmoor		2.42	0.00	0.00	2.42	0.00	0.20	1.80	0.42	0.00	0.00	
110442-20VIC-NP	Princes Highway West - Bridge Upgrade Mount Emu Creek, Panmure		0.44	0.00	0.00	0.44	0.00	0.14	0.20	0.10	0.00	0.00	
110430-20VIC-NP	Princes Highway West - Bridge Upgrade Moyne River, Rosebrook		0.84	0.00	0.00	0.84	0.00	0.60	0.24	0.00	0.00	0.00	
110436-20VIC-NP	Princes Highway West - Bridge Upgrade Shaw River, Yambuk		2.60	0.00	0.00	2.60	0.65	0.60	1.00	0.35	0.00	0.00	
110434-20VIC-NP	Princes Highway West - Bridge Upgrade Surrey River, Narrawong		2.01	0.00	0.00	2.01	0.00	0.51	1.00	0.50	0.00	0.00	
110437-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Allansford		1.87	0.00	0.00	1.87	0.40	0.17	1.00	0.30	0.00	0.00	
110439-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Weerite		0.92	0.00	0.00	0.92	0.20	0.22	0.30	0.20	0.00	0.00	
110432-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Port Fairy Rail Line, Dennington		1.48	0.00	0.00	1.48	0.30	0.10	0.58	0.50	0.00	0.00	
110534-20VIC-NP	Princes Highway West - Development Works		4.03	0.00	0.00	4.03	1.78	0.00	1.58	0.68	0.00	0.00	
110443-20VIC-NP	Princes Highway West - Overtaking Lane at Tyrendarra (Westbound)		4.50	0.00	0.00	4.50	0.00	2.00	2.50	0.00	0.00	0.00	
110447-20VIC-NP	Princes Highway West - Overtaking Lane at Yambuk (Westbound)		4.50	0.00	0.00	4.50	0.00	1.89	2.61	0.00	0.00	0.00	
110446-20VIC-NP	Princes Highway West - Overtaking Lane East of Terang (Westbound)		4.50	0.00	0.00	4.50	0.00	1.89	2.61	0.00	0.00	0.00	
110444-20VIC-NP	Princes Highway West - Overtaking Lane West of Terang (Eastbound)		4.50	0.00	0.00	4.50	0.00	1.89	2.61	0.00	0.00	0.00	
Completed Projects													
111935-20VIC-NP	Princes Highway East - Bailey Street Improvement Works, Bairnsdale		0.96	0.00	0.16	0.80	0.56	0.24	0.00	0.00	0.00	0.00	
111937-20VIC-NP	Princes Highway East - Cunninghame Street Signalisation		1.58	0.00	0.00	1.58	1.11	0.47	0.00	0.00	0.00	0.00	
111938-20VIC-NP	Princes Highway East - Lakes Entrance (Club Spit) Improvement Works		1.20	0.00	0.20	1.00	0.00	0.70	0.30	0.00	0.00	0.00	
110427-20VIC-NP	Princes Highway East - Major Structure Rehabilitation of the Princes Highway at Reedy Creek Floodplain, east of Cann River		0.25	0.00	0.00	0.25	0.14	0.06	0.05	0.00	0.00	0.00	
110468-20VIC-NP	Princes Highway East - Robin Hood Interchange Upgrade, Drouin		0.49	0.00	0.00	0.49	0.27	0.22	0.00	0.00	0.00	0.00	

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ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
110449-20VIC-NP	Princes Highway West - Asphalt surfacing and intersection strengthening at various locations in Terang and Camperdown		2.60	0.00	0.00	2.60	2.50	0.10	0.00	0.00	0.00	0.00	
110431-20VIC-NP	Princes Highway West - Bridge Upgrade Merri River, Dennington		1.37	0.00	0.00	1.37	1.17	0.20	0.00	0.00	0.00	0.00	
110440-20VIC-NP	Princes Highway West - Bridge Upgrade Fitzroy River, Tyrendarra		0.39	0.00	0.00	0.39	0.30	0.09	0.00	0.00	0.00	0.00	
110433-20VIC-NP	Princes Highway West - Bridge Upgrade Port Fairy North		0.66	0.00	0.00	0.66	0.61	0.05	0.00	0.00	0.00	0.00	
110465-20VIC-NP	Princes Highway East - Princes Highway and Grey Street Intersection Upgrade, Traralgon		0.30	0.00	0.00	0.30	0.27	0.03	0.00	0.00	0.00	0.00	
110466-20VIC-NP	Princes Highway East - Princes Highway and Rollo Street Intersection Upgrade, Yarraçon		0.18	0.00	0.00	0.18	0.10	0.08	0.00	0.00	0.00	0.00	
Princes Highway - Other projects													
097115-17VIC-NP	Princes Highway East - Complete the Duplication between Traralgon and Sale		253.30	50.70	0.00	202.60	113.53	68.87	0.00	20.20	0.00	0.00	
Completed Projects													
033229-08VIC-NP	Princes Highway East - Traralgon to Sale Duplication		260.00	50.00	0.00	210.00	201.08	0.00	8.92	0.00	0.00	0.00	
048890-12VIC-NP	Princes Highway West – Winchelsea to Colac Duplication		337.47	168.73	0.00	168.73	166.74	0.00	1.99	0.00	0.00	0.00	
Rural and Regional Roads Package													
067321-16VIC-NP	Hyland Highway Upgrade		10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	
067327-16VIC-NP	Rutherghlen Heavy Vehicle Alternative Route		4.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
099539-18ACT-NP	Unallocated VIC Rural and Regional Roads Package (Off-Network)		5.30	3.15	0.00	2.15	0.00	0.00	0.00	0.00	0.00	2.15	
067333-16VIC-NP	Western Highway - Ararat Bypass Preconstruction		50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	
067334-16VIC-NP	Western Highway - Beaufort Bypass Preconstruction		50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	
Completed Projects													
067302-16VIC-NP	Calder Highway - Bendigo to Mildura Upgrade		20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
067304-16VIC-NP	Echuca-Moama Bridge		323.70	111.00	87.00	125.70	125.70	0.00	0.00	0.00	0.00	0.00	The Australian Government will contribute up to \$125.7 million. The Victorian Government will contribute \$111 million and the NSW Government will contribute \$87 million.
067310-16VIC-NP	Forrest Apollo Bay Road Upgrade		10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	
067506-16VIC-NP	Great Ocean Road Upgrade - Rural and Regional Roads Package		50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	
067315-16VIC-NP	Grubb Road Upgrade Planning		0.60	0.30	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	
067312-16VIC-NP	Great Alpine Road Upgrade - Cobungra to Bruthen		10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	
067313-16VIC-NP	Great Alpine Road Upgrade - Wangaratta to Cobungra		8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	
067323-16VIC-NP	Kiewa Valley Highway Upgrade		8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	
067326-16VIC-NP	Murray Valley Highway - Echuca to Yarrawonga Upgrade		20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
067328-16VIC-NP	Phillip Island Road and Woolamai Beach Road Intersection Upgrade		10.50	5.25	0.00	5.25	5.25	0.00	0.00	0.00	0.00	0.00	
067329-16VIC-NP	Princes Highway East - Sale to NSW Border Upgrade		50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	
067330-16VIC-NP	Princes Highway West - Colac to the SA Border Upgrade		40.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	
067331-16VIC-NP	Shepparton Alternative Route - Roundabout Upgrades		20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
067332-16VIC-NP	South Gippsland Highway - Koonwarra Realignment		115.20	57.60	0.00	57.60	52.60	0.00	5.00	0.00	0.00	0.00	
Western Highway													
032646-08VIC-NP	Western Highway – Ballarat to Stawell Duplication		659.74	160.36	0.00	499.38	410.28	0.00	89.10	0.00	0.00	0.00	
100596-18VIC-NP	Western Highway - Complete the Duplication Between Ballarat and Stawell		450.00	90.00	0.00	360.00	13.13	0.00	10.00	90.00	150.12	96.75	
Other Projects													
100456-18VIC-UCO	Ballarto Road, Skye		36.50	6.50	0.00	30.00	1.95	8.10	15.00	4.95	0.00	0.00	
120998-22VIC-NP	Barwon Heads Road Upgrade - Stage 2	Election Commitment	250.00	125.00	0.00	125.00	0.00	2.00	4.50	0.00	0.00	118.50	
110494-20VIC-NP	Barwon Heads Road Upgrade		365.00	73.00	0.00	292.00	90.50	105.00	63.50	33.00	0.00	0.00	
117933-21VIC-NP	Camerons Lane Interchange	Election Commitment	300.00	150.00	0.00	150.00	0.00	TBD	TBD	TBD	TBD	TBD	This project will include the delivery of the Cameron’s Lane Interchange to ensure a direct and efficient connection from the Hume Freeway to Beveridge and the future Beveridge Interstate Freight Terminal, as well as reducing congestion and supporting connectivity for the local community.
121002-22VIC-NP	Business Case to Upgrade the Western Highway Between Melton and Caroline Springs	Election Commitment	20.00	10.00	0.00	10.00	0.00	2.00	5.00	3.00	0.00	0.00	
100457-18VIC-UCI	Calder Freeway - Gap Road to the M80 Ring Road		100.00	50.00	0.00	50.00	1.60	0.40	23.00	25.00	0.00	0.00	
067306-16VIC-NP	Canterbury Road - Bayswater North to Montrose Upgrade		20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	
100912-18VIC-UCO	Canterbury Road Upgrade		47.59	0.00	0.00	47.59	0.00	7.30	22.35	12.23	5.71	0.00	
113711-20VIC-NP	Clyde Road Upgrade		250.00	0.00	0.00	250.00	6.50	7.00	20.00	88.00	100.00	28.50	
113705-20VIC-NP	Dairy Supply Chain Road Upgrades		34.90	17.40	0.00	17.50	0.00	10.50	7.00	0.00	0.00	0.00	
105050-19VIC-UCO	Dorset Road Extension		6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	
100911-18VIC-UCO	Dorset Road Upgrade		3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	
121001-22VIC-NP	Fishermans Bend Transport Link Feasibility Study	Election Commitment	6.00	3.00	0.00	3.00	0.00	1.50	1.50	0.00	0.00	0.00	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council		6.93	0.00	1.93	5.00	3.50	0.00	1.50	0.00	0.00	0.00	
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council		5.00	0.00	0.00	5.00	3.50	0.00	1.50	0.00	0.00	0.00	
121004-22VIC-NP	Gippsland Logistics Precinct Stage 2 (RGF)	Election Commitment	20.00	10.00	0.00	10.00	0.00	2.00	4.00	4.00	0.00	0.00	
100960-18VIC-UCO	Glenferrie Road Level Crossing Removal, Kooyong		5.60	0.00	0.00	5.60	5.60	0.00	0.00	0.00	0.00	0.00	
100585-18VIC-NP	Goulburn Valley Highway - Shepparton Bypass Stage 1		260.00	52.00	0.00	208.00	0.00	0.00	0.00	0.00	0.00	208.00	
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove		5.00	0.00	0.00	5.00	3.60	0.40	0.80	0.20	0.00	0.00	
110527-20VIC-NP	Hall Road Upgrade		282.50	141.25	0.00	141.25	22.17	60.18	32.15	26.75	0.00	0.00	
100910-18VIC-UCO	Henderson Road Upgrades		14.26	0.00	0.00	14.26	3.46	9.07	1.73	0.00	0.00	0.00	
100465-18VIC-UCI	Hume Freeway - Watson Street to the M80 Ring Road		50.00	0.00	0.00	50.00	1.64	0.90	2.10	23.00	22.36	0.00	
120999-22VIC-NP	Ison Road Overpass	Election Commitment	114.00	57.00	0.00	57.00	0.00	5.00	25.00	27.00	0.00	0.00	
051622-13VIC-NP	M80 Ring Road Upgrade		1,000.00	500.00	0.00	500.00	435.50	40.77	0.00	23.73	0.00	0.00	
121024-22VIC-NP	Macedon and Mitchell Shire Roads	Election Commitment	11.00	0.00	0.00	11.00	0.00	2.50	2.50	2.50	3.50	0.00	
100962-18VIC-UCO	Madden Grove Level Crossing Removal Study, Burnley		5.00	0.00	0.00	5.00	0.63	0.14	4.24	0.00	0.00	0.00	
113708-20VIC-NP	Mallacoota-Genoa Road Upgrade		10.00	0.00	0.00	10.00	0.50	0.00	2.50	4.00	2.00	1.00	
100466-18VIC-UCO	Maroondah Highway, Coldstream		20.00	0.00	0.00	20.00	1.58	0.00	15.00	3.42	0.00	0.00	
117919-21VIC-NP	Mickleham Road Upgrade		219.08	109.54	0.00	109.54	0.00	32.86	32.86	32.86	10.95	0.00	
100619-18VIC-UCO	Mornington Peninsula Freeway Upgrade		75.00	0.00	0.00	75.00	3.50	5.00	0.00	0.00	0.00	66.50	\$10 million of the Australian Government contribution towards this project is funded through interest earned on the East-West Link pre-payment.
100588-18VIC-NP	Napoleon Road Upgrade - Lysterfield Road to Kelletts Road		3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	
110497-20VIC-NP	Narre Warren North Road Upgrade		62.00	31.00	0.00	31.00	22.90	5.00	3.10	0.00	0.00	0.00	
097114-17VIC-NP	North East Link		15,800.00	TBD	TBD	1,750.00	462.00	400.00	600.00	288.00	0.00	0.00	The Australian Government's contribution is capped at \$1.75 billion.
113717-20VIC-NP	Outer Metropolitan Ring / E6 Corridor - Detailed Business Case		20.00	10.00	0.00	10.00	0.00	1.50	4.50	3.50	0.50	0.00	
113715-20VIC-NP	Pakenham Roads Upgrade		391.50	0.00	0.00	391.50	7.60	9.00	86.00	151.00	122.00	15.90	
100468-18VIC-UCO	Plymouth Road Improvements		4.40	0.00	0.00	4.40	3.05	1.35	0.00	0.00	0.00	0.00	
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield		31.05	0.00	9.50	21.55	17.65	3.90	0.00	0.00	0.00	0.00	
100967-18VIC-UCO	School Infrastructure road upgrades in Nillumbik Shire		1.60	0.00	0.00	1.60	1.12	0.48	0.00	0.00	0.00	0.00	
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds - Cardinia Shire Council		117.50	0.00	0.00	117.50	22.00	29.70	36.70	14.70	14.40	0.00	
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds - Yarra Ranges Council		35.96	0.00	0.00	35.96	16.96	0.00	0.00	19.00	0.00	0.00	
110526-20VIC-NP	South Road Upgrade		45.00	22.50	0.00	22.50	16.00	6.50	0.00	0.00	0.00	0.00	
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads		2,268.80	0.00	0.00	1,140.10	475.00	0.00	0.00	355.00	260.10	50.00	The Australian Government contribution is capped at \$1.14 billion.
100965-18VIC-UCO	Toorong Road Level Crossing Removal Study, Toorong		5.00	0.00	0.00	5.00	0.77	0.01	4.22	0.00	0.00	0.00	
105046-19VIC-UCO	Tortice Drive and Warrandyte Road Intersection Upgrade, Ringwood North		4.75	0.00	0.00	4.75	0.00	2.00	2.00	0.50	0.00	0.00	\$250,000 of the Australian Government contribution towards this project is funded through interest earned on the East-West Link pre-payment.
099536-18ACT-NP	Unallocated VIC Investment Contingencies		2.35	0.00	0.00	2.35	0.00	0.00	0.00	0.00	0.00	2.35	
117920-21VIC-UCO	Victoria Unallocated		19.55	0.00	0.00	19.55	0.00	0.00	0.00	0.00	0.00	19.55	
100592-18VIC-NP	Wellington Road Duplication		6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	
100915-18VIC-UCI	Western Freeway Upgrade - M80 Ring Road to Ferris Road		50.00	0.00	0.00	50.00	2.10	0.90	20.00	27.00	0.00	0.00	
110528-20VIC-NP	Western Port Highway Upgrade		115.00	57.50	0.00	57.50	34.50	22.00	1.00	0.00	0.00	0.00	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Completed Projects													
110477-20VIC-NP	Arthurs Seat Pedestrian Improvements		0.30	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	
100914-18VIC-UCO	Boronia Road and Lewis Road Intersection Upgrade		4.00	0.00	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00	
108597-20VIC-NP	Calder Highway – Northbound Overtaking Lane at Hattah		4.84	0.97	0.00	3.87	2.98	0.89	0.00	0.00	0.00	0.00	
100958-18VIC-UCO	Clyde Road and Kangan Drive Intersection Upgrade, Berwick		1.67	0.00	0.00	1.67	1.67	0.00	0.00	0.00	0.00	0.00	
100913-18VIC-UCI	Clyde Road and Monash Freeway Intersection Upgrade		1.67	0.00	0.00	1.67	1.67	0.00	0.00	0.00	0.00	0.00	
051187-13VIC-NP	Condah-Hotspur Upper Road Upgrade		6.00	1.06	2.43	2.50	1.77	0.00	0.00	0.00	0.00	0.73	
100959-18VIC-UCO	Frankston-Flinders Road Upgrade, Balnarring		1.00	0.00	0.00	1.00	0.98	0.02	0.00	0.00	0.00	0.00	
100683-18VIC-NP	Geelong Future Economy Precinct Road Upgrades		11.49	3.80	3.89	3.80	2.66	1.14	0.00	0.00	0.00	0.00	
034310-09VIC-NP	Geelong Ring Road Stage 4B (Anglesea Road to Princes Highway)		118.87	70.24	0.00	48.63	45.00	0.00	2.97	0.00	0.00	0.66	
067308-16VIC-NP	Henderson Road Bridge		5.64	0.00	0.58	5.06	5.06	0.00	0.00	0.00	0.00	0.00	
067309-16VIC-NP	Hume Freeway – O’Herns Road Interchange Upgrade		155.00	105.00	0.00	50.00	49.80	0.20	0.00	0.00	0.00	0.00	
067314-16VIC-NP	Maroondah Highway and Bellara Drive Intersection Upgrade		10.00	0.00	0.00	10.00	8.00	0.00	2.00	0.00	0.00	0.00	
100467-18VIC-UCO	McGregor Road, Pakenham		3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	
053422-14VIC-NP	Midland Highway - Doyles Road Intersection Upgrade		10.18	2.55	0.00	7.64	5.63	2.01	0.00	0.00	0.00	0.00	
062632-15VIC-NP	Monash Freeway Upgrade		1,367.60	683.80	0.00	683.80	550.00	133.80	0.00	0.00	0.00	0.00	
100963-18VIC-UCO	Mont Albert Road and Balwyn Road Intersection Upgrade, Balwyn		0.20	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	
067318-16VIC-NP	Mount Dandenong Tourist Road Upgrade		10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
058015-15VIC-OFF	Shepparton Alternative Freight Route Enhancement Package		3.89	0.00	1.64	2.25	2.25	0.00	0.00	0.00	0.00	0.00	
100618-18VIC-UCO	Thompsons Road Extension		6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	
100966-18VIC-UCO	Tram Road Upgrade, Doncaster		1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
053402-14VIC-NP	Tullamarine Freeway Widening		228.37	45.67	0.00	182.69	182.69	0.00	0.00	0.00	0.00	0.00	
060445-15VIC-NP	Western Freeway – Halletts Way Access Ramps and Shared User Path		15.20	3.04	0.00	12.16	10.60	1.56	0.00	0.00	0.00	0.00	
100964-18VIC-UCO	Whitehorse Road and Balwyn Road Intersection Upgrade, Balwyn		0.30	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	
Road Safety Funding													
110568-20VIC-NP	Road Safety Program - Vic (Regional)		363.28	72.66	0.00	290.62	173.09	117.53	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
111405-20VIC-NP	Road Safety Program - Vic (Urban)		95.02	47.51	0.00	47.51	24.29	23.22	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
116559-21VIC-NP	Road Safety Program unallocated funding - VIC		1.87	0.00	0.00	1.87	0.00	0.00	1.87	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
113795-20VIC-NP	Road Safety Program additional funding - VIC		170.00	0.00	0.00	170.00	0.00	0.00	100.00	70.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100859-18VIC-NP	2019-20 to 2023-24 National Network Maintenance (VIC)		418.43	0.00	0.00	418.43	181.15	59.32	59.32	59.32	59.32	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Roads of Strategic Importance													
<i>Ballarat to Ouyen</i>													
111354-20VIC-RSI	Ballarat to Ouyen - Birchip-Rainbow Road - Mcloughlans Road Intersection Upgrade		2.35	0.00	0.00	2.35	0.25	2.10	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
100484-18VIC-RSI	Ballarat to Ouyen - Future Priorities		39.12	13.75	0.00	25.37	0.00	2.87	2.50	7.50	12.50	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111355-20VIC-RSI	Ballarat to Ouyen - Scoping and Development		1.91	0.00	0.00	1.91	0.41	0.75	0.75	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
<i>Echuca to Robinvale</i>													
100485-18VIC-RSI	Echuca to Robinvale - Future Priorities		13.75	5.00	0.00	8.75	0.00	2.50	2.50	2.50	1.25	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111353-20VIC-RSI	Echuca to Robinvale - Project Scoping		2.50	0.00	0.00	2.50	0.50	1.00	1.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
<i>Green Triangle</i>													
100486-18VIC-RSI	Green Triangle - Future Priorities		66.38	25.00	0.00	41.38	0.00	6.25	6.25	6.25	6.25	16.38	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111360-20VIC-RSI	Green Triangle – Scoping and Development		0.41	0.00	0.00	0.41	0.30	0.09	0.02	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
113806-20VIC-NP	Green Triangle - Bridge Upgrades		9.43	0.00	0.00	9.43	0.00	5.00	2.63	1.80	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Completed Projects													
113805-20VIC-NP	Green Triangle - Road Surface and Intersection Upgrades		7.40	0.00	0.00	7.40	4.90	1.10	1.40	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Melbourne to Mildura													
111345-20VIC-RSN	Melbourne to Mildura - Baileys Road Intersection, Sea Lake		3.05	0.00	0.00	3.05	0.06	2.99	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
100487-18VIC-RSN	Melbourne to Mildura - Future Priorities		44.91	18.75	0.00	26.16	0.00	0.30	4.87	4.69	6.32	9.99	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes		12.48	0.00	0.00	12.48	0.00	8.21	2.27	2.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111340-20VIC-RSN	Melbourne to Mildura - Project Development and Preconstruction		4.36	0.00	0.00	4.36	1.00	1.66	1.70	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111343-20VIC-RSN	Melbourne to Mildura - Wide Centerline Treatment between Sunraysia Highway and Red Cliffs		2.79	0.00	0.00	2.79	1.00	1.79	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
100488-18VIC-RSN	Stawell to South Australian Border - Future Priorities		38.06	15.00	0.00	23.06	0.00	0.00	5.74	4.69	4.69	7.94	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111378-20VIC-RSN	Stawell to South Australian Border - Horsham Junction Upgrade		4.03	0.00	0.00	4.03	0.19	2.04	1.00	0.80	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111381-20VIC-RSN	Stawell to South Australian Border - Project Scoping and Development		5.20	0.00	0.00	5.20	1.20	1.20	1.80	1.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111380-20VIC-RSN	Stawell to South Australian Border - Seaby Street Intersection Upgrade		3.15	0.00	0.00	3.15	0.27	1.78	0.50	0.60	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
100490-18VIC-RSN	Toowoomba to Seymour - Victoria - Future Priorities		97.50	33.00	0.00	64.50	0.00	0.00	0.15	11.85	12.50	40.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111384-20VIC-RSN	Toowoomba to Seymour - Victoria - Project Scoping and Development		3.00	0.00	0.00	3.00	1.50	1.50	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111383-20VIC-RSN	Toowoomba to Seymour - Victoria - Safety Barriers between Seymour and Shepparton		35.00	7.00	0.00	28.00	23.92	0.00	4.08	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Completed Projects													
111379-20VIC-RSN	Stawell to South Australian Border - Nhill-Jeparit Road Intersection Upgrade		1.51	0.00	0.00	1.51	1.20	0.31	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Other ROSI Initiatives													
101136-18VIC-RSI	Bonang Road Upgrade, Bonang		9.00	0.00	0.00	9.00	6.30	0.00	2.70	0.00	0.00	0.00	
117384-21VIC-RSN	Other ROSI Initiatives - Future Priorities		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
100620-18VIC-RSN	McKoy Street - Hume Freeway Intersection Upgrade		210.00	42.00	0.00	168.00	3.50	0.00	0.00	0.00	0.00	164.50	
Completed Projects													
101131-18VIC-RSI	Bannockburn Township Entrance Safety Project		3.20	0.00	0.00	3.20	2.60	0.60	0.00	0.00	0.00	0.00	
Total Australian Government funding for Victoria						24,891.49	6,721.86	2,590.23	2,633.89	2,970.61	3,508.67	6,630.54	