Schedule

Strengthen Australia's frontline biosecurity capability and domestic preparedness FEDERATION FUNDING AGREEMENT - ENVIRONMENT

	alities and operation of schedule	
Parties	Commonwealth	
	New South Wales	
	Victoria	
	Queensland	
	Western Australia	
	South Australia	
	Tasmania	
	the Australian Capital Territory	
	the Northern Territory	
Duration	This Schedule is expected to expire on 30 June 2025.	
Purpose	This Schedule will support the delivery of on-farm and off-farm traceability improvements, including to support States and Territories transition to a national system for the individual electronic identification (eID) of sheep and goats.	
	Eligible activities could include but are not limited to undertaking training, implementing new biosecurity practices, and purchase and installation of infrastructure and specific consumables (for example, electronic identification tags and associated reading equipment) for effective livestock tracing.	
	The Commonwealth's financial contribution is for co-investment with State and Territory-based incentive and grant programs that support national livestock traceability improvements. States are also expected to provide in-kind contributions to support associated policy and regulatory changes, including legislative.	
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the States and Territories of \$20.0m in respect of this Schedule.	

	Table 1. (\$ million)	2022-23	2023-24	2024-25	Total
	Estimated total Commonwealth financial contribution	6.000	8.000	6.000	20.000
	- New South Wales	2.160	2.160	2.880	7.200
	- Victoria	TBC	TBC	ТВС	TBC
	- Queensland	TBC	TBC	TBC	TBC
	- Western Australia	TBC	TBC	ТВС	TBC
	- South Australia	TBC	TBC	TBC	TBC
	- Tasmania	TBC	TBC	TBC	TBC
	- The Australian Capital Territory	TBC	ТВС	TBC	TBC
	- The Northern Territory	TBC	TBC	TBC	TBC
Additional terms	 The provision of Commonwealth financial contributions is contingent on States and Territories providing commensurate co-investment that is consistent with the Purpose of this Schedule. 				

Output	Performance milestones	Report due	Payment
Implementation of individual eID for sheep and goats: program documentation (Guidelines)	As evidenced in writing by the state or territory government providing final program documentation (Guidelines), including but not limited to:	16/06/2023	\$2,160,000
	a) Program delivery approach and timing		
	 Details of the State and (as appropriate) industry/participant co-investment contribution being made to support the Commonwealth financial contributions 		
	c) Program governance arrangements		
	 Indicative program budget, including co-investment contributions and expected number of program participants 		
	e) Communication and engagement Plan, and		
	f) Monitoring and reporting Plan.		
	The Guidelines must be consistent with the Purpose of this Schedule.	×	
Program update	Provision of a program update (summary report) detailing uptake of the program for the period 1/7/2023 to 15/9/2023, including the number of recipients, breakdown of activities funded and total value of payments by funding source.	30/09/2023	\$2,160,000
Implementation progress update	Provision of a progress update report detailing uptake of the program for the 2023-24 Financial year, including the number of recipients, breakdown of activities funded and total value of payments by funding source.	31/07/2024	\$2,780,000
Implementation progress report – final	Provision of a final report detailing uptake of the program for the 2024-25 Financial Year (to 31/5/2025), including the number of recipients, breakdown of activities funded and total value of payments by funding source.	13/06/2025	\$100,000

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

Maria

Senator the Hon. Murray Watt Minister for Agriculture, Fisheries and Forestry

[Day] [Month] [2023]

12/5/23

Signed for and on behalf of the State of New South Wales by

The Hon. Tara Moriarty MLC Minister for Agriculture

[Day] [Month] [2023]

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