Schedule

Darwin Cyclone Tracy Memorial

FEDERATION FUNDING AGREEMENT – INFRASTRUCTURE

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| **Table 1: Formalities and operation of schedule** | |
| Parties | Commonwealth  Northern Territory |
| Duration | This Schedule is expected to expire on 30 June 2025 or when all project deliverables outlined in this Schedule have been completed and acquitted. |
| Purpose | This Schedule will support the construction of a permanent sculpture and a separate permanent memorial in Darwin to honour those who died and those whose lives were irrevocably changed by Cyclone Tracy impacting Darwin in December 1974. |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to the Northern Territory of $0.6m in respect of this Schedule.  References to State funding contributions may include funding contributions from third-party proponents including non-government organisations, but exclude in-kind contributions.   |  |  |  | | --- | --- | --- | | **Table 1**  **($ million)** | **2024-25** | **Total** | | **Estimated total budget** | **1.07** | **1.07** | | *Less estimated National Partnership Payments* | 0.60 | 0.60 | | Balance of non-Commonwealth contributions | 0.47 | 0.47 | |
| Additional terms | **Funding arrangements**  Commonwealth funding contributions will be provided on achievement of each agreed project milestone as set out in Table 2 of this Schedule and subject to the Commonwealth’s assessment and agreement on the achievement of each milestone’s performance benchmark. For the avoidance of doubt, by providing the milestone contribution, the Commonwealth certifies that it is in agreement with the State that the milestone performance benchmark has been achieved.  Consistent with Clause 20a of the *Federation Funding Agreement – Infrastructure,* the State’s role will include facilitating the submission of milestone claim requests from, and forwarding Commonwealth funding contributions to, third party proponents for the purpose of meeting the requirements of the Schedule.  **Commonwealth Funding Recognition**  In addition to the requirements set out in Clause 21 of the *Federation Funding Agreement—Infrastructure*, the State agrees to:   1. Recognise the Commonwealth’s funding contribution to projects in all publications, promotional and advertising materials, including project signage, and public announcements and activities in relation to a project as appropriate; 2. Provide reasonable opportunity for the Commonwealth to contribute to developing communications strategies for projects with a Commonwealth funding contribution; and 3. Provide the Commonwealth with equal access to products that they obtain for use in the development of promotional material, including but not limited to project data, footage and images.   The Commonwealth agrees to provide the State with reasonable opportunity to participate in public announcements and project events on a case-by-case basis, having regard to the overarching purpose of this Schedule and the mutual commitments to achieving its outcomes.  **Program governance and reporting**  The Commonwealth and State will participate in regular project oversight meetings as required, for the purpose of monitoring and assessing performance in delivery of the project under this Schedule. In particular, the State will provide relevant information on the development and progress of the funded project to the Commonwealth on request and the State will liaise with third-party proponents where required, to assist the Commonwealth with performing its roles and responsibilities. |

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| **Table 2: Performance requirements, reporting and payment summary** | | |
| **Performance milestones** | **Report due** | **Payment** |
| **Milestone 1 – Procurement of sculpture design and construction**  Written confirmation that the contracts have been executed for the procurement of design and construction of the sculpture and the memorial. | 31/08/2024 | $0.60m |
| **Milestone 2 – Post-Completion Report accepted and approved by the Australian Government**  Acceptance by the Australian Government of a Project Post-Completion Report that includes at a minimum:   * details of the use of Australian Government funds, and * confirmation of all project elements having been delivered and any changes from the initial project scope | 28/02/2025 | Nil |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Catherine King MP  Minister for Infrastructure, Transport, Regional Development and Local Government  ……/……/2024 |  | Signed for and on behalf of the  Northern Territory by    The Honourable Eva Lawler MLA  Chief Minister, Treasurer, Minister for Major Projects, Minister for Defence Industries, Minister for Industry and Trade, Minister for Territory Development  ……/……/2024 |