

Regional Recovery Partnership – Tasmania

FEDERATION FUNDING AGREEMENT – INFRASTRUCTURE

Table 1: Formalities and operation of schedule	
Parties	Commonwealth Tasmania
Duration	This Schedule will commence as soon as the Commonwealth and the Tasmanian Governments sign it and will expire on 31 December 2023 or on completion of the projects, including final performance reports, unless terminated earlier or extended as agreed in writing by the Parties.
Purpose	This Schedule will support the delivery of the Regional Recovery Partnership in the Tasmania region. This Partnership supports existing state and regional recovery plans with a package of targeted initiatives to deliver jobs, economic recovery and economic diversification.
Partnership project purposes	The projects under the Partnerships are: <ul style="list-style-type: none"> – Dulverton Organic Transformation – waste management: construction of a purpose-built organic waste processing facility to service industry sectors and domestic households in the North West Tasmanian region. – Devonport Sound and Light Show: creation of a unique and immersive light and sound show that showcases Tasmania's landscapes and supports our domestic gateway. – Strahan Waterfront: creation of a modern, safe port precinct to increase the space for locals and tourists. This will support the aquaculture industry and the tourism and arts on the west coast. – Antarctic Precinct – Centre of Excellence Space Research: re-commission of the previous generation hyperbaric chamber as a spacecraft/planetary-habitat simulator for long-duration spaceflight simulation.
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to Tasmania of \$10.0 m in respect of this Schedule. Co-contributions are strong with the Tasmanian Government providing a contribution of \$5.51m, local government \$1.5m and a not-for-profit Tasmanian business \$5m as set out in Table 1. All contributions will be additional to existing Commonwealth and State investments. On commencement of the Schedule, \$10.0 million will be paid.

Table 1					
(\$ million)	2021-22	2022-23	2023-24	2024-25	Total
Estimated total budget	17.01	5.0	0.0	0.0	22.01
Less estimated National Partnership Payments	10.0	0.0	0.0	0.0	10.0
Balance of non-Commonwealth contributions	7.01	5.0	0.0	0.0	12.01

* Tasmania is not required to provide financial and/or in-kind contributions under the terms of this Agreement, however it allocates its own source funding and provides in-kind contributions to support achievement of the outputs of this Agreement.

Reporting arrangements

Tables 2A-D summarise the milestones for the projects, their relationships to the outputs, expected completion dates, relevant reporting dates and expected payments to be made.

The Tasmanian Government will provide performance reports in accordance with Tables 2A-D during the operation of the Schedule. Each performance report is to contain tracking of actual performance in the period to date against project milestones across all regions and advice on any broader policy issues impacting on Partnership delivery. The reports, as appropriate, should also explain how projects have contributed to Partnership objectives in particular creating jobs, economic growth and economic diversification in each location, and how the project's impact has been amplified by other partners' efforts.

Evaluation

The Commonwealth will be responsible for conducting an evaluation of the Partnerships and initiatives delivered under this Agreement in 2022-23. Tasmania and other project proponents will be responsible for participating in the evaluation.

Tasmania is to provide a summary of initiatives implemented under each Partnership, and outcomes they have and are expected to achieve, including a statement on the completion of all capital works for these projects.

Shared roles

All Parties will continue to broker solutions between their different governments to help align efforts to assist economic recovery in the different regions.

All parties will commit to best practice governance arrangements in order to deliver the reports and Partnerships in a timely manner.

In addition, Schedule E, Clause 26 of the IGA FFR outcomes will be applicable to projects funded under Partnerships.

Table 2A: Performance requirements, reporting and payment summary – Dulverton Organics Transformation – waste management – Tasmania

Performance milestones	Progress Report due	Payment
Commencement of Schedule	n/a	\$6m
Design 100% complete.	01/05/2022	n/a
Building permit complete.	01/05/2022	n/a
Bulk earthworks complete. Foundation/slab complete.	01/10/2022	n/a
Construction complete. Commissioning commences.	01/05/2023	n/a
Completion Report for works funded under the Regional Recovery Partnerships.	01/05/2023	n/a

Table 2B: Performance requirements, reporting and payment summary – Devonport Sound and Light Show – Tasmania

Performance milestones	Progress Report due	Payment
Commencement of Schedule	n/a	\$1.5m
Completion of creative content, audio track commissioning, remaining statutory approvals & construction documentation.	31/05/2022	n/a
Completion of off-site fabrication and assembly works, and on-site installation of infrastructure and equipment.	31/01/2023	n/a
Production commissioning and testing of installation.	31/03/2023	n/a
Completion of works.	30/04/2023	n/a
Completion Report for works funded under the Regional Recovery Partnerships	30/06/2023	n/a

Table 2C: Performance requirements, reporting and payment summary – Strahan Waterfront – Tasmania

Performance milestones	Progress Report due	Payment
Commencement of Schedule.	n/a	\$2.0m
Award of contract for preliminary design and preparation of design tender.	1/01/2022	n/a
Preliminary design work complete and design tender awarded.	1/05/2022	n/a
Design completed, planning approvals completed, project plan completed, construction tender created.	1/10/2022	n/a
Construction commenced.	1/05/2023	n/a
Construction 50% completed.	1/10/2023	n/a
Completion Report for works funded under the Regional Recovery Partnerships.	1/12/2023	n/a

Table 2D: Performance requirements, reporting and payment summary – Antarctic Precinct – Centre of Excellence Space Research – Tasmania

Performance milestones	Progress Report due	Payment
Commencement of Schedule	n/a	\$0.5m
Commencement of refurbishment of old hyperbaric chamber and building housing it and completion of tender documentation for new walk-in freezer chamber	1/05/2022	n/a
Completion of refurbishment of old hyperbaric chamber and building housing it	1/10/2022	n/a
Completion of installation of new walk-in freezer chamber	1/05/2023	n/a
Completion Report for works funded under the Regional Recovery Partnerships	1/05/2023	n/a

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by

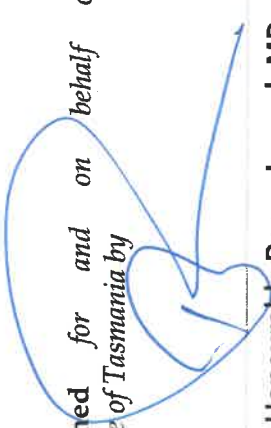


The Honourable Barnaby Joyce MP
Deputy Prime Minister of the Commonwealth of
Australia

~~October 2021~~

29-9-21

Signed for and on behalf of the
State of Tasmania by



The Honourable Roger Jaensch MP
Minister for State Growth of the State of Tasmania

October 2021

5/11/