

# University of Tasmania Stadium Redevelopment Project

## FEDERATION FUNDING AGREEMENT – INFRASTRUCTURE

<b>Table 1: Formalities and operation of schedule</b>																													
Parties	Commonwealth Tasmania																												
Duration	This Schedule is expected to expire on 30 June 2028, or on completion of the project, including final performance reporting and processing of final payments against milestones.																												
Purpose	This Schedule will support the University of Tasmania (UTAS) Stadium Redevelopment Project in Launceston.																												
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Tasmania of \$65.0m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th><b>Table 1</b> <b>(\$ million)</b></th> <th><b>2023-24</b></th> <th><b>2024-25</b></th> <th><b>2025-26</b></th> <th><b>2026-27</b></th> <th><b>2027-28</b></th> <th><b>Total</b></th> </tr> </thead> <tbody> <tr> <td><b>Estimated total budget</b></td> <td><b>5.0</b></td> <td><b>20.0</b></td> <td><b>48.6</b></td> <td><b>56.4</b></td> <td><b>0.0</b></td> <td><b>130.0</b></td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>5.0</td> <td>8.0</td> <td>15.6</td> <td>36.4</td> <td>0.0</td> <td>65.0</td> </tr> <tr> <td><i>Estimated balance of non-Commonwealth contributions</i></td> <td>0.0</td> <td>12.0</td> <td>33.0</td> <td>20.0</td> <td>0.0</td> <td>65.0</td> </tr> </tbody> </table> <p>Note: The Tasmanian Government will provide an estimated \$65.0 million towards the completion of this project.</p>	<b>Table 1</b> <b>(\$ million)</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>Total</b>	<b>Estimated total budget</b>	<b>5.0</b>	<b>20.0</b>	<b>48.6</b>	<b>56.4</b>	<b>0.0</b>	<b>130.0</b>	<i>Less estimated National Partnership Payments</i>	5.0	8.0	15.6	36.4	0.0	65.0	<i>Estimated balance of non-Commonwealth contributions</i>	0.0	12.0	33.0	20.0	0.0	65.0
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Additional terms	<p><b>The Commonwealth will be responsible for:</b></p> <ol style="list-style-type: none"> <li>Working with Tasmania to ensure all milestones included in this schedule consider the Tasmanian Government's relevant procurement frameworks and guidelines where applicable, practicable and cost effective.</li> </ol>																												

**Tasmania will be responsible for:**

1. Maintaining an updated Project Plan that may include details such as:
  - a. Project management arrangements, including an implementation schedule for the delivery of the project;
  - b. Risk management for both project delivery and for any potential operational risks;
  - c. Governance arrangements including leading a Steering Committee to oversee the project, managing any approvals and regulatory requirements;
  - d. Stakeholder engagement;
  - e. Expected employment opportunities generated as a result of the project;
  - f. Proposals on how the project will meet (if any) indigenous, local and social and employment procurement targets;
  - g. Workplace relationship management plan, compliant with WHS and Building Code requirements; and
  - h. Any other information Tasmania considers relevant to enable the Commonwealth to assess the Project Plan.
2. Tasmania is responsible for advising the Commonwealth as soon as possible of any delays to the expected completion dates for any milestone listed in Table 2.
3. Where a decision is made to discontinue a milestone, remaining surplus funds for that milestone will be re-allocated following endorsement in writing by the Parties to this Schedule.
4. Additionally, Tasmania agrees to:
  - a. Maximise opportunities for local businesses and employees to be involved in the construction work undertaken as part of the UTAS Stadium Redevelopment Project.
  - b. Maximise opportunities for Indigenous businesses and employees to be involved in the construction work undertaken as part of the UTAS Stadium Redevelopment Project by including Indigenous training, employment and supplier-use requirements that reflect the local Indigenous working age population in all construction contracts.
  - c. Prior to the commencement of construction, erect signage at the construction site that acknowledges the Commonwealth's and Tasmania's financial contributions to the UTAS Stadium Redevelopment Project, consistent with the Department of Infrastructure, Transport,

Regional Development, Communications and the Art's Signage Guidelines, and maintain this signage for at least one year after project completion. Signage is to include the Commonwealth and Tasmania logos, and the words "The University of Tasmania Stadium Redevelopment Project is funded by the Australian and Tasmanian governments " (or similar wording as otherwise agreed between the Commonwealth and Tasmania).

- d. Include the words " The University of Tasmania Stadium Redevelopment Project is funded by the Australian and Tasmanian governments " (or similar wording as otherwise agreed between the Commonwealth and Tasmania) on relevant websites, and in all publications and promotional material for at least one year after project completion.
- e. Acknowledge the Commonwealth in any branding or signage that is displayed to mark the official opening or other official public functions for activities relating to the project.
- f. Provide as much notice as practically possible to invite the relevant Commonwealth Minister to speak at opening and/or completion functions and other significant phases of the project.
- g. Invite a Commonwealth representative to official events or other public functions for activities relating to the project.


**Table 2: Performance milestones, expected completion date and payment**

<b>Output</b>	<b>Performance milestones</b>	<b>Expected completion date</b>	<b>Payment</b>
<b>The delivery of a Project Plan for the UTAS Stadium Redevelopment Project</b>	Commonwealth acceptance of a Project Plan for the UTAS Stadium Redevelopment Project as outlined in Additional Term 2.	May 2024	\$5,000,000
<b>Upgrades to the ribbon board and light towers around the stadium</b>	Commonwealth acceptance of an approved design specification and award of contract for a waterproof ribbon board and efficient and effective lighting suitable for the stadium.	September 2024	\$ 2,000,000
	Delivery of a waterproof ribbon board and effective and efficient light towers for the stadium.	January 2025	\$ 2,000,000
<b>Matchday upgrades</b>	Delivery of upgrades to the existing match day facilities to bring the changeroom areas to a level of tier 2 sporting code compliance so that the venue can continue to host elite level sport into the future.	April 2025	\$ 4,000,000
<b>New Centre-West Stand</b>	Commonwealth acceptance of a detailed design plan and an awarded construction contract for a New Centre-West Stand.  The design plan will include a new multi-level Centre-West Stand that will consist of: <ul style="list-style-type: none"><li>• New home team changerooms purpose built for a new Tasmanian AFL team</li><li>• Unique hospitality experiences such as coaches club/ field club</li><li>• Function room with associated facilities to attract events outside of an AFL matchday</li><li>• Suites or similar hospitality product to best maximise return on investment. These spaces will be designed so that can be used outside of an AFL matchday</li><li>• Media and broadcast level to unlock additional flexibility within the existing Western Stand and to meet tier 2 sporting code compliance.</li></ul>	July 2025	\$9,750,000

	Commonwealth acceptance of progress on a New Centre-West Stand including: <ul style="list-style-type: none"> <li>• completion of demolition of the existing structure</li> <li>• Completion of footings, foundations and supporting infrastructure for multi-level stadium.</li> </ul>	October 2026	\$9,750,000
	Completion of a new Centre-West Stand and submission of final report accepted by the Commonwealth.	May 2027	\$13,000,000
New Eastern Stand	Commonwealth acceptance of a detailed design plan and an awarded construction contract for a new Eastern Stand that will consist of tiered undercover seating to maximise patronage and spectator experience.	October 2025	\$5,850,000
	Commonwealth acceptance of progress on a new Eastern Stand including: <ul style="list-style-type: none"> <li>• completion of demolition of the existing structure</li> <li>• Completion of footings, foundations and supporting infrastructure for a tiered undercover stadium.</li> </ul>	October 2026	\$5,850,000
	Completion of a new Eastern Stand and submission of final report accepted by the Commonwealth.	May 2027	\$7,800,000

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



**The Honourable Catherine King MP**  
Minister for Infrastructure, Transport, Regional Development and Local Government

Date: 16 May 24.

Signed for and on behalf of the State of Tasmania by



**The Honourable Nick Duigan MP**  
Acting Minister for Sport and Events

Date: 5 June 2024