

Western Australia

National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for WA		N/A	N/A	N/A	N/A	N/A	13.42	13.42	13.42	13.42	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for WA		N/A	N/A	N/A	N/A	N/A	7.96	18.48	8.38	8.38	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for WA		N/A	N/A	N/A	N/A	N/A	6.50	17.46	11.36	11.36	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for WA		N/A	N/A	N/A	N/A	N/A	72.32	68.97	73.11	73.11	438.65	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Developing Northern Australia													
Northern Australia Beef Roads Program													
Completed Projects													
067248-16WA-NAB	Great Northern Highway Upgrade Ord River North Section (Stage 1)		15.64	3.13	0.00	12.51	12.05	0.00	0.46	0.00	0.00	0.00	
Northern Australia Roads Program													
106205-19WA-NAR	Great Northern Highway Upgrade Ord River North Section (Stage 2)		43.50	8.70	0.00	34.60	31.10	0.00	3.50	0.00	0.00	0.00	
099631-18ACT-NAB	Unallocated Northern Australia Roads Program - WA		4.27	0.00	0.00	4.27	0.00	4.27	0.00	0.00	0.00	0.00	
Completed Projects													
067245-16WA-NAR	Broome - Cape Leveque Road		65.66	13.13	0.00	52.53	47.46	5.07	0.00	0.00	0.00	0.00	
067244-16WA-NAR	Great Northern Highway Bow River Bridge and Approaches		19.83	3.97	0.00	15.87	15.87	0.00	0.00	0.00	0.00	0.00	
095768-17WA-NAR	Great Northern Highway Upgrade - Maggie Creek to Wyndham		46.21	9.24	0.00	36.97	36.97	0.00	0.00	0.00	0.00	0.00	
067226-16WA-NAR	Marble Bar Road - Coongan Gorge		34.48	6.90	0.00	27.58	27.58	0.00	0.00	0.00	0.00	0.00	
Major Project Business Case Fund													
Rail Projects													
110525-20WA-MRL	Perth to Bunbury Faster Rail Business Case		8.00	4.00	0.00	4.00	1.00	1.00	2.00	0.00	0.00	0.00	Western Australia funding includes a \$0.6 million in kind contribution for a planning report previously undertaken.
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case		21.50	11.00	0.00	10.50	5.00	4.50	1.00	0.00	0.00	0.00	
Road Projects													
097111-17WA-NP	EastLink WA (Orange Route)		20.00	10.00	0.00	10.00	4.22	4.35	0.00	1.43	0.00	0.00	
100501-18WA-MRD	Future Road and Rail Connections for Perth		29.00	14.50	0.00	14.50	0.00	0.00	0.00	0.00	0.00	14.50	
113675-20WA-MRD	Orrong Road Expressway - Graham Farmer Freeway to Leach Highway Planning		20.00	10.00	0.00	10.00	0.00	2.83	2.50	2.50	2.18	0.00	
Rail Investment Component													
METRONET													
097123-17WA-NRP	METRONET: Byford Extension		885.00	409.50	0.00	475.50	0.00	150.00	190.00	95.50	40.00	0.00	
113673-20WA-NP	METRONET: Hamilton Street / Wynarr Street / William Street Grade Separations and Elevation of Associated Stations	Election Commitment	750.00	375.00	0.00	375.00	0.00	115.00	200.00	60.00	0.00	0.00	
110523-20WA-NRP	METRONET: High Capacity Signalling		500.00	250.00	0.00	250.00	0.00	96.90	71.05	41.60	40.45	0.00	
097130-17WA-NRP	METRONET: Midland Station Project		315.00	157.50	0.00	157.50	16.50	50.00	50.00	41.00	0.00	0.00	
097131-17WA-NRP	METRONET: Morley-Ellenbrook Line		1,272.17	647.37	0.00	624.80	170.00	170.00	176.00	108.80	0.00	0.00	
117858-21WA-NP	METRONET: Morrison Road Level Crossing Removal		200.00	100.00	0.00	100.00	0.00	0.50	0.50	0.50	0.50	98.00	
097126-17WA-OFF	METRONET: Thornlie-Cockburn Link		986.00	501.00	0.00	485.00	276.65	27.78	80.57	60.00	40.00	0.00	
097127-17WA-OFF	METRONET: Yanchep Rail Extension		712.00	272.00	0.00	440.00	326.65	65.85	47.50	0.00	0.00	0.00	
100673-18WA-OFF	METRONET: Oats Street/Welshpool Road/Mint Street Level Crossing Removal		515.00	257.50	0.00	257.50	0.00	202.50	55.00	0.00	0.00	0.00	
Completed Projects													
097128-17WA-OFF	METRONET: Bellevue Depot Relocation		79.40	63.80	0.00	15.60	13.40	1.70	0.50	0.00	0.00	0.00	
097129-17WA-OFF	METRONET: Business Case Development		34.10	12.60	0.00	21.50	20.50	1.00	0.00	0.00	0.00	0.00	
097124-17WA-OFF	METRONET: Denny Avenue Level Crossing Removal		100.64	45.74	0.00	54.90	52.25	2.65	0.00	0.00	0.00	0.00	
Other Projects													
114105-20WA-NP	Kalgoorlie Rail Realignment – Business Case		2.50	0.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	
110522-20WA-NP	Kenwick Intermodal Terminal		20.00	5.00	10.00	5.00	0.00	0.00	2.00	3.00	0.00	0.00	
105909-19WA-NP	WA Investment Rail unallocated		0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	
105643-19WA-UCO	METRONET: Lakelands Station		80.00	16.00	0.00	64.00	24.00	30.00	10.00	0.00	0.00	0.00	
Completed Projects													
040736-10WA-NP	Kewdale Intermodal Rail Supply Chain		41.28	22.28	0.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	
045621-11WA-NP	PortLink Inland Freight Corridor Concept Plan		5.25	3.75	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	
048650-12WA-OFF	Trial of Low Profile Concrete Sleepers on the WA Grain Lines		9.39	4.62	0.82	3.96	3.96	0.00	0.00	0.00	0.00	0.00	

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ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106523-19WA-NP	Bussell Highway Duplication - Stages 1 and 2		85.00	17.00	0.00	68.00	41.15	14.51	9.30	3.04	0.00	0.00	
106526-19WA-NP	Exmouth Roads Package - Minilya-Exmouth Road Widening		14.00	2.80	0.00	11.20	10.40	0.70	0.10	0.00	0.00	0.00	
106529-19WA-NP	Thomas Road Upgrade		38.00	19.00	0.00	19.00	14.60	2.08	2.32	0.00	0.00	0.00	
Completed Projects													
106532-19WA-NP	Toodyay Road Upgrade - Jingaling Brook to Toodyay		7.00	1.40	0.00	5.60	5.58	0.02	0.00	0.00	0.00	0.00	
106527-19WA-NP	Exmouth Roads Package - Yardie Creek Road Realignment		1.00	0.20	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
Completed Projects													
106641-19WA-NP	Regional State Road Safety Improvement Program		120.00	24.00	0.00	96.00	91.00	5.00	0.00	0.00	0.00	0.00	
Commuter Car Park Upgrades													
Completed Projects													
105895-19WA-UCO	Mandurah Station Parking Bays		32.00	16.00	0.00	16.00	14.69	1.31	0.00	0.00	0.00	0.00	
NorthLink WA													
Completed Projects													
051229-13WA-NP	NorthLink WA – Northern and Central Sections		768.40	157.82	54.38	556.20	553.33	2.87	0.00	0.00	0.00	0.00	
050467-13WA-NP	NorthLink WA – Southern Section		231.20	46.24	84.36	100.60	100.60	0.00	0.00	0.00	0.00	0.00	
048710-12WA-RF2	Swan Valley Bypass		25.30	0.00	0.00	25.30	25.30	0.00	0.00	0.00	0.00	0.00	
Outback Way													
051623-13WA-NP	Outback Way - WA		22.00	11.00	0.00	11.00	9.00	2.00	0.00	0.00	0.00	0.00	
095756-17WA-NP	Outback Way - 2016 Election Commitment - WA - Great Central Road Progressive Sealing		46.50	9.30	0.00	37.20	34.20	2.30	0.70	0.00	0.00	0.00	
100677-18WA-NP	Outback Way - Western Australia Future Priorities		595.63	119.13	0.00	476.50	0.00	0.00	24.00	24.00	24.00	404.50	
Perth City Deal													
110512-20WA-NP	Perth CBD Transport Plan - Aberdeen Street Bike Lanes		5.00	2.50	0.00	2.50	0.00	2.00	0.50	0.00	0.00	0.00	
110506-20WA-NP	Perth CBD Transport Plan - Bennett Street Bike Lanes		3.00	1.50	0.00	1.50	0.00	1.20	0.30	0.00	0.00	0.00	
110515-20WA-NP	Perth CBD Transport Plan - Swan River Bridge		100.00	50.00	0.00	50.00	0.00	11.00	29.00	10.00	0.00	0.00	
110513-20WA-NP	Perth CBD Transport Plan - Kings Park Road Shared Path		2.00	1.00	0.00	1.00	0.00	0.80	0.20	0.00	0.00	0.00	
110511-20WA-NP	Perth CBD Transport Plan - Spring Street / Mounts Bay Road Bike Connection		1.50	0.75	0.00	0.75	0.00	0.60	0.15	0.00	0.00	0.00	
110514-20WA-NP	Perth CBD Transport Plan - Wellington Street Bike Lane Upgrade		0.50	0.25	0.00	0.25	0.00	0.20	0.05	0.00	0.00	0.00	
110503-20WA-NP	Perth CBD Transport Plan - Wittenoom Street Bike Lanes		2.50	1.25	0.00	1.25	0.00	1.00	0.25	0.00	0.00	0.00	
Tonkin Highway													
117857-21WA-NP	Tonkin Highway - North Ellenbrook Interchange		100.00	25.00	25.00	50.00	0.00	0.00	0.00	0.50	0.50	49.00	
097103-17WA-NP	Tonkin Highway Gap		290.00	58.00	0.00	232.00	147.50	58.02	25.30	1.18	0.00	0.00	
097105-17WA-NP	Tonkin Highway Interchanges		366.00	73.00	0.00	293.00	8.00	20.08	79.52	152.00	33.40	0.00	
097107-17WA-NP	Tonkin Highway Stage 3 Extension		755.00	151.00	0.00	604.00	42.20	14.40	100.20	220.00	116.00	111.20	
Other Projects													
100451-18WA-UCO	Abernethy Road, Kewdale		26.50	13.25	0.00	13.25	0.50	3.65	8.10	1.00	0.00	0.00	
110519-20WA-NP	Albany Highway - Kelmscott to Williams Pavement Rehabilitation and Hotham River Bridge Replacement		25.00	5.00	0.00	20.00	12.97	7.03	0.00	0.00	0.00	0.00	
100495-18WA-NP	Albany Ring Road		175.00	35.00	0.00	140.00	95.76	28.00	15.68	0.56	0.00	0.00	
110502-20WA-NP	Brand Highway (Muechea to Gingin) Pavement Rehabilitation and Widening		25.00	5.00	0.00	20.00	9.60	9.39	1.01	0.00	0.00	0.00	
110501-20WA-NP	Broome-Cape Leveque Road Upgrading and Community Access Roads		20.00	4.00	0.00	16.00	11.60	2.80	1.40	0.20	0.00	0.00	
100872-18WA-NP	Bunbury Outer Ring Road (stages 2 and 3)		1,252.00	250.40	0.00	1,001.60	275.21	247.99	282.40	182.74	13.26	0.00	
117927-21WA-NP	Chidlow-York Road and Forrest Street Intersection Upgrade		10.00	1.00	1.00	8.00	0.00	0.00	1.60	6.00	0.40	0.00	
120992-22WA-NP	Electric Bus Charging Infrastructure	Election Commitment	125.00	0.00	0.00	125.00	0.00	5.00	20.00	25.00	25.00	50.00	
100952-18WA-UCO	Erindale Road-Reid Highway Business Case, Hamersley		2.50	0.50	0.00	2.00	1.55	0.45	0.00	0.00	0.00	0.00	
113654-20WA-UCO	Flynn Drive Upgrade, Neerabup		22.50	20.00	0.00	2.50	0.00	2.01	0.49	0.00	0.00	0.00	
117924-21WA-NP	Forrest Highway (Vittoria Road) – New Intersection and Road Connection		20.00	4.00	0.00	16.00	0.00	0.00	4.00	8.00	4.00	0.00	
110517-20WA-NP	Freight Vehicle Productivity Improvements Program		50.00	10.00	0.00	40.00	11.20	5.06	8.00	8.00	7.74	0.00	
100496-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)		280.00	140.00	0.00	140.00	23.45	12.00	45.50	35.00	24.05	0.00	
120994-22WA-NP	Gnangara Road Duplication	Election Commitment	TBD	0.00	TBD	7.25	0.00	1.00	2.50	3.75	0.00	0.00	
100943-18WA-UCO	Gnangara Road Upgrade		5.50	0.00	3.90	1.60	0.80	0.80	0.00	0.00	0.00	0.00	
110500-20WA-NP	Goldfields Highway (Wiluna to Meekatharra) construct and seal priority sections		20.00	4.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	0.00	
113659-20WA-NP	Great Eastern Highway Upgrades - Coates Gully, Walgoolan to Southern Cross and Ghooli to Benari		250.00	50.00	0.00	200.00	0.00	23.20	28.80	33.60	40.00	74.40	
113662-20WA-NP	Great Northern Highway - Broome to Kununurra (Nellie Springs to Sally Downs Well and Arthur Creek)		60.00	12.00	0.00	48.00	0.00	4.00	4.00	8.00	12.00	20.00	
113665-20WA-NP	Indian Ocean Drive - Jurien Bay to Brand Highway		55.00	11.00	0.00	44.00	0.00	16.40	23.52	4.08	0.00	0.00	
112550-20WA-NP	Kwinana and Mitchell Freeway Barrier Upgrades		57.20	28.60	0.00	28.60	10.00	0.00	11.99	5.23	1.38	0.00	
097094-17WA-NP	Leach Highway (Welshpool Road Interchange)		136.00	68.00	0.00	68.00	16.55	51.15	0.30	0.00	0.00	0.00	
117855-21WA-NP	Leach Highway / Stock Road Grade Separation (Planning and Project Development)		10.00	5.00	0.00	5.00	0.00	0.00	2.60	2.40	0.00	0.00	
100453-18WA-UCO	Lloyd Street Extension, Hazelmere		40.00	13.34	6.66	20.00	7.50	2.50	8.00	2.00	0.00	0.00	
113670-20WA-NP	Mandurah Estuary Bridge Duplication		110.00	55.00	0.00	55.00	0.00	9.00	40.00	6.00	0.00	0.00	
113672-20WA-NP	Marble Bar Road Upgrade		120.00	12.00	60.00	48.00	0.00	24.00	24.00	0.00	0.00	0.00	

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			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
110521-20WA-NP	METRONET: Canning Bridge Bus Interchange		200.00	100.00	0.00	100.00	0.00	0.00	0.00	2.24	25.00	72.76	
097098-17WA-NP	Mitchell Freeway Extension - Hester Avenue to Romeo Road		232.00	116.00	0.00	116.00	76.88	25.43	13.69	0.00	0.00	0.00	
100942-18WA-UCO	Mitchell Freeway widening (Hodges Drive to Hepburn Ave)		76.00	38.00	0.00	38.00	26.38	8.26	3.36	0.00	0.00	0.00	
117856-21WA-NP	Moorine Rock to Mt Holland Road Upgrades		120.00	12.00	60.00	48.00	0.00	15.00	25.00	8.00	0.00	0.00	
120993-22WA-NP	Neerabup Strategic Link - Flynn Drive Upgrade	Election Commitment	TBD	0.00	TBD	15.00	0.00	5.00	5.00	5.00	0.00	0.00	
118107-21WA-NP	Nicholson Road / Garden Street Grade Separation		70.00	35.00	0.00	35.00	0.00	0.00	2.00	13.50	15.50	4.00	
117837-21WA-NP	Nicholson Road / Garden Street Grade Separation - Planning, Preconstruction and Land Acquisition		10.00	5.00	0.00	5.00	0.00	0.00	2.00	2.50	0.50	0.00	
113678-20WA-NP	Perth Airport Precinct - Northern Access		170.00	85.00	0.00	85.00	0.00	0.00	11.00	10.00	0.50	63.50	
117928-21WA-NP	Regional Road Safety Upgrades		175.00	35.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00	0.00	
113681-20WA-NP	Reid Highway – Alton Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections		225.00	112.50	0.00	112.50	0.00	0.00	10.00	45.00	45.00	12.50	
110516-20WA-NP	Reid Highway Interchange - West Swan Road		175.00	87.50	0.00	87.50	0.00	0.00	0.00	1.42	1.00	85.09	
110499-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade		140.00	70.00	0.00	70.00	1.00	14.30	49.70	5.00	0.00	0.00	
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges		180.00	36.00	0.00	144.00	34.40	30.72	32.00	32.00	14.88	0.00	
097101-17WA-NP	Stephenson Avenue Extension		165.00	82.50	0.00	82.50	48.25	4.01	29.81	0.43	0.00	0.00	
110524-20WA-NP	Stirling Bus Interchange		90.00	45.00	0.00	45.00	0.00	32.80	12.20	0.00	0.00	0.00	
100949-18WA-UCO	The Broadway upgrade, Ellenbrook		11.47	0.00	8.37	3.10	3.05	0.05	0.00	0.00	0.00	0.00	
117926-21WA-NP	Thomas Road - Dual Carriageway South Western Highway to Tonkin Highway and interchange at Tonkin Highway		290.00	145.00	0.00	145.00	0.00	0.00	2.50	25.00	50.00	67.50	
100599-18WA-UCO	Thomas Road and Nicholson Road		28.00	14.00	0.00	14.00	0.00	10.00	3.00	1.00	0.00	0.00	
113684-20WA-NP	Toodyay Road Upgrade - Dryandra to Toodyay		80.00	16.00	0.00	64.00	0.00	10.40	20.00	16.00	16.00	1.60	
108596-20WA-UCO	Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case		2.00	0.00	0.00	2.00	1.30	0.70	0.00	0.00	0.00	0.00	
100455-18WA-UCI	Transforming Freeways - Widen and Introduction of ITS (Mitchell Freeway Southbound)		140.00	70.00	0.00	70.00	13.15	25.77	19.08	12.00	0.00	0.00	
105908-19WA-NP	Unallocated WA Investment Contingencies		14.35	0.00	0.00	14.35	0.00	0.00	0.00	0.00	0.00	14.35	
114111-20WA-NP	WA Agricultural Supply Chain Improvements - Package 1		200.00	40.00	0.00	160.00	0.00	4.14	15.54	24.68	115.64	0.00	
113687-20WA-NP	Wanneroo Road - Dunstan Road to Romeo Road - Duplication		25.20	12.60	0.00	12.60	0.00	0.00	4.30	8.30	0.00	0.00	
110520-20WA-NP	Wheatbelt Timber Bridge Replacement		14.00	2.80	0.00	11.20	0.00	6.80	3.60	0.80	0.00	0.00	
Completed Projects													
091588-16WA-NP	Armadale Road Bridge		259.00	51.80	0.00	207.20	189.60	17.60	0.00	0.00	0.00	0.00	
061023-15WA-NP	Armadale Road Duplication – Anstey Road to Tapper Road		145.00	29.00	0.00	116.00	112.79	3.21	0.00	0.00	0.00	0.00	
100948-18WA-UCO	Great Northern Highway-Apple Street intersection upgrade, Upper Swan		14.00	2.80	4.20	7.00	5.35	1.65	0.00	0.00	0.00	0.00	
051159-13WA-NP	Great Northern Highway - Muchea to Wubin Upgrade		344.75	68.95	0.00	275.80	273.77	2.03	0.00	0.00	0.00	0.00	
103071-19WA-NP	Karel Avenue Bridge over Rail		28.75	4.80	17.30	6.65	4.72	0.10	0.00	0.00	0.00	1.83	
091578-16WA-NP	Kwinana Freeway - Russell Road to Roe Highway Widening (Northbound)		49.00	9.80	0.00	39.20	37.80	1.40	0.00	0.00	0.00	0.00	
091579-16WA-NP	Leach Highway (High Street) Upgrade - Carrington Street to Stirling Highway		76.00	28.58	0.00	47.42	42.83	4.59	0.00	0.00	0.00	0.00	
065834-16WA-NP	Manning Road On-Ramp		35.00	7.00	0.00	28.00	25.17	2.83	0.00	0.00	0.00	0.00	
068110-16WA-NP	Mitchell Freeway Widening Southbound – Cedric Street to Vincent Street		49.00	9.80	0.00	39.20	28.00	11.20	0.00	0.00	0.00	0.00	
061783-15WA-NP	Nicholson Road Grade Separation		22.70	11.35	0.00	11.35	11.12	0.13	0.00	0.00	0.00	0.11	
091580-16WA-NP	Regional Road Safety Package		55.25	11.05	0.00	44.20	43.00	1.20	0.00	0.00	0.00	0.00	
091577-16WA-NP	Smart Freeways - Kwinana Freeway Northbound		64.10	12.82	0.00	51.28	47.00	4.28	0.00	0.00	0.00	0.00	
100951-18WA-UCO	The Broadway-The Promenade intersection upgrade, Ellenbrook		0.67	0.00	0.17	0.50	0.50	0.00	0.00	0.00	0.00	0.00	
100941-18WA-UCO	Upgrade Great Eastern Highway and Old Northam Road, Wooroloo and Sawyers Valley		14.38	2.88	0.00	11.50	8.24	3.26	0.00	0.00	0.00	0.00	
100954-18WA-UCO	Wanneroo Road-Morley Drive intersection upgrade, Balcatta		20.00	10.00	0.00	10.00	3.10	6.90	0.00	0.00	0.00	0.00	
091584-16WA-NP	Wanneroo Road and Joondalup Drive Interchange		62.00	16.00	7.35	38.65	32.33	6.32	0.00	0.00	0.00	0.00	
Road Safety Funding													
110569-20WA-NP	Road Safety Program - WA		398.47	79.69	0.00	318.78	270.26	48.52	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
116560-21WA-NP	Road Safety Program unallocated funding - WA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113794-20WA-NP	Road Safety Program additional funding - WA		107.22	0.00	0.00	107.22	0.00	0.00	100.22	7.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.

Western Australia

National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Road Maintenance Funding													
100857-18WA-NP	2019-20 to 2023-24 National Network Maintenance (WA)		387.05	0.00	0.00	387.05	154.87	58.05	58.05	58.05	58.05	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Roads of Strategic Importance													
Alice Springs to Halls Creek Corridor Upgrade - Western Australia													
108243-20WA-RSI	Alice Springs to Halls Creek Corridor Upgrade (WA) – Duncan Road and Gordon Downs Road Upgrade		51.00	10.20	0.00	40.80	22.60	11.40	6.80	0.00	0.00	0.00	
108246-20WA-RSI	Alice Springs to Halls Creek Corridor Upgrade (WA) – Tanami Road Upgrade	Election Commitment	542.75	108.55	0.00	434.20	0.00	7.00	12.00	16.00	16.00	383.20	
Karratha to Tom Price Corridor Upgrade													
100602-18WA-RSI	Karratha to Tom Price Corridor Upgrade		380.00	76.00	0.00	304.00	82.40	44.04	10.00	90.00	77.56	0.00	
Newman to Katherine Corridor Upgrade - Western Australia													
108262-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Broome to Kununurra		25.80	5.20	0.00	20.60	11.06	6.00	3.54	0.00	0.00	0.00	
117925-21WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade - Newman to Port Hedland Overtaking Lanes		50.00	10.00	0.00	40.00	0.00	5.00	10.00	10.00	10.00	5.00	
108261-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Ord River North Section, Stage 3		39.00	7.80	0.00	31.20	10.80	6.80	8.88	3.52	1.20	0.00	
108263-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Port Hedland Airport Deviation		76.00	12.54	13.26	50.20	9.25	35.68	5.27	0.00	0.00	0.00	
Port Augusta to Perth - Western Australia													
108259-20WA-RSN	Port Augusta to Perth (WA) – Great Eastern Highway – Walqoolan Southern Cross and Coates Gully		40.50	8.10	0.00	32.40	19.00	9.80	1.05	2.55	0.00	0.00	
Completed Projects													
108249-20WA-RSN	Port Augusta to Perth (WA) – Coolgardie-Esperance Highway – Emu Rocks		52.00	10.40	0.00	41.60	37.73	3.87	0.00	0.00	0.00	0.00	
Other ROSI Initiatives													
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass		275.00	55.00	0.00	220.00	43.68	16.00	17.00	52.00	70.00	21.32	
117922-21WA-RSN	Great Southern Secondary Freight Network		8.00	1.60	0.00	6.40	0.00	0.00	2.00	2.60	1.80	0.00	
117923-21WA-RSN	Mid West Secondary Freight Network		28.00	5.60	0.00	22.40	0.00	0.00	7.00	9.50	5.90	0.00	
100675-18WA-RSI	Pinjarra Heavy Haulage Deviation - Stages 1 and 2		250.00	50.00	0.00	200.00	0.00	0.00	4.33	8.00	8.00	179.67	
100508-18WA-RSI	Wheatbelt Secondary Freight Network		187.50	37.50	0.00	150.00	44.96	32.87	24.00	20.00	20.00	8.17	
Total Australian Government funding for Western Australia						13,292.58	4,457.03	2,182.71	2,494.62	1,758.96	1,087.65	2,181.35	