

# MANAGEMENT OF THE FORMER RUM JUNGLE MINE SITE (STAGE 3)

## FEDERATION FUNDING AGREEMENT - ENVIRONMENT

<b>Table 1: Formalities and operation of schedule</b>	
Parties	Commonwealth Northern Territory
Duration	This Schedule is expected to expire on 31 December 2031.
Purpose	<p>This Schedule will support the delivery of the Rum Jungle Rehabilitation Project (Stage 3) (the Project) as described in the Rum Jungle Rehabilitation Project – Environmental Impact Statement.<sup>1</sup></p> <p>The Project will deliver rehabilitation works at the former Rum Jungle Mine and at two satellite sites, Mount Burton and Mount Fitch, leading to improved environmental conditions and cultural values, and generating benefits for traditional owners, and local and regional communities and businesses.</p> <p>The Schedule builds upon the work already completed or underway by the Northern Territory under the <i>Project Agreement for the Management of the Former Rum Jungle Mine Site (Stage 2A)</i> (expired on 30 June 2020) and <i>Federation Funding Agreement – Environment Schedule Management of the Former Rum Jungle Mine Site (Stage 2B)</i> (expires on 30 June 2022). Stage 2A delivered the rehabilitation design that will be implemented under this Stage 3 Schedule. Both Stages 2A and 2B have delivered ongoing site management, monitoring and community engagement activities that will continue under this Stage 3 Schedule.</p>
Estimated financial contributions	The Commonwealth’s financial contribution to the Northern Territory is not for publication (nfp) to ensure the tender process is competitive and provides governments value for money. The Commonwealth’s financial contribution will be progressively published upon execution of all major Northern Territory financial agreements.

<sup>1</sup> Can be found on the NT EPA’s website (see Public Registers/Environmental Impact Assessments – Register).

	<p>The Commonwealth will commit funding at the agreed P80<sup>2</sup> level (less \$704,089 for activities brought forward to Stage 2B) and will initially release funding at the agreed level.</p> <p><u>Increases in Project Costs</u></p> <p>The Parties agree that where there is a cost increase for the Project above the agreed level, any additional funding up to the agreed P80 level (less funding for activities brought forward to Stage 2B) will only be released on a demonstrated needs basis.</p> <p><u>Project Cost Savings</u></p> <p>Contrary to Clause 31 of the Federation Funding Agreement – Environment, where the Northern Territory has a reported underspend, the Commonwealth and Northern Territory Portfolio Ministers will agree to how the funds will be re-invested. Re-investment by the Northern Territory will be either into activities that support traditional owner and/or local business participation and/or benefits realisation or into future site monitoring and maintenance requirements.</p>
<p>Additional Terms</p>	<p>The Northern Territory:</p> <ol style="list-style-type: none"> <li>a. will provide a financial or in-kind contribution to support the implementation of this Schedule.</li> <li>b. will undertake works as described in the Environmental Impact Statement (EIS)<sup>3</sup> and the 2020 rehabilitation design and will ensure works design parameters and performance criteria are met, and Quality Assurance and Quality Control are implemented.</li> <li>c. will ensure that all necessary approvals for project delivery are in place and conditions are met.</li> <li>d. will provide the Commonwealth (or its contractors) with equal access to project material, especially Quality Assurance and Quality Control data and reports.</li> <li>e. ensures procurement practices deliver value for money for public funds and support the longer term capacity and diversity of the market.</li> <li>f. will implement the Indigenous Participation Plan (IPP), developed in accordance with the National Partnership Agreement on Land Transport Infrastructure Project’s <a href="#">Indigenous Employment and Supplier-use Infrastructure Framework</a> (2019). As potential</li> </ol>

<sup>2</sup> P80 refers to a confidence level regarding the probability of the cost not being exceeded. That is, P80 is a cost that will not be exceeded 80% of the time.

<sup>3</sup> Includes (1) Draft Environmental Impact Statement (2020), (2) Supplement to Environmental Impact Statement (2020) and (3) Additional Information Response to Environmental Impact Statement (2021).

	<p>employees or an Indigenous business on the supply side, priority will be given, in order, to Kungarakan and Warai traditional owners; Coomalie Local Government Area Indigenous people; and regional Indigenous people. The Northern Territory must provide a copy of the IPP (and revisions) to the Department of Industry, Science, Energy and Resources, and Kungarakan and Warai traditional owners within 10 business days of its finalisation (or revision).</p> <ul style="list-style-type: none"> <li>g. will work with successful tenderers to ensure contractor IPPs (and revisions) are developed in consultation with Kungarakan and Warai traditional owners, and other key stakeholders. A copy of each contractor IPP (and revisions) is to be provided to the Department of Industry, Science, Energy and Resources, and Kungarakan and Warai traditional owners within 10 business days of its finalisation (or revision). IPP outcomes are to be shared with the Department of Industry, Science, Energy and Resources, Kungarakan and Warai traditional owners, and key stakeholders.</li> <li>h. agrees to provide data on the Rum Jungle Rehabilitation Project for inclusion in the COAG Reporting Framework for Aboriginal and Torres Strait Islander Policies and Outcomes.<sup>4</sup></li> <li>i. agrees to grant Commonwealth representatives access to Rum Jungle to satisfy Commonwealth responsibilities under this Schedule (e.g. for site and works inspection, engagement activities), subject to: <ul style="list-style-type: none"> <li>i. sufficient advance notice (approximately 10 business days) from the Commonwealth</li> <li>ii. Commonwealth representatives conform to site safe work requirements.</li> </ul> </li> <li>j. agrees to grant Commonwealth contractors access to Rum Jungle to support independent assurance and advisory services, subject to: <ul style="list-style-type: none"> <li>i. sufficient advance notice (approximately 10 business days) from the Commonwealth</li> <li>ii. Commonwealth contractors conform to site safe work requirements.</li> </ul> </li> <li>k. will provide the Commonwealth with a Monthly Project Status Report (see Attachment 1).</li> <li>l. will provide Kungarakan and Warai traditional owners, Coomalie Community Government Council and other stakeholders with an</li> </ul>
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<sup>4</sup> [Published](#) on National Indigenous Australians Agency website.

update on project progress on a quarterly basis ('Quarterly Stakeholder Project Update').

- m. will provide the Commonwealth with Project milestone payment projections twice a year (on 31 January and 31 July).
- n. agrees to assist the Department of Industry, Science, Energy and Resources with work scope and cost estimation for the post-works period.

Works design parameters, performance criteria and Quality Assurance and Quality Control can be found in the following documents (list should not be interpreted as being exhaustive):

- a. *Rum Jungle Impact Assessment* (Hydrobiology, June 2016) for Locally Derived Water Quality Objectives
- b. *Main Pit Backfill Construction Methodology*, Rum Jungle Rehabilitation – Stage 2A Detailed Design (SLR, June 2020)
- c. *Technical Specification Main Pit Backfill*, Rum Jungle Rehabilitation – Stage 2A Detailed Design (SLR, June 2020)
- d. *East Branch Finnis River – River Reinstatement and Flooding Design Report*, Rum Jungle Mine Closure Remediation (SLR, June 2020)
- e. *Waste Storage Facilities and General Site Civil Works Detailed Design and Construction Methodology Report*, Rum Jungle Rehabilitation – Stage 2A Detailed Design (SLR, June 2020)
- f. *General Site Civil and Earthworks Work Package Technical Specification*, Rum Jungle Rehabilitation – Stage 2A Detailed Design (SLR, June 2020)
- g. *Growth Medium for WSF Capping*, Rum Jungle Rehabilitation – Stage 2A Detailed Design (SLR, March 2020)
- h. *Site Erosion and Sediment Control Measures*, Rum Jungle Rehabilitation – Stage 2A Detailed Design (SLR, June 2020).

The Commonwealth will:

- a. procure independent advisory services to assist the Rum Jungle Project Board to discharge its roles and responsibilities to oversee Project delivery
- b. procure independent assurance to support Project delivery confidence to the Commonwealth and Rum Jungle Project Board
- c. procure a consultancy to develop the work scope and cost estimation for the post-works period.

	<p>The Commonwealth and the Northern Territory share the following roles and responsibilities:</p> <ul style="list-style-type: none"> <li>a. jointly participate in Project governance, the Rum Jungle Project Board, which oversees Project delivery but has no decision making power.</li> <li>b. led by the Northern Territory, jointly responsible for engaging affected traditional Aboriginal owners and stakeholders, including affected parties under the <i>Aboriginal Land Rights (Northern Territory) Act 1976</i> (Cth), the Northern Land Council (NLC), relevant government agencies and the local community, to contribute to delivery of the Rum Jungle Rehabilitation Project (Stage 3) as set out in this Schedule. Engagement of the traditional Aboriginal owners by the Parties does not supplant any statutory requirement of the NLC under the <i>Aboriginal Land Rights (Northern Territory) Act 1976</i> (Cth).</li> <li>c. agreeing that in certain circumstances involving a third party (or parties, but not Northern Territory contractors or consultants), there may be a need to negotiate an additional agreement(s) related to the Project to ensure that the interests of all parties are adequately recognised.</li> </ul> <p>Provision of funding to the Northern Territory for Rum Jungle’s rehabilitation is voluntary and is not an acknowledgement that the Commonwealth’s past actions have contributed to ongoing environmental impacts.</p>
<p>Interpretation</p>	<p>For the purpose of this Schedule, the land parcels are:</p> <ul style="list-style-type: none"> <li>a. Mt Burton, the area of land identified as Section 998 Hundred of Goyder.</li> <li>b. Mt Fitch, the land within NT Portion 3283, Crown Lease Perpetual 862.</li> <li>c. Rum Jungle, the area of land identified as Section 2968, Hundred of Goyder.</li> </ul> <p>For the purpose of this Schedule:</p> <ul style="list-style-type: none"> <li>a. ‘Australian Industry Participation Plan’ (AIP Plan) means a written plan that is required under the <i>Australian Jobs Act 2013</i> (Cth).</li> <li>b. <a href="#">‘Coomalie Community Government Council’</a> means the Coomalie Local Government Area (LGA) which is situated south of Darwin, Palmerston and Litchfield LGAs. The Council’s area is 2,056 km<sup>2</sup>.</li> </ul>

- c. 'Income Support Participants' (ISP) include those persons receiving income support payments under, but not limited to, the Community Development Program (CDP), jobactive, Vocational Training and Education Centres (VTEC) and Transition to Work (TtW).
- d. '[Indigenous Employment and Supplier-Use Infrastructure Framework](#)' means the Commonwealth's framework which sets out the approach to increasing Indigenous participation in the delivery of Commonwealth-funded land transport infrastructure. Auditor-General Report No. 34 2019-20 Performance Report, [Aboriginal and Torres Strait Islander Participation Targets in Intergovernmental Agreements](#), finds that the *Indigenous Employment and Supplier-Use Infrastructure Framework* can be used as a model for other agreements that do not have appropriate frameworks.<sup>5</sup>
- e. 'Indigenous Participation Plan' (IPP) means a written plan based on the requirements of the *Indigenous Employment and Supplier-Use Infrastructure Framework*.
- f. Rehabilitation works involve the following activities including – site establishment (including Erosion and Sediment Control Measures and roads); site preparatory works (including foundation preparation, clear and grub); Seepage Interception System (SIS) installation and operation; Water Treatment Plant (WTP) installation and operation; radiological soil isolation; Waste Storage Facility (WSF) construction and covering; Main Pit backfill; East Branch of the Finniss River realignment works; Land Management Office operation; excavated footprint remediation; revegetation works; and ongoing land management.

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<sup>5</sup> Paragraph 8, p 8.

Rum Jungle Rehabilitation Project Stages	<p>To date, the Rum Jungle Rehabilitation Project has consisted of five stages, as outlined below:</p> <table border="1" data-bbox="432 297 1482 1189"> <thead> <tr> <th data-bbox="432 297 603 405">Stage</th> <th data-bbox="603 297 735 405">Dates</th> <th data-bbox="735 297 906 405">Funding (m)</th> <th data-bbox="906 297 1482 405">Output(s)</th> </tr> </thead> <tbody> <tr> <td data-bbox="432 405 603 551">1<sup>6</sup></td> <td data-bbox="603 405 735 551">2009 - 2013</td> <td data-bbox="735 405 906 551">\$7.048</td> <td data-bbox="906 405 1482 551">Improved understanding of the site's current environmental state. Development of a Conceptual Rehabilitation strategy.<sup>7</sup></td> </tr> <tr> <td data-bbox="432 551 603 696">2<sup>8</sup></td> <td data-bbox="603 551 735 696">2013 - 2016</td> <td data-bbox="735 551 906 696">\$11.411</td> <td data-bbox="906 551 1482 696">Rehabilitation design works and construction-ready specifications, drawings and costings (including for post rehabilitation activities) to assist DBC development.</td> </tr> <tr> <td data-bbox="432 696 603 909">2A<sup>9</sup></td> <td data-bbox="603 696 735 909">2017 - 2020</td> <td data-bbox="735 696 906 909">\$10.048</td> <td data-bbox="906 696 1482 909">Revised comprehensive rehabilitation design, costings and supporting documentation (including for a 20 year post rehabilitation period) to support approvals and DBC. Repairs and maintenance work on the Rum Jungle Creek South cover system.</td> </tr> <tr> <td data-bbox="432 909 603 1055">2B<sup>10</sup></td> <td data-bbox="603 909 735 1055">2020 - 2022</td> <td data-bbox="735 909 906 1055">\$3.502</td> <td data-bbox="906 909 1482 1055">Ongoing monitoring and land management and commencement of revegetation to support Kungarakan and Warai Traditional Owner direct participation.</td> </tr> <tr> <td data-bbox="432 1055 603 1189">3 (current)</td> <td data-bbox="603 1055 735 1189">2021 – 2031</td> <td data-bbox="735 1055 906 1189">nfp</td> <td data-bbox="906 1055 1482 1189">Implementation of all rehabilitation works at Rum Jungle, Mt Burton and Mt Fitch.</td> </tr> </tbody> </table>	Stage	Dates	Funding (m)	Output(s)	1 <sup>6</sup>	2009 - 2013	\$7.048	Improved understanding of the site's current environmental state. Development of a Conceptual Rehabilitation strategy. <sup>7</sup>	2 <sup>8</sup>	2013 - 2016	\$11.411	Rehabilitation design works and construction-ready specifications, drawings and costings (including for post rehabilitation activities) to assist DBC development.	2A <sup>9</sup>	2017 - 2020	\$10.048	Revised comprehensive rehabilitation design, costings and supporting documentation (including for a 20 year post rehabilitation period) to support approvals and DBC. Repairs and maintenance work on the Rum Jungle Creek South cover system.	2B <sup>10</sup>	2020 - 2022	\$3.502	Ongoing monitoring and land management and commencement of revegetation to support Kungarakan and Warai Traditional Owner direct participation.	3 (current)	2021 – 2031	nfp	Implementation of all rehabilitation works at Rum Jungle, Mt Burton and Mt Fitch.
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Traditional Aboriginal Owners	<p>In 1981, the then Aboriginal Land Commissioner recommended the grant of Aboriginal land in respect of the land parcels subject to the <a href="#">Finniss River Land Claim</a>, including the former Rum Jungle Mine site.<sup>11</sup> The Aboriginal Land Commissioner found that Kungarakan and Warai peoples are the joint traditional Aboriginal owners of the former Rum Jungle Mine site. The other sites within the former Rum Jungle Uranium Field have not been the subject of a land claim.</p> <p>No decision on the recommendation to grant the former Rum Jungle Mine site under the <i>Aboriginal Land Rights (Northern Territory) Act 1976</i> (Cth) has yet been made. All other land parcels recommended for grant by the Aboriginal Land Commissioner in respect of the Finniss River Land Claim were granted to Aboriginal Land Trusts between 1991 and 1993.</p>																								

<sup>6</sup> [National Partnership Agreement on the Management of the Former Rum Jungle Mine Site](#).

<sup>7</sup> Conceptual rehabilitation strategy is set out in the [Conceptual Rehabilitation Plan](#) (Northern Territory, May 2013).

<sup>8</sup> [Project Agreement for the Management of the Former Rum Jungle Mine Site \(Stage 2\)](#).

<sup>9</sup> [Project Agreement for the Management of the Former Rum Jungle Mine Site \(Stage 2A\)](#).

<sup>10</sup> [Management of the Former Rum Jungle Mine Site \(Stage 2B\)](#).

<sup>11</sup> Mr Justice Toohey (1981) [Finniss River Land Claim No. 39 \(Report No. 9\)](#) (Australian Government Publishing Service).

The Northern Land Council administers those Aboriginal Land Trusts and has ongoing responsibilities in representing the traditional Aboriginal owners in their claim to the former Rum Jungle Mine site.

The Kungarakan and Warai peoples are to be consulted on rehabilitation planning and maintenance matters, as both governments acknowledge their desire that rehabilitation at the former Rum Jungle Mine site allows for the return to traditional ceremony, culture and subsistence use of natural resources.

There are also traditional owners and other community groups along the length of the Finniss River, downstream of the former Rum Jungle Mine site. These groups value, access and use the Finniss River.



Table 2: Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment (\$)
Delivery of works.	Project Management Plan (and Master Schedule) (PMP) and project control and community sub-plans for the delivery of the Rum Jungle Rehabilitation Project. Prior to provision to the Commonwealth, the PMP must be endorsed by the Rum Jungle Project Board and accepted by the NT Senior Responsible Officer; the sub-plans must be approved by the Project Director.	20 January 2022	nfp
	Project control and Risk, Compliance and Audit processes and systems established for project delivery. Project Director and key NT Project staff engaged.	31 March 2022	nfp
	Work Health Safety processes and systems established for project delivery. Commence borrow material negotiations: <ul style="list-style-type: none"> <li>• s19 <i>Aboriginal Land Rights (Northern Territory) Act 1976</i> (Cth) for access to Finniss River Aboriginal Land Trust site</li> <li>• agreement for access to Coomalie Community Government Council site.</li> </ul> Finalise Contracting Strategy and provide remaining approved non-construction PMP sub-plans. Document and report on ongoing land management and environmental monitoring. Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.	7 May 2022	nfp
	FY2021/22 Financial Statement and Audit Report. Report on progress of ongoing borrow material negotiations. Contract notification and tendering. Document and report on ongoing land management and environmental monitoring. Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.	15 December 2022	nfp
	Report on progress of ongoing borrow material negotiations. Works tenders finalised for release. Commence traineeship for first cohort of Earthworks and Civil Construction trainees. Document and report on ongoing land management and environmental monitoring. Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.	7 May 2023	nfp
	FY2022/23 Financial Statement and Audit Report. Complete borrow material agreements and approvals. Works tenders released.	15 December 2023	nfp

<p>Contracts awarded and provision of a copy of the signed signature page for Early Contractor Involvement (ECI) in Water Treatment Plant (WTP).</p> <p>Document and report on ongoing land management and environmental monitoring.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>		
<p>Agree and complete development of Critical path for early works</p> <p>Agree and complete development of list of early works activities</p> <p>Complete development of baseline early works schedule (sub schedule of the Master Schedule)</p> <p>Document and report on completion of 2023/24 Weeds Program including provision of a list of activities undertaken during completion of the program.</p> <p>Document and report on completion of 2023/24 Revegetation Program including provision of a list of activities undertaken during completion of the program.</p> <p>Document and report on ongoing land management and environmental monitoring.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	7 May 2024	nfp
<p>Completion of scheduled early works and monitoring activities as detailed in the early works schedule and in accordance with the agreed Critical path.</p> <p>Remaining NT Project staff engaged.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 September 2024	nfp
<p>FY2023/24 Financial Statement and Audit Report.</p> <p>Contracts awarded and provision of a copy of the signed signature page for:</p> <ul style="list-style-type: none"> <li>• WTP</li> <li>• Groundwater Interception Bores (for Seepage Interception System) (SIS)</li> </ul> <p>Completion of scheduled early works and monitoring activities as detailed in the early works schedule and in accordance with the agreed Critical path.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 December 2024	nfp
<p>Contract awarded and provision of a copy of the signed signature page for Seepage Interception System (SIS).</p> <p>Completion of early works and monitoring activities as detailed in the early works schedule and in accordance with the agreed Critical path .</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 March 2025	nfp
<p>Contracts awarded and provision of a copy of the signed signature page for:</p> <ul style="list-style-type: none"> <li>• Managing or Head Contractor</li> <li>• Earthworks.</li> </ul>	15 May 2025	nfp

<p>Document and report on Benefits Realisation (including from borrow material agreements). Document and report on Benefits Realisation (including from borrow material agreements).</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates</p>		
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 September 2025	nfp
<p>FY2024/25 Financial Statement and Audit Report.</p> <p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 December 2025	nfp
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 March 2026	nfp
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Document and report on Benefits Realisation (including from borrow material agreements).</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	7 May 2026	nfp
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p>	15 September 2026	nfp

Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.		
<p>FY2025/26 Financial Statement and Audit Report.</p> <p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 December 2026	nfp
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 March 2027	nfp
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Document and report on Benefits Realisation (including from borrow material agreements).</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	7 May 2027	nfp
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 September 2027	nfp
<p>FY2026/27 Financial Statement and Audit Report.</p> <p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 December 2027	nfp
Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.	15 March 2028	nfp

<p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>		
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Document and report on Benefits Realisation (including from borrow material agreements).</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	7 May 2028	nfp
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 September 2028	nfp
<p>FY2027/28 Financial Statement and Audit Report.</p> <p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 December 2028	nfp
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 March 2029	nfp
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Document and report on Benefits Realisation (including from borrow material agreements).</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p>	7 May 2029	nfp

Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.		
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 September 2029	nfp
<p>FY2028/29 Financial Statement and Audit Report.</p> <p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 December 2029	nfp
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 March 2030	nfp
<p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Document and report on Benefits Realisation (including from borrow material agreements).</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	7 May 2030	nfp
<p>FY2029/30 Financial Statement and Audit Report.</p> <p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	15 December 2030	nfp
Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.	7 May 2031	nfp

<p>Document and report on Benefits Realisation (including from borrow material agreements).</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>		
<p>FY2030/31 Financial Statement and Audit Report.</p> <p>Completion of scheduled works and monitoring activities as detailed in PMP and Master Schedule.</p> <p>Document and report on Benefits Realisation (including from borrow material agreements).</p> <p>Provision of Quality Assurance and Quality Control data and reports demonstrating project construction against agreed design parameters and performance criteria.</p> <p>Confirmation that Monthly Project Status Reports has been/is being submitted to the Commonwealth and Quarterly Stakeholder Project Updates has been/is being provided.</p>	<p>1 December 2031</p>	<p>nfp</p>

The Parties have confirmed their commitment to this schedule as follows:

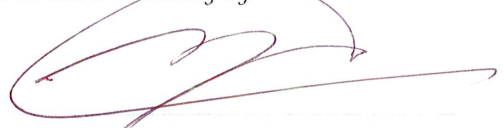
Signed for and on behalf of the Commonwealth  
of Australia by



The Honourable Madeleine King MP  
Minister for Resources and Northern Australia

6/6/2024

Signed for and on behalf of the  
Northern Territory by



The Honourable Mark Monaghan  
Minister for Mining

17/6/2024



## Monthly Project Status Report

The Monthly Project Status Report is a key reporting mechanism to advise on Project progress to both the Commonwealth and Project Board. The Report describes the progress of the Project within a specific time period and compares it against the accepted Project Management Plan.

The Monthly Project Status Report requires the following information to be provided as a minimum:

<b>Table 3: Monthly Project Status Report</b>	
Project Status	<p>Must provide Project status for the reporting period including:</p> <ul style="list-style-type: none"> <li>• Status summary</li> <li>• Project milestone status</li> <li>• Accomplishments achieved for the current month and activities planned for the upcoming month including key events (e.g., request for an Expression of Interest, a tender, contract award, commencement or completion of a key Project activity)</li> <li>• Budget including – <ul style="list-style-type: none"> <li>○ Total expenditure to date</li> <li>○ Year-to-date expenditure</li> <li>○ Estimated expenditure for the current month</li> <li>○ Estimated expenditure for the upcoming month</li> <li>○ Updated (quarterly) forecast to completion</li> </ul> </li> <li>• Schedule performance and corrective actions, if required</li> <li>• Risks and issues, and corrective actions, if required, including issues outside of Project tolerance established by Project Board</li> <li>• Project quality, assurance and compliance activities, and corrective actions, if required</li> <li>• Changes to agreed Project scope.</li> </ul>
Engagement	<p>Must provide an update on:</p> <ul style="list-style-type: none"> <li>• community engagement with, including but not limited to, the Kungarakan and Warai peoples, traditional owners along the Finnis River and Coomalie Community Government Council area.</li> <li>• regulator engagement.</li> </ul> <p>Update should include activities, issues raised and responses.</p>

<p>Progress Against Indigenous Targets</p>	<p>Demonstrate evidence of progress against the participation targets set out in the Indigenous Participation Plan including:</p> <ul style="list-style-type: none"> <li>• percentage (%) and number of Full Time Equivalent (FTE) employees</li> <li>• number of Income Support Participants engaged (and support source if identifiable)</li> <li>• roles filled by Indigenous (including Kungarakan and Warai traditional owners) persons and skills level, skill set and experience</li> <li>• training activities</li> <li>• % of contract value paid to business and dollar amount</li> <li>• engagement activities.</li> </ul> <p>Must advise at the earliest opportunity where targets are not on track to be met, to enable appropriate support to be provided, as needed, in an effort to meet agreed targets.</p>
<p>Opportunity for Local Participation</p>	<p>Monitor and report performance against the AIP Plan.</p>
<p>OHS</p>	<p>Monitor and report performance against OHS including:</p> <ul style="list-style-type: none"> <li>• Incident and Hazard Reporting – Incidents (injury, damage, security and environment), Near Misses and Hazards</li> <li>• Injuries – First Aid Treatment Injuries (FATI), Medical Treatment Injuries (MTI), Lost Time Injuries (LTI) and rates</li> <li>• Inspections – Workplace inspections, Plant inspections and Audits conducted</li> <li>• Interactions – Tool Box talks, pre-start meetings, Committee meetings conducted.</li> </ul>