

Schools Upgrade Fund – Funding for Capital Projects

FEDERATION FUNDING AGREEMENT – EDUCATION AND SKILLS

Table 1: Formalities and operation of schedule													
Parties	Commonwealth Victoria												
Duration	This Schedule is expected to expire on 31 December 2026, or on completion of deliverables including final performance reporting and processing of payments against milestones.												
Purpose	This Schedule will support the continued delivery of the following capital projects in Victorian public schools: <ul style="list-style-type: none"> • \$3.3 million investment for Croydon Primary School for the delivery of a sporting facility (indoor school gymnasium) • \$5.79 million investment for Mount Eliza Secondary College for the delivery of a Science, Technology and Creativity Innovations Centre of Excellence. 												
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Victoria of \$9.09m in respect of this Schedule.</p> <hr/> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>9.09</td> <td>9.09</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>9.09</td> <td>9.09</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.0</td> <td>0.0</td> </tr> </tbody> </table> <hr/>	Table 1 (\$ million)	2023-24	Total	Estimated total budget	9.09	9.09	<i>Less estimated National Partnership Payments</i>	9.09	9.09	Balance of non-Commonwealth contributions	0.0	0.0
Table 1 (\$ million)	2023-24	Total											
Estimated total budget	9.09	9.09											
<i>Less estimated National Partnership Payments</i>	9.09	9.09											
Balance of non-Commonwealth contributions	0.0	0.0											
Additional terms	<p>For each funded project, Victoria will:</p> <ul style="list-style-type: none"> • continue to meet existing requirements (including for reporting and financial acquittals) of the <i>Schools Upgrade Fund Guidelines Targeted Round</i> at Appendix A. 												

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| | <ul style="list-style-type: none">• deliver each project in accordance with the Scope of Works at Appendix B and the applicable costed option as provided by the Victorian School Building Authority to the Commonwealth• meet the Work Health and Safety Accreditation Scheme requirements of the Office of the Federal Safety Commissioner. |
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Table 2: Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
State facilitation of capital upgrades to Croydon Primary School (indoor school gymnasium) and Mount Eliza Secondary College (Science, Technology and Creativity Innovations Centre of Excellence)	Execution of this Schedule	N/A	\$9.09m
	Online progress report on the delivery of each project in the form as used for the existing Schools Upgrade Fund Targeted Round	On 1 August and 1 February each year until project completion	N/A
	Online closure report for each project in the form as used for the existing Schools Upgrade Fund Targeted Round	Upon completion of each project	N/A
	Financial acquittal detailing the expenditure of funding against each project	By 30 June each year, until all funding has been acquitted	N/A

Note the above reflects existing reporting under the Schools Upgrade Fund – Targeted Round.

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Jason Clare MP
Minister for Education

16 April 2024

Signed for and on behalf of the State of Victoria by



The Honourable Ben Carroll MP
Minister for Education

15 May 2024

Appendix B – Scope of Works

Croydon Primary School New Gymnasium

Scope of Works

Construct a new facility with the following features:

- Competition grade basketball court
- One office space
- Male and Female Amenities
- One first aid room
- Accessible car park and car park spots and pedestrian pathway

Mount Eliza Secondary College Science, Technology and Creativity Innovations Centre of Excellence

Scope of Works

- Moderate upgrade to four technology labs
- Moderate upgrade to four science labs
- Asbestos removal
- Decanting relocatables whilst work is underway