Schedule

Schools Upgrade Fund – Funding for Capital Projects

FEDERATION FUNDING AGREEMENT – EDUCATION AND SKILLS

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| **Table 1: Formalities and operation of schedule** |
| Parties | CommonwealthVictoria |
| Duration | This Schedule is expected to expire on 31 December 2026, or on completion of deliverables including final performance reporting and processing of payments against milestones.  |
| Purpose | This Schedule will support the continued delivery of the following capital projects in Victorian public schools:* $3.3 million investment for Croydon Primary School for the delivery of a sporting facility (indoor school gymnasium)
* $5.79 million investment for Mount Eliza Secondary College for the delivery of a Science, Technology and Creativity Innovations Centre of Excellence.
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| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to Victoria of $9.09m in respect of this Schedule.

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| **Table 1****($ million)** | **2023-24** | **Total** |
| **Estimated total budget** | **9.09** | **9.09** |
| *Less estimated National Partnership Payments* | 9.09 | 9.09 |
| Balance of non-Commonwealth contributions | 0.0 | 0.0 |

 |
| Additional terms  | For each funded project, Victoria will:* continue to meet existing requirements (including for reporting and financial acquittals) of the *Schools Upgrade Fund Guidelines Targeted Round* at **Appendix A**.
* deliver each project in accordance with the Scope of Works at **Appendix B** and the applicable costed option as provided by the Victorian School Building Authority to the Commonwealth
* meet the Work Health and Safety Accreditation Scheme requirements of the Office of the Federal Safety Commissioner.
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| **Table 2: Performance requirements, reporting and payment summary** |
| **Output** | **Performance milestones** | **Report due** | **Payment** |
| State facilitation of capital upgrades to Croydon Primary School (indoor school gymnasium) and Mount Eliza Secondary College (Science, Technology and Creativity Innovations Centre of Excellence)  | Execution of this Schedule | N/A | $9.09m |
| Online progress report on the delivery of each project in the form as used for the existing Schools Upgrade Fund Targeted Round  | On 1 August and 1 February each year until project completion | N/A |
| Online closure report for each project in the form as used for the existing Schools Upgrade Fund Targeted Round | Upon completion of each project | N/A |
| Financial acquittal detailing the expenditure of funding against each project | By 30 June each year, until all funding has been acquitted | N/A |

*Note the above reflects existing reporting under the Schools Upgrade Fund – Targeted Round.*

The Parties have confirmed their commitment to this Schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by The Honourable Jason Clare MPMinister for Education  April 2024 |  | Signed for and on behalf of the State of Victoria by The Honourable Ben Carroll MPMinister for Education  April 2024 |

**Appendix B – Scope of Works**

**Croydon Primary School**

**New Gymnasium**

Scope of Works

Construct a new facility with the following features:

* Competition grade basketball court
* One office space
* Male and Female Amenities
* One first aid room
* Accessible car park and car park spots and pedestrian pathway

**Mount Eliza Secondary College**

**Science, Technology and Creativity Innovations Centre of Excellence**

Scope of Works

* Moderate upgrade to four technology labs
* Moderate upgrade to four science labs
* Asbestos removal
* Decanting relocatables whilst work is underway