

Community Health and Hospitals Program for Queensland

NATIONAL PARTNERSHIP FOR STREAMLINED AGREEMENTS

Parties	Commonwealth Queensland																												
Duration	This Schedule is expected to expire on 30 June 2025 or upon completion of the projects.																												
Purpose	<p>This Schedule will support the delivery of:</p> <ul style="list-style-type: none"> • Planning and early work to redevelop the Redland Hospital • Contribute to construction of a multi-story carpark at Redland Hospital • Construction of a Logan Urgent and Specialist Care Centre to deliver specialist outpatient services • Redesign of Redcliffe Hospital Emergency Department to separate paediatric and adult patients • Expansion of the bed capacity by 33 (thirty three) bed at the Townsville Hospital through a new fit out of existing facilities • Establish an 8 chair chemotherapy unit at Caboolture Hospital • Establishment of clinical service pilots to improve Health Services for People with Brain and Spinal Cord Injuries across Queensland • Redevelopment of the Emerald Hospital Emergency Department 																												
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the States of \$143.38 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2020-21</th> <th>2021-22</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>35.52</td> <td>57.24</td> <td>34.55</td> <td>11.42</td> <td>4.65</td> <td>143.38</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>35.52</td> <td>57.24</td> <td>34.55</td> <td>11.42</td> <td>4.65</td> <td>143.38</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table>	(\$ million)	2020-21	2021-22	2022-23	2023-24	2024-25	Total	Estimated total budget	35.52	57.24	34.55	11.42	4.65	143.38	Less estimated National Partnership Payments	35.52	57.24	34.55	11.42	4.65	143.38	Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0	0.0
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Additional terms	<i>Nil</i>																												

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Redland Hospital Redevelopment	Provide a summary of the preliminary business case outcomes for the Redland Hospital redevelopment and project timeframe for development of the detailed business case	01/10/2020	\$1.5m
	Report on progress including site enabling/early works i.e. relocation of building as required.	01/08/2021	\$15.3 m
	Report on progress of expansion project and completion of work.	01/08/2022	\$13.2 m
	Provide Ad-Hoc and bi-annual status reports on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	In February and August until project completed	
Redland Hospital Car Park	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of project	
	Provide a summary of the detailed business case outcomes and planning for the next phase including procurement and site enabling works.	01/10/2020	\$8.0m
	Provide a report including a description of the project remaining timeframes and proposed opening dates.	01/08/2021	\$8.0m
	Provide Ad-Hoc and bi-annual status reports on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	In February and August until project completed	
	Provide a final report including a Certificate of Practical Completion.	Upon completion of project	
	Logan Urgent and Specialist Care Centre	Provide a summary of the preliminary business case outcomes and early planning for the detailed business case	01/10/2020
Provide a report on completion of the detailed business case completed and approved		01/08/2021	\$16.83 m
Report on site enabling/early works i.e. relocation of MH/alled health building		01/08/2022	\$15.0 m
Provide Ad-Hoc and bi-annual status reports on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)		In February and August until project completed	

<p>Redcliffe Hospital Paediatric Emergency Department Redesign</p>	<p>Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.</p> <p>Report on planning and development of schematic design</p> <p>Provide a report including a description of the project remaining timeframes and proposed opening dates.</p> <p>Provide Ad-Hoc and bi-annual status reports on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)</p> <p>Provide a final report and a Certificate of Practical Completion.</p>	<p>Upon completion of project</p> <p>01/10/2020</p> <p>01/08/2021</p> <p>In February and August until project completed</p> <p>Upon completion of project</p>	<p>\$3.8 m</p> <p>\$6.2m</p>
<p>New 33 Bed Ward at Townsville Hospital</p>	<p>Report on the development of a project procurement plans</p> <p>Provide a report including a description of the project remaining timeframes and proposed opening dates.</p> <p>Provide Ad-Hoc and bi-annual status reports on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)</p> <p>Provide a final report including a Certificate of Practical Completion.</p>	<p>01/10/2020</p> <p>01/08/2021</p> <p>In February and August until project completed</p> <p>Upon completion of project</p>	<p>\$6.0 m</p> <p>\$6.98 m</p>
<p>Chemotherapy at Caboolture Hospital</p>	<p>Report on the completed design development of Chemotherapy unit</p> <p>Provide a report including a description of the project remaining timeframes and proposed opening dates.</p> <p>Provide Ad-Hoc and bi-annual status reports on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)</p> <p>Provide a final report including a Certificate of Practical Completion.</p>	<p>01/10/2020</p> <p>01/08/2023</p> <p>In February and August until project completed</p> <p>Upon completion of project</p>	<p>\$5.0 m</p> <p>\$5.0 m</p>
<p>Improving Health Services for People with Brain and Spinal Cord Injuries</p>	<p>Report on the establishment on program design and governance</p> <p>Develop, endorse and operationalise clinical pathways and data systems.</p> <p>Report on the implementation of first Clinical Service Pilot</p>	<p>Upon completion of project</p> <p>01/10/2020</p> <p>01/08/2021</p> <p>01/08/2022</p>	<p>\$2.65 m</p> <p>\$3.93 m</p> <p>\$6.35 m</p>

	Report on the implementation of second Clinical Service Pilot	01/08/2023	\$6.42 m
	Report on the implementation of third Clinical Service Pilot	01/08/2024	\$4.65 m
	Provide Ad-Hoc and bi-annual status reports on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	In February and August until project completed	
	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of project	
Emerald Emergency Department upgrade	Report on progress on the upgrade of the Emergency Department	01/10/2020	\$7.0 m
	Provide Ad-Hoc and bi-annual status reports on projects including photographs of progress (via the Commonwealth Department of Health's Capital Works Portal system)	In February and August until project completed	
	Provide a final report including a description of the project, opening dates and a Certificate of Practical Completion.	Upon completion of project	

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Greg Hunt MP
Minister for Health

10 September 2020

Signed for and on behalf of the
Queensland by



The Honourable Dr Steven Miles MP
Minister for Health and Minister for Ambulance
Services

[Day] [Month] [Year]

4 October 2020