

# Countering Violent Extremism High Risk Program

FEDERATION FUNDING AGREEMENT – AFFORDABLE HOUSING,  
COMMUNITY SERVICES AND OTHER

| <b>Table 1: Formalities and operation of schedule</b> |  |                |              |  |  |                     |                |                |              |                               |       |       |       |
|---|--|----------------|--------------|--|--|---------------------|----------------|----------------|--------------|-------------------------------|-------|-------|-------|
| Parties   | <ol style="list-style-type: none"> <li>1. Commonwealth</li> <li>2. Victorian Government</li> </ol>   |                |              |  |  |                     |                |                |              |                               |       |       |       |
| Duration  | This Schedule is expected to expire on 30 June 2025.   |                |              |  |  |                     |                |                |              |                               |       |       |       |
| Purpose   | <p>This Schedule will support the delivery of services by the Victorian Government (Victoria) for the Countering Violent Extremism (CVE) High Risk Program (Program). The purpose of the CVE High Risk Program is to strengthen national CVE capabilities in Australia by establishing specialised programs to rehabilitate and reintegrate people who are high risk violent extremists. The program will provide intensive, individualised CVE therapeutic interventions to support disengagement from an extremist pathway and reintegration into the community to individuals who are:</p> <ul style="list-style-type: none"> <li>- in custody;</li> <li>- post-custodial settings; and/or</li> <li>- assessed as 'high risk' in a community setting.</li> </ul> <p>In jurisdictions with an existing capability to manage high risk offenders, such as Victoria, the program will focus on bolstering existing capacity to align with broader program implementation.</p> <p>Participation by individuals in the program will be voluntary, unless mandated where there are appropriate legal mechanisms in place.</p> |                |              |  |  |                     |                |                |              |                               |       |       |       |
| Estimated financial contributions                     | <p>The Commonwealth will provide an estimated total financial contribution to Victoria of \$2.088 million in respect of this Schedule.</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="4"><b>Table 1</b></th> </tr> <tr> <th><b>(\$ million)</b></th> <th><b>2023-24</b></th> <th><b>2024-25</b></th> <th><b>Total</b></th> </tr> </thead> <tbody> <tr> <td><b>Estimated total budget</b></td> <td style="text-align: center;">1.474</td> <td style="text-align: center;">0.614</td> <td style="text-align: center;">2.088</td> </tr> </tbody> </table>  | <b>Table 1</b> |              |  |  | <b>(\$ million)</b> | <b>2023-24</b> | <b>2024-25</b> | <b>Total</b> | <b>Estimated total budget</b> | 1.474 | 0.614 | 2.088 |
| <b>Table 1</b>  |  |                |              |  |  |                     |                |                |              |                               |       |       |       |
| <b>(\$ million)</b>                                   | <b>2023-24</b>   | <b>2024-25</b> | <b>Total</b> |  |  |                     |                |                |              |                               |       |       |       |
| <b>Estimated total budget</b>                         | 1.474  | 0.614          | 2.088        |  |  |                     |                |                |              |                               |       |       |       |

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| Additional terms | <p><b>1. Management of Funding</b></p> <p>1.1 If during the term of this Schedule, Victoria becomes aware that it will have unspent funds, Victoria must provide written notice to the Department of Home Affairs (Department) that includes a reasonable calculation or estimate of the unspent funds within 60 business days from the end financial year.</p> <p>1.2 The Department and Victoria will agree to Victoria's proposal to reallocate unspent funding to other projects that meet Program objectives.</p> <p><b>2. CVE High Risk Program Coordinator</b></p> <p>2.1 The Department must be notified in writing if the person fulfilling the role of CVE Program Coordinator changes.</p> <p><b>3. Media Engagement</b></p> <p>3.1 Victoria agrees to consult with and provide forewarning to the Department within ten (10) business days, or earlier dependent upon the urgency of the issue, in the event of any media releases, media engagements or anticipated media coverage relevant to the Program and its participants, current and/or former.</p> <p>3.2 The Department agrees to provide reasonable notice to Victoria of any upcoming relevant Department prepared media releases, media engagements or anticipated media coverage relevant to the Program.</p> <p><b>4. Freedom of Information</b></p> <p>4.1 Victoria must provide the Department notice of any Freedom of Information (FOI) requests in relation to the Program.</p> <p><b>5. Ad Hoc</b></p> <p>5.1 Victoria agrees to provide additional reports, data or information in relation to the progress or specific activities of the Program where reasonably requested by the Department for reporting purposes, such as Senate Estimates.</p> <p><b>6. Evaluation</b></p> <p>6.1 Victoria agrees to participate in any evaluations of the Program as commissioned by the Department.</p> |
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**Table 2: Victoria Police – Performance requirements, reporting and payment summary**

| Output   | Performance milestones  | Report due   | Payment (\$million)   |
|--|---|--|---|
| <p>Increased investment in the case management, referral of cases and delivery of CVE interventions to high risk violent extremists, including returned foreign fighters in custodial or community settings, to support their disengagement from violent extremist ideologies and their reintegration back into the community.</p> | <p><u>Approval of a Forward Work Plan for the 2023/2024FY</u></p> <p>The Department’s approval of Victoria Police’s Forward Work Plan, detailing proposed activities for the 2023/2024FY that will achieve the output for the program.</p> <p>The Forward Work Plan must:</p> <ul style="list-style-type: none"> <li>a. demonstrate that proposed activities are consistent with the Program Objectives;</li> <li>b. address any additional matters reasonably proposed by the Department in response to a draft work plan; and</li> <li>c. contain details of proposed expenditure and payment arrangements for the funding provided.</li> </ul> | <p>Within 30 days of execution of this Schedule.</p> | <p>\$0.1474 (50% of annual funding provided to Victoria Police in 23-24 FY)</p> |
|  | <p><u>Approval of a Forward Work Plan for the 2024/2025FY</u></p> <p>Victoria Police must provide the Department with a Forward Work Plan for approval, detailing proposed activities for the 2024/2025FY.</p> <p>The Forward Work Plan must demonstrate that:</p> <ul style="list-style-type: none"> <li>a. proposed activities are consistent with the Program Objectives; and</li> <li>b. the proposed expenditure and payment arrangements are acceptable.</li> </ul>   | <p>31 July 2024</p>                                  | <p>\$0.0614 (50% of annual funding provided to Victoria Police in 24-25 FY)</p> |

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| <p>Data reports regarding the number of high risk violent extremists in the jurisdiction, CVE high risk intervention initiatives being delivered by agencies and their overall effectiveness.</p> | <p>Victoria Police will provide a quarterly Data Report submitted on behalf of Victoria that contains the data and information requested by the Department each year for the life of the Program.</p> | <p>Consolidated Data Report on current status of CVE intervention programs – from date of signature of FFA to 30 March 2024;</p> <p>Data Report 4 (for April – June).</p>            | <p>\$0.11792 (40% of annual funding provided to Victoria Police, at Data Report 3 in 23-24 FY)</p> |
|   |   | <p>Data Report 1 (for July – September);</p> <p>Data Report 2 (for October – December);</p> <p>Data Report 3 (for January – March); and</p> <p>Data Report 4 (for April – June).</p> | <p>\$0.04912 (40% of annual funding provided to Victoria Police, at Data Report 2 in 24-25 FY)</p> |

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| <p>Final Report and Activity Financial Declaration.</p> | <p>Victoria Police will provide a Final Report and completed Activity Financial Declaration each financial year for the life of the Program.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> <li>a. describe Victoria Police's Activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan;</li> <li>b. detail the conduct, benefits and outcomes of each Activity as a whole and where possible discuss the Activity's results and findings;</li> <li>c. outline the total expenditure for each Activity; and</li> <li>d. include any other similar information reasonably requested by the Department.</li> </ol> | <p>Within 20 business days prior to the end of financial year.</p> <p>Activity Financial Declaration due by 31 July.</p> | <p>\$0.02948 (10% of annual funding provided to Victoria Police in 23-24 FY, on receipt of the Final Report)</p> <p>\$0.01228 (10% of annual funding provided to Victoria Police in 24-25 FY, on receipt of the Final Report)</p> |
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**Table 3: Corrections Victoria – Performance requirements, reporting and payment summary**

| Output  | Performance milestones   | Report due   | Payment (\$million)  |
|---|--|--|--|
| <p>Increased investment into the delivery of specialised therapeutic CVE interventions and enhanced case management tailored for high risk violent extremists in custodial and community order settings, to support their disengagement from violent extremist ideologies and in preparation for their reintegration back into the community.</p> | <p><u>Approval of a Forward Work Plan for the 2023/2024FY</u><br/>                     Commonwealth approval of Corrections Victoria’s Forward Work Plan, detailing proposed activities for the 2023/2024FY that will achieve the output for the program.<br/>                     The Forward Work Plan must:</p> <ul style="list-style-type: none"> <li>a. demonstrate that proposed activities are consistent with the Program Objectives;</li> <li>b. address any additional matters reasonably proposed by the Department in response to a draft work plan; and</li> <li>c. contain details of proposed expenditure and payment arrangements for the funding provided.</li> </ul> | <p>Within 30 days of execution of this Schedule.</p> | <p>\$0.4422 (50% of annual funding provided to Corrections Victoria in 23-24 FY)</p> |
|   | <p><u>Approval of a Forward Work Plan for the 2024/2025FY</u><br/>                     Corrections Victoria must provide the Department with a Forward Work Plan for approval, detailing proposed activities for the 2024/2025FY.<br/>                     The Forward Work Plan must demonstrate that:</p> <ul style="list-style-type: none"> <li>d. proposed activities are consistent with the Program Objectives; and</li> <li>e. the proposed expenditure and payment arrangements are acceptable.</li> </ul>   | <p>31 July 2024</p>                                  | <p>\$0.1842 (50% of annual funding provided to Corrections Victoria in 24-25 FY)</p> |

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| <p>Data reports regarding the number of high risk violent extremists in the jurisdiction, CVE high risk intervention initiatives being delivered by agencies and their overall effectiveness.</p> | <p>Corrections Victoria will provide a quarterly Data Report that contains the data and information requested by the Department each year for the life of the Program.</p> | <p>Consolidated Data Report on current status of CVE intervention programs – from date of signature of FFA to 30 March 2024.</p> <p>Data Report 4 (for April – June).</p>            | <p>\$0.35376 (40% of annual funding provided to Corrections Victoria, at Data Report 3 in 23-24 FY)</p> |
|   |  | <p>Data Report 1 (for July – September);</p> <p>Data Report 2 (for October – December);</p> <p>Data Report 3 (for January – March); and</p> <p>Data Report 4 (for April – June).</p> | <p>\$0.14736 (40% of annual funding provided to Corrections Victoria, at Data Report 2 in 24-25 FY)</p> |

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| <p>Final Report and Activity Financial Declaration.</p> | <p>Corrections Victoria will provide a Final Report and completed Activity Financial Declaration each financial year for the life of the program.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> <li>a. describe Corrections Victoria's Activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan;</li> <li>b. detail the conduct, benefits and outcomes of each Activity as a whole and where possible discuss the Activity's results and findings;</li> <li>c. outline the total expenditure for each Activity; and</li> <li>d. include any other similar information reasonably requested by the Department.</li> </ol> | <p>Within 20 business days prior to the end of financial year.</p> <p>Activity Financial Declaration due by 31 July.</p> | <p>\$0.08844 (10% of annual funding provided to Corrections Victoria in 23-24 FY, on receipt of the Final Report)</p> <p>\$0.03684 (10% of annual funding provided to Corrections Victoria in 24-25 FY, on receipt of the Final Report)</p> |
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**Table 4: Victoria Department of Justice and Community Safety – Performance requirements, reporting and payment summary**

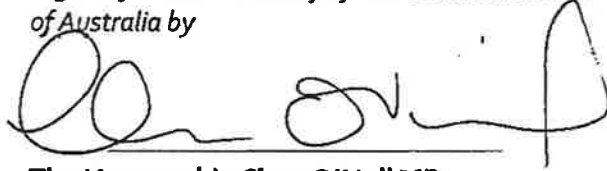
| Output  | Performance milestones  | Report due   | Payment (\$million)   |
|---|---|--|---|
| <p>Increased investment in the coordination and management of referred high risk violent extremist cases, including returned foreign fighters and families of foreign fighters that are in custodial or community settings, to support their disengagement from violent extremist ideologies and their reintegration back into the community.</p> | <p><u>Approval of a Forward Work Plan for the 2023/2024FY</u></p> <p>Commonwealth approval of Victoria Department of Justice and Community Safety’s Forward Work Plan, detailing proposed activities for the 2023/2024FY that will achieve the output for the program.</p> <p>The Forward Work Plan must:</p> <ul style="list-style-type: none"> <li>d. demonstrate that proposed activities are consistent with the Program Objectives;</li> <li>e. address any additional matters reasonably proposed by the Department in response to a draft work plan; and</li> <li>f. contain details of proposed expenditure and payment arrangements for the funding provided.</li> </ul> | <p>Within 30 days of execution of this Schedule.</p> | <p>\$0.1474 (50% of annual funding provided to Victoria Department of Justice and Community Safety in 23-24 FY)</p> |
|   | <p><u>Approval of a Forward Work Plan for the 2024/2025FY</u></p> <p>The Victoria Department of Justice and Community Safety must provide the Department with a Forward Work Plan for approval, detailing proposed activities for the 2024/2025FY.</p> <p>The Forward Work Plan must demonstrate that:</p> <ul style="list-style-type: none"> <li>c. proposed activities are consistent with the Program Objectives; and</li> <li>d. the proposed expenditure and payment arrangements are acceptable.</li> </ul>   | <p>31 July 2024</p>                                  | <p>\$0.0614 (50% of annual funding provided to Victoria Department of Justice and Community Safety in 24-25 FY)</p> |

|   |   |  |  |
|---|---|--|--|
| <p>Data reports regarding the number of high risk violent extremists in the jurisdiction, CVE high risk intervention initiatives being delivered by agencies and their overall effectiveness.</p> | <p>Victoria Department of Justice and Community Safety will provide a quarterly Data Report that contains the data and information requested by the Department each year for the life of the Program.</p> | <p>Consolidated Data Report on current status of CVE intervention programs – from date of signature of FFA to 30 March 2024.</p> <p>Data Report 4 (for April – June).</p>            | <p>\$0.11792 (40% of annual funding provided to Victoria Department of Justice and Community Safety, at Data Report 3 in 23-24 FY)</p> |
|   |   | <p>Data Report 1 (for July – September);</p> <p>Data Report 2 (for October – December);</p> <p>Data Report 3 (for January – March); and</p> <p>Data Report 4 (for April – June).</p> | <p>\$0.04912 (40% of annual funding provided to Victoria Department of Justice and Community Safety, at Data Report 2 in 24-25 FY)</p> |

|   |   |  |   |
|---|---|--|---|
| <p>Final Report and Activity Financial Declaration.</p> | <p>Victoria Department of Justice and Community Safety will provide a Final Report and completed Activity Financial Declaration each financial year for the life of the program.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> <li>a. describe Victoria Department of Justice and Community Safety's Activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan;</li> <li>b. detail the conduct, benefits and outcomes of each Activity as a whole and where possible discuss the Activity's results and findings;</li> <li>c. outline the total expenditure for each Activity; and</li> <li>d. include any other similar information reasonably requested by the Department.</li> </ol> | <p>Within 20 business days prior to the end of financial year.</p> <p>Activity Financial Declaration due by 31 July.</p> | <p>\$0.02948 (10% of annual funding provided to Victoria Department of Justice and Community Safety in 23-24 FY, on receipt of the Final Report)</p> <p>\$0.01228 (10% of annual funding provided to Victoria Department of Justice and Community Safety in 24-25 FY, on receipt of the Final Report)</p> |
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The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth  
of Australia by*



**The Honourable Clare O'Neil MP**  
Minister for Home Affairs

14 Jul 2023

*Signed for and on behalf of the  
State of Victoria by*



**The Honourable Anthony Carbines MP**  
Minister for Police

10/01/2024

*Signed for and on behalf of the  
State of Victoria by*



**The Honourable Enver Erdogan MP**  
Minister for Corrections

09/01/2024