

Strengthening Community Safety in Central Australia (law enforcement operations)

FEDERATION FUNDING AGREEMENT – AFFORDABLE HOUSING, COMMUNITY SERVICES AND OTHER

Parties	Commonwealth Northern Territory
Duration	This Schedule is expected to expire on 30 June 2024.
Purpose	<p>This Schedule will support a range of measures aimed at reducing alcohol-related harm and enhancing community safety in Alice Springs and the Central Australian region.</p> <p>It is part of a broader two-year \$48.8 million Commonwealth Government investment, announced by Prime Minister Anthony Albanese on 24 January 2023.</p> <p>This Schedule covers off on a number of law-enforcement initiatives announced as part of this investment which will target grog running, increase monitoring of alcohol restrictions, strengthen liquor licensing compliance efforts and monitoring in public places in Alice Springs.</p> <p>Specifically, this schedule will provide the Northern Territory with funding over two years for the engagement of:</p> <ul style="list-style-type: none"> • 5 FTE additional Liquor inspectors, and • 2 FTE additional compliance officers

Estimated financial contributions

The Commonwealth will provide an estimated total financial contribution to the Northern Territory of \$1.7 million in respect of this Schedule.

Table 1
(\$ million)

	2022-23	2023-24	Total
Estimated total budget	0.6	1.1	1.7
<i>Less estimated National Partnership Payments</i>	0.6	1.1	1.7
Balance of non-Commonwealth contributions	0.0	0.0	0.0

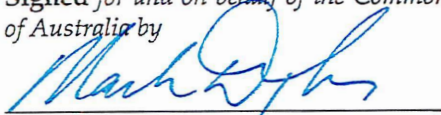
Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
5 Additional Liquor inspectors and 2 compliance officers (Specified personnel)	Execution of agreement		Released-\$600,000
	Project Plan from the Northern Territory Government, accepted by the Commonwealth, that details: <ul style="list-style-type: none"> • The proposed project plan, activities and outcomes. • An overview of what regular culturally appropriate and workplace specific training will be undertaken by the specified personnel. 	7 June 2023	Released-\$250,000
	Bi-annual report from the Northern Territory Government, accepted by the Commonwealth (on the template agreed by the Commonwealth and NT Government), detailing: <ul style="list-style-type: none"> • How the plan is being implemented to date. • The culturally appropriate and workplace specific training that has been undertaken to date by the specified personnel. • The total number of hours worked by the additional specified personnel since the last reporting period, including the locations (e.g. Alice Springs) they were stationed. • Proportion of the specified personnel that identify as a First Nations person. • Project expenditure to date, including breakdown of expenditure across activities and outcomes aligned to the project plan. 	29 February 2024	\$500,000
	Final report from the Northern Territory Government, accepted by the Commonwealth, that details: <ul style="list-style-type: none"> • Description of the project activities and outcomes including <ul style="list-style-type: none"> ○ Overview of the project. ○ Any challenges in delivering the project as planned and, where appropriate, mitigations in line with project objectives. ○ Amount and type of culturally appropriate and workplace specific training that was provided to the specified personnel ○ Any recommendations to improve future programs. • Project expenditure over the life of the project, including breakdown of expenditure across activities and outcomes aligned to the project plan. 	7 June 2024	\$350,000

	<ul style="list-style-type: none">• A Certificate of Practical Completion and certification of funds having been expended for the purposes that they were provided, a draft template is attached for your consideration.		
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The Parties have confirmed their commitment to this schedule as follows:

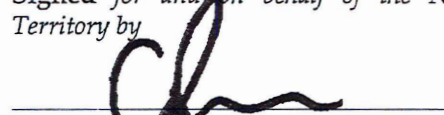
Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Mark Dreyfus KC MP
Attorney-General

6 / 2 / 2024

Signed for and on behalf of the Northern
Territory by



The Honourable Chansey Paech MLA
Attorney-General

21 / 2 / 2024