

Northern Territory

National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
								\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for NT		N/A	N/A	N/A	N/A	N/A	2.14	2.14	2.14	2.14	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for NT		N/A	N/A	N/A	N/A	N/A	0.67	0.00	2.10	2.10	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for NT		N/A	N/A	N/A	N/A	N/A	0.35	7.89	6.47	6.47	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for NT		N/A	N/A	N/A	N/A	N/A	13.43	13.53	14.54	14.54	87.23	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Developing Northern Australia													
Northern Australia Beef Roads Program													
Completed Projects													
067251-16NT-NAB	Tablelands Highway - Road Upgrading		24.92	4.98	0.00	19.94	19.94	0.00	0.00	0.00	0.00	0.00	
Northern Australia Roads Program													
067246-16NT-NAR	Buntine Highway Road Upgrading - Project Development and Delivery Phase		48.08	9.62	0.00	38.46	34.00	1.72	2.74	0.00	0.00	0.00	
Completed Projects													
067228-16NT-NAR	Arnhem Highway - Adelaide River Floodplain Upgrade		77.88	15.58	0.00	62.30	48.73	3.00	0.00	0.00	10.57	0.00	
067233-16NT-NAR	Keep River Plains Road Upgrade		79.31	15.86	0.00	63.45	58.55	0.32	0.00	0.00	4.58	0.00	
Outback Way													
067231-16NT-NAR	Tjukururu Road Upgrade		9.98	2.00	0.00	7.98	7.78	0.20	0.00	0.00	0.00	0.00	
Completed Projects													
Rail Investment Component													
Completed Projects													
112555-20NT-NP	Development Study for a Proposed Tennant Creek Multimodal Facility and Rail Terminal		0.33	0.07	0.00	0.26	0.20	0.06	0.00	0.00	0.00	0.00	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106516-19NT-NP	Carpentaria Highway Strengthening & Widening		5.00	1.00	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00	
106522-19NT-NP	Stuart Highway Strengthening and Widening (Regional)		9.50	1.90	0.00	7.60	7.00	0.60	0.00	0.00	0.00	0.00	
Completed Projects													
106517-19NT-NP	Northern Territory Urban Arterials Asphalt Program		3.50	1.75	0.00	1.75	1.40	0.35	0.00	0.00	0.00	0.00	
106520-19NT-NP	Stuart Highway Strengthening and Widening (Urban)		0.50	0.25	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106661-19NT-NP	Litchfield Park Road - Safety Improvements		0.60	0.12	0.00	0.48	0.43	0.05	0.00	0.00	0.00	0.00	
Completed Projects													
106659-19NT-NP	Barkly Hwy - Safety improvements		4.90	0.98	0.00	3.92	3.40	0.52	0.00	0.00	0.00	0.00	
106665-19NT-NP	Tiger Brennan Drive - Safety improvements		0.33	0.23	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	
106658-19NT-NP	Stuart Hwy - Safety improvements		23.40	5.50	0.00	17.90	17.00	0.90	0.00	0.00	0.00	0.00	
106660-19NT-NP	Victoria Highway - Safety improvements		4.50	0.90	0.00	3.60	3.10	0.50	0.00	0.00	0.00	0.00	
106663-19NT-NP	Various isolated intersections and roadhouses - Packages 1 and 2		2.40	0.48	0.00	1.92	1.00	0.92	0.00	0.00	0.00	0.00	
Outback Way													
100678-18NT-NP	Outback Way - Northern Territory - Progressive Upgrades		217.50	43.50	0.00	174.00	4.00	20.00	10.00	20.00	20.00	100.00	
Completed Projects													
095754-17NT-NP	Outback Way - 2016 Election Commitment - NT - Plenty Highway Progressive Sealing		25.90	5.18	0.00	20.72	8.00	3.67	0.00	0.00	9.05	0.00	
093993-17NT-NP	Outback Way - 2016 Election Commitment - NT - Plenty Highway upgrade and seal beyond Harts Range		6.25	1.25	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	
095755-17NT-NP	Outback Way - 2016 Election Commitment - NT - Tjukururu Road Progressive Sealing		19.90	3.98	0.00	15.92	7.90	0.66	0.00	0.00	7.36	0.00	

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								\$m	\$m	\$m	\$m	\$m	
Other Projects													
097039-17NT-NP	Buntine Highway Upgrade		125.00	25.00	0.00	100.00	11.94	2.00	10.00	20.00	10.00	46.06	
110543-20NT-NP	Carpentaria Highway Upgrade		150.00	30.00	0.00	120.00	2.00	20.00	57.00	38.00	3.00	0.00	
097040-17NT-NP	Central Arnhem Road Upgrade		225.00	45.00	0.00	180.00	9.08	2.00	16.00	17.00	20.00	115.92	
117876-21NT-NP	Northern Territory Strategic Roads Package	Election Commitment	415.00	83.00	0.00	332.00	0.00	20.00	25.00	36.40	36.40	214.20	
100520-18NT-NP	Jabiru Road Upgrades (Kakadu National Park)		70.00	0.00	0.00	70.00	2.00	2.20	15.80	12.00	14.00	24.00	
110537-20NT-NP	Northern Territory National Network Highway Upgrades		46.59	0.00	0.00	46.59	16.80	10.00	14.00	5.79	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
113693-20NT-NP	Northern Territory National Network Highway Upgrades (Phase 2)		150.00	0.00	0.00	150.00	0.00	15.00	25.00	25.00	25.00	60.00	
049024-13NT-NP	Regional Roads Productivity Package - Arnhem Link Road		11.00	2.00	0.00	9.00	5.00	2.00	2.00	0.00	0.00	0.00	
110540-20NT-NP	Stuart Highway Upgrade at Coolalinga		28.64	5.73	0.00	22.91	5.00	0.00	17.00	0.91	0.00	0.00	
121023-22NT-NP	Tanami Road and Central Arnhem Road Future Priorities	Election Commitment	437.50	87.50	0.00	350.00	0.00	20.00	20.00	20.00	20.00	270.00	
117875-21NT-NP	Tiger Brennan Drive/Berrimah Road intersection upgrade		169.19	84.59	0.00	84.59	0.00	33.00	43.00	8.59	0.00	0.00	
100518-18NT-NP	Twi Island Roads Upgrades		75.00	15.00	0.00	60.00	1.23	5.30	10.00	10.00	10.00	23.47	
105903-19NT-NP	Unallocated NT Investment Contingencies		0.06	0.00	0.00	0.06	0.00	0.00	0.06	0.00	0.00	0.00	
099639-18ACT-NP	Unallocated NT Off-Network Contingencies		8.25	0.00	0.00	8.25	0.00	0.00	0.00	0.00	8.25	0.00	
Road Safety Funding													
110564-20NT-NP	Road Safety Program - NT (Regional)		91.11	18.22	0.00	72.89	54.55	18.34	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111401-20NT-NP	Road Safety Program - NT (Urban)		45.62	22.81	0.00	22.81	13.17	9.64	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
116554-21NT-NP	Road Safety Program unallocated funding - NT		0.30	0.00	0.00	0.30	0.00	0.00	0.30	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113791-20NT-NP	Road Safety Program additional funding - NT		48.00	0.00	0.00	48.00	0.00	0.00	48.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100863-18NT-NP	2019-20 to 2023-24 National Network Maintenance (NT)		117.89	0.00	0.00	117.89	50.13	16.94	16.94	16.94	16.94	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Roads of Strategic Importance													
Adelaide River to Wadey Corridor Upgrade													
100510-18NT-RSI	Adelaide River to Wadey Corridor Upgrade - Future Priorities		49.10	9.82	0.00	39.28	0.00	9.82	12.28	8.00	9.18	0.00	
Completed Projects													
106471-19NT-RSN	Adelaide River to Wadey Corridor - Port Keats Road Upgrade (Saddle Rail Creek)		25.90	5.18	0.00	20.72	8.68	4.04	1.00	0.00	7.00	0.00	
Alice Springs to Darwin Corridor Upgrade													
113172-20NT-RSN	Alice Springs to Darwin Corridor - Arnhem Highway Upgrade at Beatrice Hill		31.66	6.33	0.00	25.33	15.25	8.00	2.08	0.00	0.00	0.00	
117559-21NT-RSN	Alice Springs to Darwin Corridor - Maryvale Road Upgrade (Stage 2)		10.38	2.08	0.00	8.30	0.00	8.30	0.00	0.00	0.00	0.00	
117560-21NT-RSN	Alice Springs to Darwin Corridor - Roper Highway Upgrade (Stage 2)		24.99	5.00	0.00	19.99	0.00	5.00	14.99	0.00	0.00	0.00	
100522-18NT-RSN	Alice Springs to Darwin Corridor Upgrade - Future Priorities		44.08	7.60	0.00	36.48	0.00	0.00	0.00	0.00	17.77	18.71	
103706-19NT-RSN	Mango Industry Roads Upgrades, Litchfield		21.00	3.00	3.00	15.00	14.34	0.66	0.00	0.00	0.00	0.00	
106478-19NT-RSN	ROSI Alice Springs to Darwin Corridor: Road Safety and Fatigue Management Upgrades		5.08	0.00	0.00	5.08	4.58	0.50	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
Completed Projects													
106753-19NT-RSI	Alice Springs to Darwin Corridor - Maryvale Road Upgrade (Stage 1)		11.61	2.32	0.00	9.29	8.87	0.42	0.00	0.00	0.00	0.00	
113171-20NT-RSN	Alice Springs to Darwin Corridor - Roper Highway Upgrade (Stage 1)		5.43	1.09	0.00	4.34	4.14	0.20	0.00	0.00	0.00	0.00	
105914-19NT-RSN	Pavement Strengthening and Widening (ROSI Alice Springs to Darwin Corridor)		8.90	0.00	0.00	8.90	7.96	0.02	0.00	0.00	0.92	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.

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Alice Springs to Halls Creek Corridor Upgrade (Northern Territory)													
112748-20NT-RSN	Alice Springs to Halls Creek Corridor Upgrade - Scoping and Investigations		4.10	0.82	0.00	3.28	0.80	0.80	1.68	0.00	0.00	0.00	
117968-21NT-RSN	Alice Springs to Halls Creek Corridor Upgrade (NT) - Tanami Road - Progressive Upgrades		191.91	38.38	0.00	153.53	0.00	29.03	38.04	29.81	29.81	26.85	
100502-18NT-RSI	Alice Springs to Halls Creek Corridor Upgrade (Northern Territory) - Future Priorities		57.91	11.58	0.00	46.33	0.00	0.00	10.00	10.00	10.00	16.33	
Completed Projects													
105896-19NT-RSI	Sealing the Tanami Road from chainage 261km to Yuendumu		8.58	1.72	0.00	6.86	8.34	-1.48	0.00	0.00	0.00	0.00	
Newman to Katherine Corridor Upgrade (Northern Territory)													
100503-18NT-RSN	Newman to Katherine Corridor Upgrade (Northern Territory) - Future Priorities		41.46	10.00	0.00	31.46	0.00	1.40	3.00	5.00	5.00	17.06	
Completed Projects													
105915-19NT-RSN	Pavement Strengthening and Widening (ROSI Newman to Katherine Corridor)		8.54	0.00	0.00	8.54	5.01	1.04	0.00	0.00	2.49	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
Northern Territory Gas Industry Roads Upgrades													
112561-20NT-RSI	Northern Territory Gas Industry Roads Upgrades - Future Priorities		217.00	43.40	0.00	173.60	0.00	2.00	20.00	40.00	40.00	71.60	
Tennant Creek to Townsville Corridor Upgrade (Northern Territory)													
100509-18NT-RSN	Tennant Creek to Townsville Corridor Upgrade (Northern Territory) - Future Priorities		86.61	17.50	0.00	69.11	0.00	2.30	8.00	8.00	8.00	42.81	
Completed Projects													
105916-19NT-RSN	Pavement Strengthening and Widening (ROSI Tennant Creek to Townsville Corridor - Northern Territory)		0.90	0.00	0.00	0.90	0.66	0.00	0.00	0.00	0.23	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
Total Australian Government funding for the Northern Territory						2,931.15	480.30	299.53	467.46	356.68	370.79	1,134.24	