

# Urban Rivers and Catchments Program – Round 1

## FEDERATION FUNDING AGREEMENT – ENVIRONMENT

<b>Table 1: Formalities and operation of Schedule</b>	
Parties	Commonwealth New South Wales Victoria Queensland Western Australia South Australia Tasmania Australian Capital Territory Northern Territory
Duration	This Schedule will commence as soon as the Commonwealth and one other Party sign it and is expected to expire on 30 June 2028. Each Appendix will commence on the date the relevant part of the Schedule has been signed by both the Commonwealth Minister and the relevant state/territory Minister.
Purpose	<p>This Schedule will support the delivery of Round 1 of the Urban Rivers and Catchments Program (the Program). Through a range of approved Projects, the Program will re-naturalise or enhance the natural qualities of waterways in urban, peri-urban and exurban areas to benefit native species including threatened species.</p> <p>Funding will be provided for approved activities (specified by Project) that establish and/or improve riparian and aquatic habitat, or improve water quality, hydrology, or in-stream connectivity, to benefit native species including threatened species. Additional Project benefits may include improving urban green space, providing community access to nature, and reducing heat-related impacts in urban areas due to climate change.</p> <p>Program funding will be provided to state/territory governments, who will partner with various organisations (to be known as Delivery Agents). Delivery Agents may include local governments, water utilities and other non-government entities and will be engaged by state/territory governments to deliver approved Program activities (as specified for particular Projects).</p>

<p>Estimated financial contributions</p>	<p>The Commonwealth will provide an estimated total financial contribution to the states and territories of <b>\$91 million</b> in respect of this Schedule.</p> <p>Potential funding for further rounds of the Program is subject to a decision of Government, and will not use this same funding mechanism.</p> <p>Details of the estimated financial contributions by the Commonwealth and others in respect of this Schedule are set out in the tables below and the relevant Appendices to this Schedule. Projects will be added to this Schedule in tranches as they are approved for Program funding by the Commonwealth Minister. This will be enacted by a Variation to this Schedule by the Commonwealth and other relevant state/territory Ministers.</p> <p>Commonwealth contributions will be provided upon the achievement of the agreed Project milestones as set out in the tables below and the relevant Appendices to this Schedule.</p>
<p>Asset Ownership</p>	<p>Any assets being constructed or modified as part of Projects outlined in this Schedule already have existing asset ownership arrangements in place. The Commonwealth will not acquire any assets nor any liability for any operations, maintenance or recurrent costs from works undertaken or associated with any of the Projects outlined in this Schedule.</p>
<p>Governance Arrangements</p>	<p>To reflect the funding arrangements for the Program, an appropriate governance structure will be established to monitor and provide strategic direction for the implementation of approved Projects outlined in this Schedule. This structure will comprise Commonwealth and state/territory government officials and may seek input from Delivery Agents or other partner organisations as appropriate.</p>
<p>Work Plans</p>	<p>Where appropriate, and agreed by both Parties, Projects being delivered under this Schedule may refer to Project Work Plans (as outlined at <b>Attachment 1</b>) that have been agreed in writing by Senior Officials as per the performance milestones in the relevant Appendix to this Schedule.</p>
<p>Hold Point Process</p>	<p>Where appropriate and agreed by both Parties, certain Projects being delivered under this Schedule may be subject to a review and firm decision point (to be known as a Hold Point) by Commonwealth Senior Officials.</p> <p>Further information on the Commonwealth Hold Point Process is outlined in <b>Attachment 2</b>.</p>

Recognition of Funding	<p>In addition to the requirements set out in clause 21 of the <i>FFA-Environment</i>, all Parties agree to:</p> <ul style="list-style-type: none"><li>a. recognise the Commonwealth funding contribution to Projects in all publications, promotional and advertising materials including Project signage, and all public announcements and activities in relation to the Project as appropriate, and must consult the Commonwealth prior to the release of all promotional-related material concerning all Projects funded under this Schedule;</li><li>b. provide reasonable opportunity for the Commonwealth to contribute to developing communications strategies;</li><li>c. provide the Commonwealth with equal access to products obtained under this Schedule for use in the development of promotional material; including but not limited to Project data, footage and images; and</li><li>d. where the Commonwealth is a majority funder of the Project, promotional material and public recognition, including announcements and launch events, should provide major-prominence to the Commonwealth and opportunities for Commonwealth involvement.</li></ul>
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**Table 2E: South Australia – Projects and payment summary**

Output (Projects)	Project Description	Total Commonwealth contribution	Total non-Commonwealth contribution
SA-02 – Revegetation and weed control in a rehabilitating environment – Pedler Creek	The project will remove weeds and plant native vegetation along Pedler Creek at the Moana Sands Conservation Park. The project will involve First Nations groups and will provide education opportunities for local school and community groups.	\$ 22,050	\$ 0
SA-05 – African feathergrass removal and revegetation at Onkaparinga Park	The project will revegetate a degraded area at Old Noarlunga on the Onkaparinga River, removing heavy infestations of environmental weeds including African feathergrass, and replanting the area with native species including eucalypts and sedges. It will stabilise the riverbank, improve habitat for native wildlife, and provide education opportunities.	\$ 1,800	\$ 0
SA-06-01 – Improving the Warriparri (Sturt River) – Warriappendi biodiversity project	The project will create a new biodiversity corridor for native species between Sturt Road and the Patawalonga. It will implement actions to protect existing remnant native vegetation, undertake extensive weed control, and restore the corridor's woodland and grassy understorey, revegetating approximately 2.45 hectares.	\$ 407,225	\$ 0
SA-06-02 – Improving the Warriparri (Sturt River) – Riverside Drive creek stabilisation	The project will reduce erosion and sedimentation to improve water quality for native species of the Sturt River, stabilising approximately 100 metres of the streambank at Riverside Drive in Adelaide's Bedford Park. It will remove woody weeds (including ash and willow), install rock walls and gabion rock cages, and revegetate the bank with native species including eucalypts and melaleucas.	\$ 250,000	\$ 0
SA-06-03 – Improving the Warriparri (Sturt River) – Restoring the Oxbow	The project will restore an important section of the Oxbow on the Sturt River adjoining the Living Kurna Cultural Centre (LKCC). It will remove weeds and invasive trees, stabilise the riverbanks, and undertake revegetation with native species.	\$ 48,000	\$ 5,000 <sup>#</sup>
SA-01 – Onkaparinga Urban Creek Resilience and Recovery Project	The project will rehabilitate two degraded watercourses (Serpentine Creek and Panalatinga Creek) located within the Field River catchment, encouraging community participation and education. The project will include naturalising some areas of the stream by flattening banks, removing weeds and silt, introducing rock features, and improving the amenity and access to the area.	\$ 5,000,000	\$ 75,000 <sup>#</sup>

Output (Projects)	Project Description	Total Commonwealth contribution	Total non-Commonwealth contribution
SA-03-01 – Brownhill Keswick Creek Stormwater Project	The project will upgrade key sections of Upper Brown Hill Creek (including Orphanage Park, Forestville Reserve, and Better Long Gardens) to provide enhanced environmental and community outcomes in public open space. Three sites will be improved with channel naturalisation and biodiversity outcomes with a focus on protecting existing mature native trees, improved water quality and habitat for native species, and opportunities for increased amenity and community interaction.	\$ 4,930,000	\$ 2,358,998 <sup>^</sup>
SA-03-02 – Brownhill Creek / Willa Willa Revegetation	The project will partner with schools and Kurna nation to revegetate a four kilometre section at Brownhill Creek and improve connectivity of riverside Grey Box Grassy Woodlands habitat.	\$ 70,000	\$ 70,000 <sup>#</sup>
SA-04-01 – Cultural Shoreline Revitalisation of the Port River, Adelaide	The project will restore habitat and improve water quality by creating a green 'living shoreline' which will enhance the new Yitpi Yartapuultiku Aboriginal Cultural Centre. The Port River tidal estuary is important habitat for native species and the river is marked with significant Kurna people sites.	\$ 2,318,500	\$ 2,180,000 <sup>^</sup>
SA-04-02 – Shellfish Reef Restoration in the Port River Estuary	The project will help restore 5000 square metres of native flat oyster ( <i>Ostrea angasi</i> ) shellfish reefs, an important fish habitat in the Port River Estuary. Activities will also include establishing naturally recruited mangrove seedlings.	\$ 181,500	\$ 165,748 <sup>#</sup>

<sup>^</sup> This is a cash co-contribution.

<sup>#</sup> This is an in-kind co-contribution.

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the  
Commonwealth of Australia by*



**The Honourable Tanya Plibersek MP**  
Minister for the Environment and Water

23 / 4 / 24

*Signed for and on behalf of the  
State of South Australia by*



**The Honourable Dr Susan Close MP**  
Minister for Climate, Environment and Water

11 / 4 / 24

## Requirements of Project Work Plans

1. Where required, a Project Work Plan (PWP) will be used to support the delivery of approved Projects agreed under this Schedule. A PWP will demonstrate the outcomes to be delivered by a Project in line with the objectives of the Urban Rivers and Catchments Program, and will be proportionally scaled in relation to Commonwealth investment and other delivery risks. It will also provide certainty and transparent accountability for all Parties.
2. Project Work Plans are to be “living documents” over the life of the Project, demonstrating review and continuous improvement during the Project’s delivery. It should address the following content, and be updated as necessary.
  - a. Scope of the approved Project.
  - b. Outcome (change) statement(s) for the Project.
  - c. Quantifiable outputs (activity targets) to deliver the Project outcomes.
  - d. Project delivery schedule, including a list of key deliverables to be provided at milestone dates throughout the project (including any required regulatory approvals).
  - e. Monitoring, evaluation, reporting and improvement plan.
  - f. Stakeholder communications and engagement plan for all stakeholders including First Nations Australians.
  - g. Project marketing strategy.
  - h. Governance arrangements, including for adaptive management and risk management.
  - i. Key Project delivery risks including proposed controls or treatments to mitigate risks.

### Progress reporting against Project Work Plans

3. To meet progress status reporting requirements, project status reports (as specified in the performance milestones) should include an update against the above list as well as:
  - a. Statement and/or evidence to demonstrate progress against the accepted Project Work Plan.
  - b. Brief statement in relation to Commonwealth funding for the Project.
  - c. Identification of new or emerging risks to delivery of the Project, and management of those risks.
  - d. Evidence-based modification of the delivery approach and/or arrangements (adaptive management).
  - e. Recommitment to the Project Work Plan, including appropriate updates to activity details for the period specified in the performance milestone table in the relevant Appendix this Schedule.

## Commonwealth Hold Point Process

1. In some cases, Projects that comprise Round 1 of the Urban Rivers and Catchments Program may still require further refinement and planning before a Project Work Plan (see **Attachment 1**) can be developed. In other cases, there are additional Project delivery risks which require further information during the Project to mitigate these risks.
2. In such cases, Parties have agreed to a Hold Point for a given Project before the next milestone is progressed, which is specified for a given Project in the relevant Appendix to this Schedule.
3. The purpose of this Hold Point is a firm review point for the Commonwealth to ensure all Project activities remain viable and will achieve the Program objectives.
4. At this Hold Point, the Commonwealth will consider information provided to that date by the State/Territory government against the Performance Milestones (as specified in the relevant Appendix to this Schedule) and any other relevant information. Technical expertise may be sought to assist the Commonwealth with this decision.
5. Should the Commonwealth identify significant risks associated with Project delivery, viability or alignment to the Program objectives at this Hold Point, Commonwealth Senior Officials will write to their State/Territory government counterpart within 20 business days of when the performance milestone was submitted for Commonwealth consideration.
  - a) This advice will clearly outline the risks identified by the Commonwealth, and/or requirements, and initiate a pathway to resolve them. The State will then have another 20 business days by which to provide any necessary supporting documentation, or to propose a pathway forward.
  - b) Parties should work collaboratively and constructively to address the Commonwealth's concerns, and investigate all reasonable options to address any of the requirements or risks raised. Such discussions should also be undertaken as efficiently as practicable to avoid loss of momentum for project, increased costs or other adverse impacts arising from a protracted pause.
  - c) Termination of the Project will be a last resort.
6. Subject to the findings of the Commonwealth Hold Point, and written advice from Commonwealth Senior Officials, a variation to the relevant Appendix to this Schedule may be required.



# Urban Rivers and Catchments Program – Round 1

## FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table E1: Formalities and operation of Appendix E.	
Parties	Commonwealth South Australia
Purpose	This Appendix has been developed in accordance with the Urban Rivers and Catchments Program Schedule (the Schedule), to set out the Commonwealth and South Australia’s estimated expenditure profile and performance milestones to support the operation of the Schedule.
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to South Australia of up to <b>\$13,229,075</b> in respect of this Appendix as outlined in Table E2.

<b>Table E2: Estimated financial contributions</b>							
<b>Project Funding (\$)</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>Total</b>
<b>Estimated total budget</b>		<b>2,337,235</b>	<b>6,806,976</b>	<b>6,584,385</b>	<b>1,320,225</b>	<b>1,035,000</b>	<b>18,083,821</b>
Less estimated National Partnership Payments		2,046,896	4,607,746	4,249,208	1,305,225	1,020,000	<b>13,229,075</b>
Combined Project:							
SA-02 – Revegetation and weed control in a rehabilitating environment – Pedler Creek.		23,850					<b>23,850</b>
SA-05 – African feathergrass removal and revegetation at Onkaparinga Park							
SA-06-01 – Improving the Warriparri (Sturt River) – Warriappendi biodiversity project		31,000	196,000	135,000	45,225		<b>407,225</b>
SA-06-02 – Improving the Warriparri (Sturt River) – Riverside Drive creek stabilisation		220,000	30,000				<b>250,000</b>
SA-06-03 – Improving the Warriparri (Sturt River) – Restoring the Oxbow		24,000	24,000				<b>48,000</b>
SA-01 – Onkaparinga Urban Creek Resilience and Recovery Project		300,000	780,000	1,700,000	1,200,000	1,020,000	<b>5,000,000</b>
SA-03-01 – Brownhill Keswick Creek Stormwater Project		249,506	2,674,676	1,955,818	50,000		<b>4,930,000</b>
SA-03-02 – Brownhill Creek Willa Willa Revegetation		23,000	24,000	13,000	10,000		<b>70,000</b>
SA-04-01 – Cultural Shoreline Revitalisation of the Port River, Adelaide		1,084,800	833,700	400,000			<b>2,318,500</b>
SA-04-02 – Shellfish Reef Restoration in the Port River Estuary		90,740	45,370	45,390			<b>181,500</b>
Balance of non-Commonwealth contributions		290,339	1,899,230	2,635,177	15,000	15,000	<b>4,854,746</b>

Table E3: South Australia - Performance requirements, reporting and payment summary			
Output (Project)	Performance milestones	Milestone submission date	Payment
Combined for 2 commitments:  SA-02 – Revegetation and weed control in a rehabilitating environment – Pedler Creek  and SA-05 – African feathergrass removal and revegetation at Onkaparinga Park	<p>Milestone 1 – <u>Agreement on Scope of Works</u></p> <ul style="list-style-type: none"> <li>Acceptance by Commonwealth Senior Officials of a high-level statement of all approved project works for: <ul style="list-style-type: none"> <li>Moana Sands Conservation Park (SA-02) and</li> <li>Onkaparinga Park on the Onkaparinga River at Old Noarlunga SA-05).</li> </ul> </li> </ul>	Within 30 days of execution of the Schedule	Nil
	<p>Milestone 2 – <u>Completion of Works</u></p> <ul style="list-style-type: none"> <li>Project completion and acceptance by the Commonwealth of evidence that demonstrates completion of the approved works for: <ul style="list-style-type: none"> <li>Moana Sands Conservation Park (SA-02) and</li> <li>Onkaparinga Park on the Onkaparinga River at Old Noarlunga SA-05).</li> </ul> </li> </ul>	15 April 2024	\$ 23,850
SA-06-01 – Improving the Warriparri (Sturt River) – Warriappendi biodiversity project	<p>Milestone 1 – <u>Project Commencement</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of evidence that demonstrates Agreement between South Australia and the City of Marion, Establishment of Project Governance Arrangements and high level project costings breakdown.</li> <li>Acceptance by the Commonwealth of a Project Work Plan (as per <b>Attachment 1</b>) for the Project up to at least 28 February 2025.</li> </ul>	28 February 2024	\$ 31,000
	<p>Milestone 2 – <u>Project Status Report 1</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period up to 15 December 2024.</li> <li>Acceptance by the Commonwealth of the Project Work Plan, updated as necessary, for works to be undertaken between 1 March 2025 to 31 March 2026.</li> </ul>	15 January 2025	\$ 196,000

Output (Project)	Performance milestones	Milestone submission date	Payment
SA-o6-01 (cont.)	<p>Milestone 3 – <u>Project Status Report 2</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 16 December 2024 to 15 December 2025.</li> <li>Acceptance by the Commonwealth of the Project Work Plan, updated as necessary, for works to be undertaken between 1 April 2026 to the end of the Project.</li> </ul>	15 January 2026	\$ 135,000
	<p>Milestone 4 – <u>Final Project Report</u></p> <ul style="list-style-type: none"> <li>Project completion and acceptance by the Commonwealth of a Final Project Report as a stand-alone document that demonstrates all Project outcomes (for both on-ground and communication/education activities), benefits for the environment and community and which provides a synthesis of lessons learned.</li> </ul>	15 January 2027	\$ 45,225
SA-o6-02 – Improving the Warriparri (Sturt River) – Riverside Drive creek stabilisation	<p>Milestone 1 – <u>Project Commencement</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of evidence that demonstrates Agreement between South Australia and the City of Mitcham, Establishment of Project Governance Arrangements and high-level project costings breakdown.</li> <li>Acceptance by the Commonwealth of a Project Work Plan (as per <b>Attachment 1</b>) for the Project up to at least 30 June 2024.</li> </ul>	28 February 2024	\$ 62,500
	<p>Milestone 2 – <u>Project Status Report 1</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period up to 31 March 2024.</li> <li>Acceptance by the Commonwealth of a Project Work Plan, updated as necessary, for works to be undertaken between 1 July 2024 to the end of the Project.</li> </ul>	15 April 2024	\$ 157,500
	<p>Milestone 3 – <u>Final Project Report</u></p> <ul style="list-style-type: none"> <li>Project completion and acceptance by the Commonwealth of a Final Project Report as a stand-alone document that demonstrates all Project outcomes (for both on-ground and communication/education activities), benefits for the environment and community and which provides a synthesis of lessons learned.</li> </ul>	15 January 2025	\$ 30,000

Output (Project)	Performance milestones	Milestone submission date	Payment
SA-06-03 – Improving the Warriparri (Sturt River) – Restoring the Oxbow	<p>Milestone 1 – <u>Project Commencement</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of evidence that demonstrates Agreement between South Australia and the Friends of Warraparinga (through sponsorship with City of Marion), Establishment of Project Governance Arrangements and high-level project costings breakdown.</li> <li>Acceptance by the Commonwealth of a Project Work Plan (as per <b>Attachment 1</b>) for the Project up to at least 30 June 2024.</li> </ul>	28 February 2024	\$ 12,000
	<p>Milestone 2 – <u>Project Status Report 1</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period up to 31 March 2024.</li> <li>Acceptance by the Commonwealth of a Project Work Plan, updated as necessary, for works to be undertaken between 1 July 2024 to the end of the Project.</li> </ul>	15 April 2024	\$ 12,000
	<p>Milestone 3 – <u>Final Project Report</u></p> <ul style="list-style-type: none"> <li>Project completion and acceptance by the Commonwealth of a Final Project Report as a stand-alone document that demonstrates all Project outcomes (for both on-ground and communication/education activities), benefits for the environment and community and which provides a synthesis of lessons learned.</li> </ul>	15 April 2025	\$ 24,000
SA-01 – Onkaparinga Urban Creek Resilience and Recovery Project	<p>Milestone 1 – <u>Project Commencement</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of evidence that demonstrates Agreement between South Australia and the City of Onkaparinga, Establishment of Project Governance Arrangements, high-level project costings breakdown and satisfaction of any conditions of funding approval.</li> <li>Acceptance by the Commonwealth of a Project Work Plan (as per <b>Attachment 1</b>) for the Project up to at least 31 March 2025.</li> </ul>	28 February 2024	\$ 300,000

Output (Project)	Performance milestones	Milestone submission date	Payment
SA-01 (cont.)	Milestone 2 – <u>Project Status Report 1</u> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period up to 30 June 2024.</li> </ul>	15 July 2024	\$ 500,000
	Milestone 3 – <u>Project Status Report 2</u> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 1 July 2024 to 15 December 2024.</li> <li>Acceptance by the Commonwealth of the Project Work Plan, updated as necessary, for works to be undertaken between 1 April 2025 to 31 March 2026.</li> </ul>	15 January 2025	\$ 280,000
	Milestone 4 – <u>Project Status Report 3</u> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 16 December 2024 to 30 June 2025.</li> </ul>	15 July 2025	\$ 600,000
	Milestone 5 – <u>Project Status Report 4</u> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 1 July 2025 to 15 December 2025.</li> <li>Acceptance by the Commonwealth of the Project Work Plan, updated as necessary, for works to be undertaken between 1 April 2026 to 31 March 2027.</li> </ul>	15 January 2026	\$ 1,100,000
	Milestone 6 – <u>Project Status Report 5</u> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 16 December 2025 to 30 June 2026.</li> </ul>	15 July 2026	\$ 600,000

Output (Project)	Performance milestones	Milestone submission date	Payment
SA-01 (cont.)	<p>Milestone 7 – <u>Project Status Report 6</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 1 July 2026 to 15 December 2026.</li> <li>Acceptance by the Commonwealth of the Project Work Plan, updated as necessary, for works to be undertaken between 1 April 2027 to the end of the Project.</li> </ul>	15 January 2027	\$ 600,000
	<p>Milestone 8 – <u>Project Status Report 7</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 16 December 2026 to 30 June 2027.</li> </ul>	15 July 2027	\$ 600,000
	<p>Milestone 9 – <u>Final Project Report</u></p> <ul style="list-style-type: none"> <li>Project completion and acceptance by the Commonwealth of a Final Project Report as a stand-alone document that demonstrates all Project outcomes (for both on-ground and communication/education activities and Project benefits for the environment and community, which also provides a synthesis of lessons learned.</li> </ul>	15 March 2028	\$ 420,000
SA-03-01 – Brownhill Keswick Creek Stormwater Project	<p>Milestone 1 – <u>Project Commencement</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of evidence that demonstrates Agreement between South Australia and the Brown Hill and Keswick Creeks Stormwater Board, , Establishment of Project Governance Arrangements, high-level project costings breakdown and satisfaction of any initial conditions of funding approval.</li> <li>Acceptance by the Commonwealth of a Project Work Plan (as per <b>Attachment 1</b>) for the Project up to at least 31 December 2024.</li> </ul>	15 February 2024	\$ 100,000

Output (Project)	Performance milestones	Milestone submission date	Payment
SA-03-01 (cont.)	Milestone 2 – <u>Project Status Report 1</u> <ul style="list-style-type: none"> <li>• Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period up to 31 March 2024.</li> <li>• Acceptance by the Commonwealth of evidence that demonstrates satisfaction of any remaining conditions of funding approval.</li> </ul>	15 April 2024	\$ 149,506
	Milestone 3 – <u>Project Status Report 2</u> <ul style="list-style-type: none"> <li>• Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 1 April 2024 to 30 September 2024.</li> <li>• Acceptance by the Commonwealth of the Project Work Plan, updated as necessary, for works to be undertaken between 1 January 2025 to 31 December 2025.</li> </ul>	15 October 2024	\$ 1,000,000
	Milestone 4 – <u>Project Status Report 3</u> <ul style="list-style-type: none"> <li>• Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 1 October 2024 to 31 March 2025.</li> </ul>	15 April 2025	\$ 1,674,676
	Milestone 5 – <u>Project Status Report 4</u> <ul style="list-style-type: none"> <li>• Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 1 April 2025 to 30 September 2025.</li> <li>• Acceptance by the Commonwealth of the Project Work Plan, updated as necessary, for works to be undertaken between 1 January 2026 to the end of the Project.</li> </ul>	15 October 2025	\$ 1,000,000
	Milestone 6 – <u>Project Status Report 5</u> <ul style="list-style-type: none"> <li>• Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 1 October 2025 to 31 March 2026.</li> </ul>	15 April 2026	\$ 955,818



Output (Project)	Performance milestones	Milestone submission date	Payment
SA-03-01 (cont.)	<p>Milestone 7 – <u>Final Project Report</u></p> <ul style="list-style-type: none"> <li>Project completion and acceptance by the Commonwealth of a Final Project Report as a stand-alone document that demonstrates all Project outcomes (for both on-ground and communication/education activities and Project benefits for the environment and community, which also provides a synthesis of lessons learned.</li> </ul>	15 October 2026	\$ 50,000
SA-03-02 – Brownhill Creek / Willa Willa Revegetation	<p>Milestone 1 – <u>Project Commencement</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of evidence that demonstrates Agreement between South Australia and the Brownhill Creek Association, Establishment of Project Governance Arrangements, high-level project costings breakdown and satisfaction of any conditions of funding approval.</li> <li>Acceptance by the Commonwealth of a Project Work Plan (as per <b>Attachment 1</b>) for the Project up to at least 31 March 2025.</li> </ul>	15 February 2024	\$ 10,000
	<p>Milestone 2 – <u>Project Status Report 1</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period up to 31 March 2024.</li> </ul>	15 April 2024	\$ 13,000
	<p>Milestone 3 – <u>Project Status Report 2</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 1 April 2024 to 15 December 2024.</li> <li>Acceptance by the Commonwealth of the Project Work Plan, updated as necessary, for works to be undertaken between 1 April 2025 to the end of the Project.</li> </ul>	15 January 2025	\$ 24,000
	<p>Milestone 4 – <u>Project Status Report 3</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 16 December 2024 to 15 December 2025.</li> </ul>	15 January 2026	\$ 13,000

Output (Project)	Performance milestones	Milestone submission date	Payment
SA-03-02 (cont.)	<p>Milestone 5 – <u>Final Project Report</u></p> <ul style="list-style-type: none"> <li>Project completion and acceptance by the Commonwealth of a Final Project Report as a stand-alone document that demonstrates all Project outcomes (for both on-ground and communication/education activities and Project benefits for the environment and community, which also provides a synthesis of lessons learned.</li> </ul>	15 October 2026	\$10,000
SA-04-01 – Cultural Shoreline Revitalisation of the Port River, Adelaide	<p>Milestone 1 – <u>Project Commencement</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of evidence that demonstrates Agreement between South Australia and the City of Port Adelaide Enfield, Establishment of Project Governance Arrangements, high-level project costings breakdown and satisfaction of any initial conditions of funding approval.</li> <li>Acceptance by the Commonwealth of a high level timeline that covers the Project up to at least 31 May 2024, and which also details approximate timing for stakeholder engagement, detailed site mapping, technical design and robust Project costings.</li> </ul>	15 February 2024	\$ 200,000
	<p>Milestone 2 – <u>Project Status Report 1</u></p> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of evidence that demonstrates and satisfaction of any remaining conditions of funding approval.</li> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the high level project timeline for the period up to 31 March 2024.</li> <li>Acceptance by the Commonwealth of the Project Work Plan (as per <b>Attachment 1</b>) for the Project between 1 June 2024 to 28 February 2025.</li> </ul>	15 April 2024	\$ 884,800
	COMMONWEALTH HOLD POINT (as per <b>Attachment 2</b> ).		

Output (Project)	Performance milestones	Milestone submission date	Payment
SA-04-01 (cont.)	Milestone 3 – <u>Project Status Report 2</u> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 1 April 2024 to 15 December 2024.</li> <li>Acceptance by the Commonwealth of the Project Work Plan, updated as necessary, for works to be undertaken between 1 March 2025 to the end of the Project.</li> </ul>	15 January 2025	\$ 833,700
	Milestone 4 – <u>Project Status Report 3</u> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 16 December 2024 to 30 June 2025.</li> </ul>	15 July 2025	\$ 300,000
	Milestone 5 – <u>Final Project Report</u> <ul style="list-style-type: none"> <li>Project completion and acceptance by the Commonwealth of a Final Project Report as a stand-alone document that demonstrates all Project outcomes (for both on-ground and communication/education activities and Project benefits for the environment and community, which also provides a synthesis of lessons learned.</li> </ul>	15 January 2026	\$ 100,000
SA-04-02 – Shellfish Reef Restoration in the Port River Estuary	Milestone 1 – <u>Project Commencement</u> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of evidence that demonstrates Agreement between South Australia and OzFish, Establishment of Project Governance Arrangements, high-level project costings breakdown and satisfaction of any conditions of funding approval.</li> <li>Acceptance by the Commonwealth of a Project Work Plan (as per <b>Attachment 1</b>) for the Project up to at least 31 March 2025.</li> </ul>	15 February 2024	\$ 30,000
	Milestone 2 – <u>Project Status Report 1</u> <ul style="list-style-type: none"> <li>Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period up to 31 March 2024.</li> </ul>	15 April 2024	\$ 60,740

Output (Project)	Performance milestones	Milestone submission date	Payment
SA-04-02 (cont.)	Milestone 3 – <u>Project Status Report 2</u> <ul style="list-style-type: none"> <li>• Acceptance by the Commonwealth of a Project Status Report (or appropriate documentation as evidence) to demonstrate satisfactory progress against the Project Work Plan for the period 1 April 2024 to 15 December 2024.</li> <li>• Acceptance by the Commonwealth of the Project Work Plan, updated as necessary, for works to be undertaken between 1 April 2025 to the end of the Project.</li> </ul>	15 January 2025	\$ 45,370
	Milestone 4 – <u>Final Project Report</u> <ul style="list-style-type: none"> <li>• Project completion and acceptance by the Commonwealth of a Final Project Report as a stand-alone document that demonstrates all Project outcomes (for both on-ground and communication/education activities and Project benefits for the environment and community, which also provides a synthesis of lessons learned.</li> </ul>	15 January 2026	\$ 45,390