

Strengthening Community Safety in Central Australia (law enforcement operations)

FEDERATION FUNDING AGREEMENT – AFFORDABLE HOUSING, COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule	
Parties	Commonwealth Northern Territory
Duration	This Schedule is expected to expire on 30 June 2024.
Purpose	<p>This Schedule will support a range of measures aimed at reducing alcohol-related harm and enhancing community safety in Alice Springs and the Central Australian region.</p> <p>It is part of a broader two-year \$48.8 million Commonwealth Government investment, announced by Prime Minister Anthony Albanese on 24 January 2023.</p> <p>This Schedule covers off on a number of law-enforcement initiatives announced as part of this investment which will target grog running, increase monitoring of alcohol restrictions, strengthen liquor licensing compliance efforts and boost security guard operations and monitoring in public places in Alice Springs.</p> <p>Specifically, this schedule will provide the Northern Territory with funding over two years to procure the engagement of:</p> <ul style="list-style-type: none"> • 14 additional full time equivalent (FTE) Police Auxiliary Licensing Inspectors (PALI) to strengthen point-of sale intervention at takeaway alcohol outlets • five additional Liquor Inspectors and two Compliance Officers as well as funding support for related operational costs, and • the equivalent of 10 additional security guards working a 24/7 roster.

Estimated financial contributions

The Commonwealth will provide an estimated total financial contribution to the Northern Territory of \$6.2 million in respect of this Schedule.

Table 1

(\$ million)

	2022-23	2023-24	Total
Estimated total budget	3.1	3.1	6.2
<i>Less estimated National Partnership Payments</i>	3.1	3.1	6.2
Balance of non-Commonwealth contributions	0.0	0.0	0.0

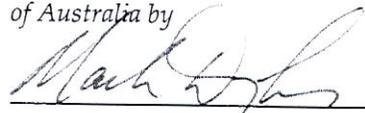
Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
14 Additional FTE Police Auxiliary Liquor Inspectors (PALI) 5 Additional Liquor inspectors (LI) and 2 additional compliance officers (CO) 10 Additional Security guards (SG) ('Specified personnel')	Execution of agreement		PALI \$800,000 LI & CO \$600,000 SG \$700,000 (Total \$2,100,000)
	Project Plan from the Northern Territory Government, accepted by the Commonwealth, that details: <ul style="list-style-type: none"> • The proposed project plan, activities and outcomes. • An overview of what regular culturally appropriate and workplace specific training will be undertaken by the specified personnel. • A proposed timeline for the recruitment and deployment of the specified personnel (i.e. additional PALI, LI and CO roles) and a proposed timeline for the tender process for additional NT security guards. 	7 June 2023	PALI \$450,000 LI & CO \$250,000 SG \$300,000 (Total \$1,000,000)
	Bi-annual report from the Northern Territory Government, accepted by the Commonwealth (on the template agreed by the Commonwealth and NT Government), detailing: <ul style="list-style-type: none"> • How the plan is being implemented to date. • The culturally appropriate and workplace specific training that has been undertaken to date by the specified personnel. • The total number of hours worked by the additional specified personnel since the last reporting period, including the locations (e.g. Alice Springs) they were stationed. • Proportion of the specified personnel that identify as a First Nations person. • Project expenditure to date, including breakdown of expenditure across activities and outcomes aligned to the project plan. 	31 December 2023	PALI \$600,000 LI & CO \$500,000 SG \$400,000 (Total \$1,500,000)
	Final report from the Northern Territory Government, accepted by the Commonwealth, that details: <ul style="list-style-type: none"> • Description of the project activities and outcomes including <ul style="list-style-type: none"> ○ Overview of the project. 	7 June 2024	PALI \$650,000 LI & CO \$350,000 SG \$600,000

	<ul style="list-style-type: none"> ○ Any challenges in delivering the project as planned and, where appropriate, mitigations in line with project objectives. ○ Amount and type of culturally appropriate and workplace specific training that was provided to the specified personnel ○ Any recommendations to improve future programs. • Project expenditure over the life of the project, including breakdown of expenditure across activities and outcomes aligned to the project plan. • A Certificate of Practical Completion and certification of funds having been expended for the purposes that they were provided. 		(Total \$1,600,000)
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The Parties have confirmed their commitment to this schedule as follows:

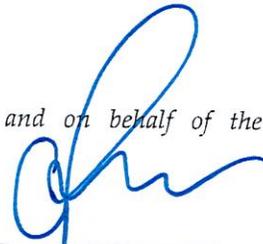
Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Dreyfus KC MP
Attorney-General

4th May 2023

Signed for and on behalf of the Northern Territory by



The Honourable Chansey Paech MLA
Attorney-General

4 May 2023