

World Heritage Sites – Tasmanian Wilderness

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule																																				
Parties	Commonwealth Tasmania																																			
Duration	This Schedule is expected to expire on 30 June 2028.																																			
Purpose	This Schedule will support the delivery of effective management of the World Heritage listed Tasmanian Wilderness, in accordance with the <i>Environment Protection and Biodiversity Conservation Act 1999</i> (the EPBC Act) and Australia's obligations under the World Heritage Convention.																																			
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Tasmania of \$25.5m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2023-24</th> <th>2024-25</th> <th>2025-26</th> <th>2026-27</th> <th>2027-28</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>10.2</td> <td>10.2</td> <td>10.2</td> <td>10.2</td> <td>10.2</td> <td>51.0</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>5.1</td> <td>5.1</td> <td>5.1</td> <td>5.1</td> <td>5.1</td> <td>25.5</td> </tr> <tr> <td>- Tasmania</td> <td>5.1</td> <td>5.1</td> <td>5.1</td> <td>5.1</td> <td>5.1</td> <td>25.5</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>5.1</td> <td>5.1</td> <td>5.1</td> <td>5.1</td> <td>5.1</td> <td>25.5</td> </tr> </tbody> </table>	Table 1 (\$ million)	2023-24	2024-25	2025-26	2026-27	2027-28	Total	Estimated total budget	10.2	10.2	10.2	10.2	10.2	51.0	<i>Less estimated National Partnership Payments</i>	5.1	5.1	5.1	5.1	5.1	25.5	- Tasmania	5.1	5.1	5.1	5.1	5.1	25.5	Balance of non-Commonwealth contributions	5.1	5.1	5.1	5.1	5.1	25.5
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Additional terms	<p>Tasmania is responsible for providing a financial and/or in-kind contribution to support the implementation of this Schedule.</p> <p>The Commonwealth and Tasmania will be jointly responsible for agreeing an Annual Business Plan and updating and agreeing a five year business strategy.</p>																																			

Table 2: Performance requirements, reporting and payment summary

Output (delete if the schedule has one output only)	Performance milestones	Report due	Payment
Effectively manage, protect and present the World Heritage values of the Tasmanian Wilderness	<ul style="list-style-type: none"> • Commonwealth acceptance of: <ul style="list-style-type: none"> ○ a 2023-24 Annual Business Plan. 	30/11/2023	Nil
	<ul style="list-style-type: none"> • Commonwealth acceptance of: <ul style="list-style-type: none"> ○ a five year (2023-2028) Business Strategy for management of the Tasmanian Wilderness World Heritage Area, with a description of progress against scheduled stages/deliverables in the Business Strategy and 2023-24 Annual Business Plan. ○ a 2024-25 Annual Business Plan. 	30/04/2024	\$5.1M
	<ul style="list-style-type: none"> • Commonwealth acceptance of: <ul style="list-style-type: none"> ○ an updated five year (2023-2028) Business Strategy for management of the Tasmanian Wilderness World Heritage Area, with a description of progress against scheduled stages/deliverables in the Business Strategy and 2024-25 Annual Business Plan. ○ a 2025-26 Annual Business Plan. 	30/04/2025	\$5.1M
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	<ul style="list-style-type: none"> • Commonwealth acceptance of: <ul style="list-style-type: none"> ○ Final report demonstrating completion of scheduled stages/deliverables in accordance with the agreed five year Business Strategy and the 2027-28 Annual Business Plan. 	30/04/2028	\$5.1M
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The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Tanya Plibersek MP
Minister for The Environment and Water

Date:

Signed for and on behalf of the State of Tasmania by



The Honourable Nick Duigan MLC
Minister for Parks

Date: