

Australian Capital Territory
National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions					Project-specific Conditions	
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast		27-28 Onwards Forecast
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	1.74	1.74	1.74	1.74	1.74	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	1.62	4.99	0.71	0.71	0.79	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	0.89	0.05	0.31	0.31	0.27	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	10.21	5.72	7.97	7.97	7.97	47.81	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Rail Investment component													
113788-20ACT-NP	Canberra Light Rail - Stage 2A	436.77	218.39	0.00	218.39	20.00	20.00	52.50	25.00	45.00	55.89	0.00	
Road Investment component													
COVID Stimulus - Shovel Ready Projects													
Completed Projects													
106512-19ACT-NP	ACT Intersection Upgrade Package	8.99	4.93	0.00	4.06	4.06	0.00	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
Completed Projects													
106645-19ACT-NP	Traffic Signal Uninterrupted Power Supply (UPS)	0.80	0.40	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00	
Monaro Highway													
097113-17ACT-NP	Monaro Highway Upgrade	230.50	115.25	0.00	115.25	5.81	5.90	25.10	30.50	18.40	2.50	27.04	
Completed Projects													
Other Projects													
110474-20ACT-NP	Molonglo River Bridge	175.00	87.50	0.00	87.50	0.00	3.45	34.00	34.00	11.55	4.50	0.00	
110472-20ACT-NP	Parke Way upgrade - Planning and Design	5.00	2.50	0.00	2.50	0.19	0.31	0.16	1.86	0.00	0.00	0.00	
113649-20ACT-NP	Beltana Road Improvements	5.00	2.50	0.00	2.50	0.00	1.00	1.50	0.00	0.00	0.00	0.00	
113650-20ACT-NP	William Hovell Drive Duplication	53.00	26.50	0.00	26.50	0.00	0.25	8.00	8.00	5.00	2.50	2.75	
066033-16ACT-NP	Pialligo Avenue Duplication Planning	4.00	2.00	0.00	2.00	1.30	0.60	0.10	0.00	0.00	0.00	0.00	
100494-18ACT-NP	Gundaroo Drive Duplication	54.50	29.50	0.00	25.00	12.50	11.25	1.25	0.00	0.00	0.00	0.00	
117367-21ACT-NP	Intersection Safety Improvements	35.85	17.93	0.00	17.93	0.00	0.50	2.50	4.00	5.93	3.50	1.50	
117870-21ACT-NP	Kent Street and Novar Street Intersection Upgrades	6.61	3.81	0.00	2.81	0.00	0.70	2.00	0.11	0.00	0.00	0.00	
117871-21ACT-NP	Inner Canberra Corridor Planning Package	3.00	1.50	0.00	1.50	0.00	0.00	0.85	0.65	0.00	0.00	0.00	TBC
117872-21ACT-NP	Athlon Drive Duplication	93.33	46.67	0.00	46.67	0.00	0.00	2.50	12.17	16.17	12.83	3.00	
099461-18ACT-NP	Unallocated ACT Investment Contingencies	2.51	0.00	0.00	2.51	0.00	0.00	0.00	0.00	0.00	0.00	2.51	
Completed Projects													
110476-20ACT-NP	Canberra - South West Corridor upgrade package	0.33	0.17	0.00	0.16	0.08	0.08	0.01	0.00	0.00	0.00	0.00	
Road Safety Program													
110562-20ACT-NP	Road Safety Program - ACT	12.00	6.00	0.00	6.00	2.88	3.13	0.00	0.00	0.00	0.00	0.00	
113789-20ACT-NP	Road Safety Program additional funding - ACT	6.00	3.00	0.00	5.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100864-18ACT-NP	2019-20 to 2023-24 National Network Maintenance (ACT)	8.09	0.00	0.00	8.09	2.97	1.02	1.02	1.02	1.02	1.02	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects													
106514-19ACT-NP	Northbourne Avenue Pavement Rehabilitation Package	7.21	3.67	0.00	3.54	3.54	0.00	0.00	0.00	0.00	0.00	0.00	
106646-19ACT-NP	Road Safety Barriers	1.48	0.74	0.00	0.74	0.74	0.00	0.00	0.00	0.00	0.00	0.00	
Total Australian Government Funding for Australian Capital Territory		1149.97	572.94	0.00	579.03	54.46	62.65	146.50	130.53	113.79	93.51	84.61	