

Community Health and Hospitals Program for Queensland

FEDERATION FUNDING AGREEMENT – HEALTH

Table 1: Formalities and operation of schedule	
Parties	Commonwealth Queensland
Duration	This Schedule is expected to expire on 30 September 2025 or upon completion of the projects, including final performance reporting and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties.
Purpose	<p>This Schedule will support the delivery of eight initiatives:</p> <ul style="list-style-type: none"> • Redevelopment and expansion of Redland Hospital • Construction of a multi-story carpark at Redland Hospital • Construction of a Logan Urgent and Specialist Care Centre to deliver specialist outpatient services • Redesign of Redcliffe Hospital Emergency Department to separate paediatric and adult patients • Expansion of the bed capacity by 33 beds at the Townsville Hospital through a new fit out of existing facilities • Establishment of an 8-chair chemotherapy unit at Caboolture Hospital • Establishment of clinical service pilots to improve Health Services for People with Brain and Spinal Cord Injuries across Queensland • Redevelopment of the Emerald Hospital Emergency Department

<p>Estimated financial contributions</p>	<p>The Commonwealth will provide an estimated total financial contribution to the States of \$143.38m in respect of this Schedule.</p> <table border="1" data-bbox="403 264 1439 656"> <thead> <tr> <th data-bbox="403 264 699 342">Table 1 (\$ million)</th> <th data-bbox="707 264 818 297">2020-21</th> <th data-bbox="826 264 938 297">2021-22</th> <th data-bbox="946 264 1058 297">2022-23</th> <th data-bbox="1066 264 1177 297">2023-24</th> <th data-bbox="1185 264 1297 297">2024-25</th> <th data-bbox="1305 264 1439 297">Total</th> </tr> </thead> <tbody> <tr> <td data-bbox="403 353 699 421">Estimated total budget¹</td> <td data-bbox="707 353 818 387">35.52</td> <td data-bbox="826 353 938 387">57.24</td> <td data-bbox="946 353 1058 387">6.35</td> <td data-bbox="1066 353 1177 387">39.62</td> <td data-bbox="1185 353 1297 387">4.65</td> <td data-bbox="1305 353 1439 387">143.38</td> </tr> <tr> <td data-bbox="403 432 699 533"><i>Less estimated National Partnership Payments</i></td> <td data-bbox="707 432 818 465">35.52</td> <td data-bbox="826 432 938 465">57.24</td> <td data-bbox="946 432 1058 465">6.35</td> <td data-bbox="1066 432 1177 465">39.62</td> <td data-bbox="1185 432 1297 465">4.65</td> <td data-bbox="1305 432 1439 465">143.38</td> </tr> <tr> <td data-bbox="403 544 699 656">Balance of non-Commonwealth contributions²</td> <td data-bbox="707 544 818 577">-</td> <td data-bbox="826 544 938 577">-</td> <td data-bbox="946 544 1058 577">-</td> <td data-bbox="1066 544 1177 577">-</td> <td data-bbox="1185 544 1297 577">-</td> <td data-bbox="1305 544 1439 577">-</td> </tr> </tbody> </table> <p data-bbox="403 667 1439 813"> Note: ¹The <i>Project Agreement for the Community Health and Hospitals Program Queensland's 2018-19 Initiatives Schedule</i> separately provided \$3 million in 2018-19 to the Redevelopment of the Emerald Hospital Emergency Department initiative. ²Queensland is contributing funding to these initiatives, but the specific amount is unknown. </p>	Table 1 (\$ million)	2020-21	2021-22	2022-23	2023-24	2024-25	Total	Estimated total budget¹	35.52	57.24	6.35	39.62	4.65	143.38	<i>Less estimated National Partnership Payments</i>	35.52	57.24	6.35	39.62	4.65	143.38	Balance of non-Commonwealth contributions ²	-	-	-	-	-	-
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<p>Additional terms</p>	<p>Queensland will ensure the Commonwealth is provided with contemporary information about the expected delivery schedule for each project (expected major milestone delivery dates including completion) and advise the Commonwealth as soon as practicable of any significant deviations from agreed implementation plans.</p> <p>Queensland will provide bi-annual project status reports for each project in February and August of each year until completion. Annual status reports will address progress towards achieving the objective of each output in the context of the delivery schedule for each project, include photographic evidence of progress (capital projects only), and outline expected activities within the coming six months. Bi-annual status reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within 1 month).</p> <p>In regard to the 'Redevelopment of the Emerald Hospital Emergency Department' initiative, the parties agree that the <i>Project Agreement for the Community Health and Hospitals Program Queensland's 2018-19 Initiatives Schedule</i> is superseded by this Schedule and that all reporting for that initiative will occur in accordance with this Schedule.</p> <p>The National Health Reform Agreement (NHRA) provides that the Commonwealth will not fund a service where the same service, or any part of the same service, is otherwise funded by the Commonwealth. Queensland will ensure that any claim for funding under the NHRA is not funding services, or any part of a service, provided for under this agreement and will maintain appropriate records.</p>																												

Table 2: Performance requirements, reporting and payment summary

Deliverable	Milestones	Due	Payment
Redland Hospital Redevelopment (Establishment of a new Inpatient Ward and Intensive Care Unit (ICU), providing 25 medical beds and a 6-bed ICU, co-located with a 6-bed High Dependency Unity (HDU)).	Provide a summary of the preliminary business case outcomes for the Redland Hospital redevelopment and project timeframes for development of the detailed business case.	01/10/2020	\$1.50m (Complete)
	Report on progress including site enabling / early works (i.e. relocation of building as required).	01/08/2021	\$15.30m (Complete)
	Report confirming early works complete (including demolition and bulk earthworks); that construction activities for the new two-storey building have commenced (including photographic evidence of progress); and including the forecast delivery schedule through to completion and opening.	28/02/2024	\$13.20m
	Completion of works (evidence through a certificate of practical completion).	30/06/2025	\$0.0
	Provision of a final report for the project including official opening dates and an evaluation of the conduct, benefits and outcomes of the project.	30/09/2025	\$0.0
Redland Hospital Car Park (A multi-storey car park providing an additional 1095 car parking bays and 7 motorcycle bays)	Provide a summary of the detailed business case outcomes and planning for the next phase including procurement and site enabling works.	01/10/2020	\$8.0m (Complete)
	Provide a report including a description of the project remaining timeframes and proposed opening dates.	01/08/2022	\$8.0m (Complete)
	Provide a final report including a Certificate of Practical Completion.	30/06/2023	\$0.0m (Complete)
Logan Urgent and Specialist Care Centre (Establishment of a Minor Injury and Illness Clinic and Women's Health focused specialist outpatient service in Meadowbrook including: <ul style="list-style-type: none"> • Minor Injury and Illness Clinic - 10 acute care bays, 2 isolation bays and 1 procedure room; • Women's Health Outpatient 	Provide a summary of the preliminary business case outcomes and early planning for the detailed business case.	01/10/2020	\$1.57m (Complete)
	Provide a report on completion of the detailed business case completed and approved.	01/08/2021	\$16.83m (Complete)
	Provide a report confirming construction activities have commenced (including photographic evidence of progress); and a forecast delivery schedule for completion and opening.	31/01/2024	\$7.5m
	Provide a report with an update on construction activities and progress against the delivery schedule (including photographic evidence of progress).	31/05/2024	\$7.5m

<p>Centre - 31 specialty outpatient consult rooms, 1 treatment room, 7 chair antenatal day assessment unit and multi-purpose / training / education / therapy rooms;</p> <ul style="list-style-type: none"> Supporting services including pharmacy, pathology, x-ray and ultrasound 78 car parks) 	Completion of works (evidenced through a certificate of practical completion).	30/06/2024	\$0.0m
	Provision of a final report for the project including official opening dates and an evaluation of the conduct, benefits, and outcomes of the project.	30/09/2024	\$0.0m
<p>Redcliffe Hospital Paediatric Emergency Department Redesign (Construction of a dedicated Paediatrics Department within the Redcliffe Hospital Emergency Department, specifically addressing Paediatric clinical space)</p>	Report on planning and development of schematic design.	01/10/2020	\$3.8m (Complete)
	Provide a report including a description of the project remaining timeframes and proposed opening dates.	01/08/2021	\$6.2m (Complete)
	Provide a final report and a Certificate of Practical Completion.	23/08/2023	\$0.0m (Complete)
<p>New 33 Bed Ward at Townsville Hospital (Establishment of a new 33 bed Acute Admission Unit ward at Townsville University Hospital)</p>	Report on the development of a project procurement plans.	01/10/2020	\$6.0m (Complete)
	Provide a report including a description of the project remaining timeframes and proposed opening dates.	01/08/2021	\$6.98m (Complete)
	Provide a final report including a Certificate of Practical Completion.	01/06/2023	\$0.0m (Complete)
<p>Chemotherapy at Caboolture Hospital (Establishment of a new eight chair Chemotherapy Day Unit at the existing Caboolture Hospital)</p>	Report on the completed design development of Chemotherapy unit.	01/10/2020	\$5.0m (Complete)
	Provide a report including a description of the project remaining timeframes and proposed opening dates.	01/08/2023	\$5.0m (Complete)
	<p>Completion of construction activities for the Chemotherapy Day Unit, evidenced by:</p> <ul style="list-style-type: none"> a Certificate of Practical Completion for the works; and photos of the completed Chemotherapy Day Unit. 	31/10/2024	\$0.0
	Provision of a final report for the project including official opening dates and an evaluation of the conduct, benefits, and outcomes of the project.	30/11/2024	\$0.0

<p>Improving Health Services for People with Brain and Spinal Cord Injuries (Enhance existing services and innovate new inpatient and community health services to improve outcomes for people with brain and spinal cord injuries in Queensland)</p>	Report on the establishment on program design and governance.	01/10/2020	\$2.65m (Complete)
	Develop, endorse and operationalise clinical pathways and data systems.	01/08/2021	\$3.93m (Complete)
	Report on the implementation of first Clinical Service Pilot (Timely expert advice to support clinicians caring for patients with spinal cord impairment).	01/08/2022	\$6.35m (Complete)
	Report on the implementation of second Clinical Service Pilot (Expanding Specialist Acquired Brain Injury Rehabilitation Capacity and Capability in Queensland Hospitals).	01/08/2023	\$6.42m (Complete)
	Report on the implementation of the third Clinical Service Pilot (Networked Specialist Acquired Brain Injury Community Rehabilitation Coordination and Case Management).	01/08/2024	\$4.65m
	Provision of a final report for the project including an evaluation of the process, benefits, outcomes (individual pilots and overall); an assessment of any impacts to patient relevant indicators, system level improvements and lessons learnt; and a description of expected ongoing impacts arising from the initiative for people requiring specialist brain and spinal services in Queensland.	30/06/2025	\$0.0m
<p>Emerald Emergency Department Upgrade (Expansion and upgrade of the Emerald Hospital Emergency Department including provision of an additional resuscitation bay, a negative pressure treatment bay, additional consultation rooms (including four more outpatient consultation rooms and a telehealth space), refurbishment of the plaster room, a new medical records area and upgraded information and communications technology).</p> <p><i>Note: The Project Agreement for the Community Health and Hospitals Program Queensland's 2018-19 Initiatives Schedule separately provided \$3 million in 2018-19 to the Redevelopment of the Emerald Hospital Emergency Department.</i></p>	Report on progress on the upgrade of the Emergency Department.	01/10/2020	\$7.0m (Complete)
	Completion of works (evidenced through a certificate of practical completion).	15/12/2023	\$0.0m
	Provision of a final report for the project including official opening dates and an evaluation of the conduct, benefits, and outcomes of the project.	28/02/2024	\$0.0m

The Parties have confirmed their commitment to this schedule as follows:

**Signed for and on behalf of the Commonwealth
of Australia by**



The Honourable Mark Butler MP
Minister for Health and Aged Care

[Day] [Month] [Year]

18 07 24

**Signed for and on behalf of the
State of Queensland by**



The Honourable Shannon Fentiman MP
Minister for Health, Mental Health and Ambulance
Services

[Day] [Month] [Year]

20 05 2024