Schedule

Central Australia Plan: On-Country Learning

FEDERATION FUNDING AGREEMENT - EDUCATION AND SKILLS

Parties	Commonwealth Northern Territory		
Duration	This Schedule will expire on the later of 31 December 2024, or completion of deliverables, including final performance report and processing of final payments against milestones.		
Purpose	The funding under this Schedule forms part of the Australian Government's A Better, Safer Future for Central Australia plan, specifically the On-Country Learning measure which will support improved student enrolment, engagement, wellbeing, and learning outcomes at schools in Central Australia through community driven responses supporting improved community engagement. A list of the schools in scope of this measure is included at <u>Appendix A</u> .		
	This additional funding will support the following types of activities within schools in Central Australia:		
	 Intensive literacy and numeracy support; 		
	 Increased quality flexible learning for secondary students with a focus on students obtaining qualifications that align to jobs in the industries in their communities and regions and/or provide skills in industries that support community life (such as permaculture); 		
	 Increased employment of local Aboriginal staff in schools to support cultural wellbeing, music, art, language and identity; 		
	 Targeted engagement, re-engagement and attendance initiatives, which are culturally responsive; 		
	 On-Country Learning initiatives that support two-way learning opportunities, foster culturally responsive learning environments, and invite Indigenous language and culture (ILC) into the day-to- day delivery of curriculum, including through bilingual education programs (where community support exists); 		
	 Increased allied health services to deliver a selection of universal and targeted services to support inclusion of all students in learning. 		

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	These plans will require endorsement by the school principal, the school representative body where in place, and relevant community representatives for both government and non-government schools.				
All schools receiving the On-Country Learning measure are require provide a plan. The allocation of funding to each of the identified schools under this Schedule is detailed at <u>Appendix A</u> .					
Estimated The Commonwealth will provide a total financial contribution of \$40 million to the Northern Territory in respect of this Schedule contributions					
	Table 1				
	(\$ million)	2023-24	2024-25	Total	
	Estimated total budget	30.0	10.0	40.0	
	Less estimated National Partnership	30.0	10.0	40.0	
	Payments				

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	ition to Clause 19 of the FFA (Role of the Commonwealth), mmonwealth will be responsible for:
a.	overseeing the Northern Territory's implementation of the measure and, where relevant, participating in planning discussions and community consultations.
b.	allowing the Northern Territory to use \$4.9 million of the funding for the provision of regionally coordinated services for the benefit of government and non-government schools and students in the region. Agreed regionally coordinated services include expanding access to allied health professionals and additional teaching and learning supports, including intensive literacy and numeracy, Indigenous Languages and Culture (ILC) and English as an Additional Language or Dialect (EALD) programs, as well as quality flexible learning pathways.
с.	allowing the Northern Territory to use up to one per cent (1%) of total Schedule funding for the administration of the Schedule.
d.	enabling information and data sharing between the Northern Territory Government, Commonwealth agencies, affected government and non-government schools and communities to support delivery of the measure.
Role of the N	orthern Territory
	lition to Clause 20 of the FFA (Role of the States and ories), the Northern Territory will be responsible for:
a.	distributing funding to schools in accordance with <u>Appendix A</u> of this Schedule, via exchange of letters, for use responsibly and in line with activities and priorities set out in the endorsed school action plan.
b.	supporting On-Country Learning components, including outreach and engagement efforts in recognition of the importance of schools supporting connection to culture and Country.
c.	supporting Government School Principals to manage increased school resourcing, whilst maintaining the autonomy of schools to respond to the local context.
d.	supporting and monitoring government schools' compliance with appropriate governance accountability, and mechanisms for financial resource management and reporting, including but not limited to procurement,

		contract management, financial and physical resources, and human resources.
	e.	distributing the funding to all identified schools, or non- government representative bodies for distribution to relevant schools, in accordance with <u>Appendix A</u> of this Schedule.
	f.	ensuring that the Northern Territory's total financial investment for Central Australian schools (i.e. those schools listed at Appendix A), increases in 2024 compared to a 2023 baseline, noting that the NT investment should not decrease year-on-year.
	g.	notifying and requesting approval from the Commonwealth to include additional 'regionally coordinated services for the benefit of schools in the region' not identified at Additional Term 1(b).
	Shared Role	s and Responsibilities
	respo	dition to Clause 21 of the FFA (Shared roles and onsibilities), the Commonwealth and the Northern Territory e to cooperate to fulfil the requirements of this Schedule.
	agred This utilis requ	ige in shared governance arrangements that bring together ed education and Central Australia Aboriginal stakeholders. may be achieved through establishing a specific forum or ing an existing forum and inviting additional stakeholders as ired (e.g. the Office of the Central Australia Regional croller, and the Central Australia Aboriginal Leadership up).
	Funding	
		allocation of funding to each of the identified schools under Schedule is detailed at <u>Appendix A</u> .

Output	Performance milestones	Report due	Payment
1. Confirmation of agreed activities	The Northern Territory provides a summary report of progress including copies of approved school action plans (as at 17 November 2023) to the Commonwealth, including an outline of the range of activities to be undertaken across the identified schools. In recognition of the need for community agreement to school action plans, the Northern Territory will distribute payments to schools as and when individual school	17/11/2023	\$30.00m
	 action plans are ready and approved. Each school action plan must: articulate the themes of community aspirations for education, set out the activities to be delivered, be endorsed by an appropriate community representative and the school principal. 		
2. Initial Report	 The Northern Territory provides the initial Report to the Commonwealth as outlined under <i>Reporting Arrangements</i>. At a minimum, the initial Report should include: outcomes of the community, student and staff consultations on school action plans, the final allocation of funding against the identified schools, detailing the activities that will be funded in each site, implementation updates of activities funded at each site, implementation updates of centrally delivered supports, student enrolment and attendance (baseline in 2023 and updates in 2024) at the commencement of the measure, number and proportion of First Nations students enrolled at each school, total recurrent funding provided to each school in Central Australia (per Appendix A) in the 2023 school year. summary of community feedback and involvement at the commencement of the measure. 	31/07/2024	\$8.om

3. Final Report	 The Northern Territory provides the final Report to the Commonwealth as outlined under <i>Reporting Arrangements</i>. At a minimum, the final Report should include: implementation of activities funded at each site, including details of community involvement. implementation of centrally delivered supports. student enrolment and attendance (baseline in 2023 and updates in 2024) at the commencement and completion of the measure, 	31/03/2025 or completion of deliverables.	\$2.on
	 number and proportion of First Nations students enrolled at each school, total recurrent funding provided to each school in Central Australia (per Appendix A) in the 2024 school year, and summary of community feedback and involvement at the commencement and completion of the measure. 		

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The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Jason Clare MP Minister for Education September 2023 **Signed** for and on behalf of the Northern Territory by

The Honourable Eva Lawler MLA Minister for Education

28 September 2023

Schools in scope of measure

Central Australia Plan: Estimated 2024 funding

School	Sector	Total funding
Centralian Middle School	G	3,120,070
Centralian Senior College	G	2,919,423
Bradshaw Primary School	G	2,354,585
Yuendumu School	G	1,952,461
Ross Park Primary School	G	1,881,527
Ntaria School	G	1,734,553
Gillen Primary School	G	1,695,930
Larapinta Primary School	G	1,683,095
Braitling Primary School	G	1,394,517
Acacia Hill School	G	1,371,566
Papunya School	G	1,220,421
Willowra School	G	1,205,141
Sadadeen Primary School	G	989,280
Walungurru School	G	730,119
Ti Tree School	G	685,347
Nyirripi School	G	665,500
Mount Allan School	G	661,444
Finke School	G	574,146
Harts Range School	G	573,758
Laramba School	G	572,718
Mutitjulu School	G	570,239
Alice Springs School of the Air	G	283,750
Watiyawanu School	G	507,543
Areyonga School	G	438,222
Alcoota School	G	414,442
Titjikala School	G	397,432
Yulara School	G	372,241
Haasts Bluff School	G	268,208
Wallace Rockhole School	G	242,848
Mbunghara School	G	241,241
Mulga Bore School	G	223,990
Bonya School	G	192,624
Stirling School	G	180,790
Amoonguna School	G	155,584
Imanpa School*	G	40,743
Watarrka School^	G	-
OLSH - Traeger Avenue Campus	С	388,645
St Joseph's Catholic Flexible Learning Centre	С	201,561

School	Sector	Total funding	
Ltyentye Apurte CEC	С	183,769	
Yipirinya School	I	329,535	
Yirara College	1	328,513	
St Philip's College	I	314,899	
Nyangatjatjara College	1	120,064	
Living Waters Lutheran School	1	116,647	
Araluen Christian College	1	88,270	
The Alice Springs Steiner School	I	85,320	
TOTAL	ALL	34,672,721	

A: Watarrka School has been closed since 2021 and is expected to remain closed in 2024.

*: Imanpa School has been calculated as a non-government school in anticipation of a potential transition in 2024.