

Schedule

Operation of Hummingbird House

Table 1: Formalities and operation of Schedule

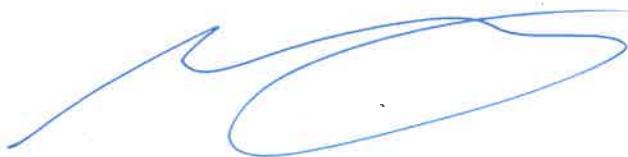
Parties	Commonwealth of Australia State of Queensland																				
Duration	This Schedule is expected to expire on 30 June 2023.																				
Purpose	This Schedule will support the operation of Hummingbird House – a dedicated respite and hospice care facility for children with life-limiting conditions, and their families and carers.																				
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the State of Queensland of \$2.4m in respect of this Schedule. <table><thead><tr><th>(\$ million)</th><th>2020-21</th><th>2021-22</th><th>2022-23</th><th>Total</th></tr></thead><tbody><tr><td>Estimated total budget</td><td>2.3</td><td>2.3</td><td>2.3</td><td>6.9</td></tr><tr><td>Less estimated National Partnership Payments</td><td>0.8</td><td>0.8</td><td>0.8</td><td>2.4</td></tr><tr><td>Balance of non-Commonwealth contributions</td><td>1.5</td><td>1.5</td><td>1.5</td><td>4.5</td></tr></tbody></table>	(\$ million)	2020-21	2021-22	2022-23	Total	Estimated total budget	2.3	2.3	2.3	6.9	Less estimated National Partnership Payments	0.8	0.8	0.8	2.4	Balance of non-Commonwealth contributions	1.5	1.5	1.5	4.5
(\$ million)	2020-21	2021-22	2022-23	Total																	
Estimated total budget	2.3	2.3	2.3	6.9																	
Less estimated National Partnership Payments	0.8	0.8	0.8	2.4																	
Balance of non-Commonwealth contributions	1.5	1.5	1.5	4.5																	
Additional terms	The State of Queensland will work with Hummingbird House towards a sustainable funding model.																				

Table 2: Performance requirements, reporting and payment summary

Output – Operation of Hummingbird House	Performance milestones	Report due	Payment
The output of this Schedule will be the operation of a 24 hours a day, seven days a week, eight bed freestanding children's respite care and hospice facility at Wheeler Garden, Chermside.	Ongoing operation of Hummingbird House in the 12 months to the annual due date.	30/04/2021	\$0.8m
Operation to include provision of scheduled and emergency respite care, provision of end of life care, and provision of family accommodation and support for families and carers such as referrals to counselling services and community-based support.	Ongoing operation of Hummingbird House in the 12 months to the annual due date.	30/04/2023	\$0.8m
Each performance report is to contain: a description of the actual progress of the project in the period to date; details of any matters that have arisen which could adversely impact on the delivery of the output, and how Queensland proposes to resolve these matters; and promotional activities undertaken in relation to, and media coverage of, the project during the reporting period and any promotional opportunities expected to arise during the next reporting period.	Ongoing operation of Hummingbird House in the 12 months to the annual due date.	30/04/2023	\$0.8m

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Greg Hunt MP
Minister for Health

[Day] [Month] [Year]



Signed for and on behalf of the State of Queensland by



The Honourable Yvette D'Ath MP
Minister for Health, Minister for Ambulance Services

[Day] [Month] [Year]

