Schedule

Murray-Darling Basin Telemetry Uplift Program

FEDERATION FUNDING AGREEMENT - ENVIRONMENT

Table 1: For	malities and operation of schedule
Parties	The Commonwealth of Australia New South Wales Victoria Queensland
Duration	This Schedule is expected to expire on 30 June 2027.
Purpose	This Schedule will support the delivery of the Murray–Darling Basin Telemetry Uplift Program (the Program).
	The program will increase the coverage of metering telemetry across the Murray–Darling Basin.
	Telemetry is an important tool for governments to quickly monitor water taken from the Basin. The data generated by these devices will improve compliance, improve oversight for the growing water market, and provide regulators and water users with timely information to manage water and rivers.
	Greater telemetry coverage is recommended in:
	 The Murray-Darling Basin Water Markets Inquiry, which was published by the ACCC in 2021. Recommendation 17 refers.
	 The Water Market Reform: Final Roadmap Report, which was written by Daryl Quinlivan AO and delivered to the Australian Government in 2022. Recommendation 20 refers.

Estimated financial contributions

The Commonwealth will provide an estimated total financial contribution to the participating Basin States of up to \$22.6m in respect of this Schedule.

However, this instrument will initially be limited to \$18.7 million and relate to agreement between the Commonwealth and NSW, Victoria, and Queensland. An agreement with South Australia is expected to follow. The ACT is not participating with the Program.

Table 1					
(\$ million)	2023-24	2024-25	2025-26	2026-27	Total
Estimated total budget	0.7	8.0	7.6	2.4	18.7
Less estimated National Partnership Payments					
- New South Wales	0.7	4.0	4.9	0.9	10.5
- Victoria	0.0	1.6	0.7	0.9	3.2
- Queensland	0.0	2.4	2.0	0.6	5.0
Balance of non- Commonwealth contributions	0.0	0.0	0.0	0.0	0.0

Additional terms

- Commonwealth funding is provided to improve the coverage of meter telemetry. Any savings made by participating States, and associated entities, in relation to the agreed project budget, is to be used to increase the number of telemetry devices which are installed by the State or its associated entities.
- 2. The Commonwealth will prepare an annual assessment report for publication on the Department of Climate Change, Energy, the Environment and Water's website. Participating Basin States will be provided with an opportunity to comment on the draft report before it is finalised and published.

Output	Performance milestones	Milestone due	Payment
Note for all milestones: All evid Commonwealth before a paym	ence must be provided and agreed to the ent is made to the jurisdiction.	satisfaction o	of the
Milestone 1 — Year 1 work (to Q4 of 2023-2024) Preparatory work: a) Establish governance capability and protocols b) Develop project implementation plan	Documentary evidence of the agreed implementation plan for the entire project governance arrangements	30 May 2024	\$700,000
Milestone 2 – Year 2 work (to Q2 of 2024-2025) Preparatory work: a) Review data strategy b) Develop procurement strategy	 Procurement strategy Project manager contract Documentary evidence of the drafted communication and engagement plan data strategy review Report with evidence showing: the evaluation of scoped sites for telemetry development of the packages of work early works to analyse and update the NSW data strategy Progress (objective evaluation) against the milestones of the agreed implementation, procurement, and communication plans. A report demonstrating progress against the implementation plan and providing a budget update 	31 October 2024	\$1,500,000
Milestone 3 - Year 2 work (to Q4 of 2024-2025)	A report demonstrating progress against the implementation plan and providing a budget update including evidence to show the count of	30 April 2025	\$2,500,00

Supply and installation of telemetry devices	telemetry devices which have been supplied and installed compared to the implementation plan.		
Milestone 4 – Year 3 work (to Q2 of 2025-2026) Supply and installation of telemetry devices	A report demonstrating progress against the implementation plan and providing a budget update including evidence to show the count of telemetry devices which have been supplied and installed compared to the implementation plan.	31 October 2025	\$2,500,000
Milestone 5 — Year 3 work (to Q4 of 2025-2026) Mid program review Supply and installation of telemetry devices	A report demonstrating progress against the implementation plan and providing a budget update including evidence to show the count of telemetry devices which have been supplied and installed compared to the implementation plan.	30 April 2026	\$2,400,000
	Note: this Milestone 5 report is to include a formal mid-program evaluation of the scheduling, costs, and effectiveness of the implementation plan; and amendments (if any) that are needed to ensure the full delivery of the agreed Program's deliverables		
Milestone 6 – Year 4 work (to Q2 of 2026-2027) Supply and installation of telemetry devices	A report demonstrating progress against the implementation plan and providing a budget update including evidence to show the count of telemetry devices which have been supplied and installed compared to the implementation plan.	31 October 2026	\$800,000
Milestone 7 – Year 4 work (to Q4 of 2026-2027) a. Program evaluation report b. Program delivery completion report	A final report demonstrating progress against the implementation plan including evidence to show the count of telemetry devices which have been supplied and installed compared to the implementation plan and a program evaluation report.	31 March 2027	\$100,000
	This report is also expected to evaluate how the State has delivered on the objectives described in its business case for funding.		

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth

of Australia by

The Honourable Tanya Plibersek MP

Minister for the Environment and Water

21.5.24

Signed for and on behalf of the State of New South Wales by

The Honourable Rose Jackson MLC

Minister for Water

31.5.24