

## Schedule

# Community Health and Hospitals Program and other Initiatives for the Northern Territory

## FEDERATION FUNDING AGREEMENT - HEALTH

**Table 1: Formalities and operation of schedule**

Parties	Commonwealth Northern Territory																
Duration	This Schedule is expected to expire on 30 November 2025 or on completion of the projects, including final performance reporting and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties.																
Purpose	<p>This Schedule will support the delivery of three initiatives:</p> <ul style="list-style-type: none"> <li>• Design and construction of 12 single person accommodation units at the Tennant Creek Hospital.</li> <li>• Construction of a new purpose-built facility to enhance and expand the provision of ambulatory care services at the Alice Springs Hospital.</li> <li>• Construction of a Mental Health Inpatient Facility at the Royal Darwin Hospital.</li> </ul>																
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the Northern Territory of \$58.875 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2020-21</th> <th>2021-22</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><i>Estimated total budget<sup>1</sup></i></td> <td><b>43.875</b></td> <td><b>15.0</b></td> <td><b>58.875</b></td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>43.875</td> <td>15.0</td> <td>58.875</td> </tr> <tr> <td><i>Balance of non-Commonwealth contributions<sup>2</sup></i></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table> <p>Note:</p> <p><sup>1</sup> The Project Agreement for the Community Health and Hospitals Program Northern Territory's 2018-19 Initiatives Schedule separately provided \$0.1 million in 2018-19 to the Staff Accommodation Block at Tennant Creek Hospital initiative.</p> <p><sup>2</sup> The Northern Territory is contributing funding to these initiatives, but the specific amount is unknown.</p>	Table 1 (\$ million)	2020-21	2021-22	Total	<i>Estimated total budget<sup>1</sup></i>	<b>43.875</b>	<b>15.0</b>	<b>58.875</b>	<i>Less estimated National Partnership Payments</i>	43.875	15.0	58.875	<i>Balance of non-Commonwealth contributions<sup>2</sup></i>	0.0	0.0	0.0
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Additional terms	The Northern Territory will ensure the Commonwealth is provided with contemporary information about the expected delivery schedule for each project (expected major milestone delivery dates including																

completion) and advise the Commonwealth as soon as practicable of any significant deviations from agreed implementation plans.

The Northern Territory will provide bi-annual project status reports for each project in May and November of each year until completion. Bi-annual status reports will address progress towards achieving the objective of each output in the context of the delivery schedule for each project, include photographic evidence of progress, and outline expected activities within the coming six months. Bi-annual status reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within 1 month).

In regard to the 'Staff Accommodation Block at Tennant Creek Hospital' initiative the parties agree that the *Project Agreement for the Community Health and Hospitals Program Northern Territory's 2018-19 Initiatives* Schedule is superseded by this Schedule and that all reporting for that initiative will occur in accordance with this Schedule.

**Table 2: Performance requirements, reporting and payment summary**

Output	Performance milestones	Report due	Payment
Staff Accommodation Block at Tennant Creek Hospital  (Construction of 12 new single person self-contained units located on the Tennant Creek Hospital campus)	Project plan including timeframes to completion and plans for delivering services from the facility.  Confirmation that design and certification documentation are complete and that a tender for construction works has been advertised (including appropriate evidence).  Confirmation that construction activities have commenced and provision of a forecast delivery schedule (including key delivery milestones and target dates) through to completion and opening.  Completion of works (evidenced through a certificate of practical completion and other evidence to confirm the deliverable has been achieved).  Final report for the project including official opening dates and an evaluation of the conduct (including any lessons learned), benefits and outcomes of the project.	01/11/2020  30/05/2024  30/11/2024  30/06/2025  30/11/2025  01/02/2021  30/05/2024  30/11/2024  30/06/2025  30/11/2025  01/02/2021  01/09/2021	\$3.175m (Complete)  \$0.0  \$0.0  \$0.0  \$0.0  \$0.0  \$0.0  \$0.0  \$0.0  \$0.0  \$15.0m (Complete)  \$15.0m (Complete)
New Ambulatory Care Centre at Alice Springs Hospital	Note: The Project Agreement for the Community Health and Hospitals Program Northern Territory's 2018-19 Initiatives Schedule separately provided \$0.1 million in 2018-19 to the Staff Accommodation Block at Tennant Creek Hospital initiative.  (Construction of a new purpose built 48 chair ambulatory care renal dialysis unit that will enhance and expand the provision of ambulatory care services at the Alice Springs Hospital)	Project plan with timeframes to deliver the New Ambulatory Care Centre at Alice Springs Hospital and engage design consultant.  Confirmation that design and certification documentation are complete and that a tender for construction works has been advertised (including appropriate evidence).  Confirmation that construction activities have commenced and provision of a forecast delivery schedule (including key delivery milestones and target dates) through to completion and opening.  Completion of works (evidenced through a certificate of practical completion and other evidence to confirm the deliverable has been achieved).  Final report for the project including official opening dates and an evaluation of the conduct (including any lessons learned), benefits and outcomes of the project.	\$25.7m (Complete)  \$0.0  \$0.0  \$0.0  \$0.0  \$0.0  \$0.0  \$0.0  \$0.0  \$0.0  \$15.0m (Complete)  \$15.0m (Complete)
Mental Health Inpatient Facility	(Construction of a new joint funded purpose-built Mental	Project plan with information on the chosen site and planning details including timeframes to construct the Mental Health Inpatient Facility.  Progress report including timeframes to completion and plans for delivering services from the facility.	

<p>Health Inpatient Facility at the Royal Darwin Hospital that includes:</p> <ul style="list-style-type: none"> <li>• a 6 bed Stabilisation Assessment and Referral Area (SARA) unit</li> <li>• an 18 bed Mental Health Inpatient Unit inclusive of a short stay area where patients can spend up to 72 hours before transfer to other services or home; and</li> <li>• office accommodation to expand hospital administrative services)</li> </ul>	<p>Site establishment and provision of a forecast construction delivery schedule (including key delivery milestones and target dates) through to completion and opening.</p> <p>Completion of works (evidenced through a certificate of practical completion and other evidence to confirm the deliverable has been achieved).</p> <p>Final report for the project including official opening dates and an evaluation of the conduct (including any lessons learned), benefits and outcomes of the project.</p>	<p>30/05/2024</p>	<p>\$0.0</p>
		<p>30/06/2025</p>	<p>\$0.0</p>

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth of Australia by*

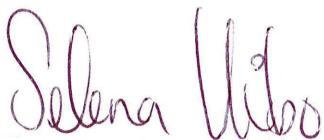
A blue ink signature of "The Honourable Mark Butler MP".

**The Honourable Mark Butler MP**  
Minister for Health and Aged Care

[Day] [Month] [Year]

A handwritten date in blue ink: "16 06 2024".

*Signed for and on behalf of the Northern Territory by*

A purple ink signature of "Selena Uibo".

**The Honourable Selena Uibo MLA**

Minister for Health; Minister for Remote Housing and Homelands; Minister for Parks and Rangers; Minister for Local Decision Making; Minister for Mental Health and Suicide Prevention; Minister for Public Employment; Minister for Corporate and Digital Development

[Day] [Month] [Year]

A handwritten date in purple ink: "13 June 2024".