Tasmania

National Agreement ON SOCIAL HOUSING AND homelessness - BILATERAL SCHEDULE

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| **Table 1: Formalities and operation of schedule** |
| Parties | CommonwealthTasmania  |
| Duration | This Schedule will commence when the Commonwealth and Tasmania sign the schedule and is expected to expire on 30 June 2029. It will be reviewed by 30 June 2026. It can also be changed at any time with the agreement of both parties. |
| Purpose | This Schedule will help people who are experiencing or at risk of homelessness and support the effective operation of Tasmania’s social housing and homelessness services sectors. In committing to this Schedule, the Parties acknowledge their mutual interest in preventing homelessness and improving social housing in Tasmania, with particular regard to people experiencing disproportionate housing inequality and disadvantage. |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to Tasmania of $195.3M in respect of this Schedule.

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| **Table 1****($ million)** | ***2024-25*** | ***2025-26*** | ***2026-27*** | ***2027-28*** | ***2028-29*** | ***Total*** |
|  |  |  |  |  |  |  |
| General Funding | 29.72 | 30.40 | 31.07 | 31.69 | 32.33 | 155.21 |
| Specified Homelessness Funding | 7.67 | 7.85 | 8.02 | 8.18 | 8.35 | 40.08 |
| Tasmania - matched homelessness funding | 7.67 | 7.85 | 8.02 | 8.18 | 8.35 | 40.08 |

Note: Totals subject to change based on parameter updates.Note: National Cabinet agreed on 10 May 2024 that no jurisdiction would be worse off in nominal terms compared to 2023-24 under the NASHH.As per Clause 56 of the NASHH, the Commonwealth’s total financial contribution will be indexed annually to Wage Cost Index 1. The actual financial assistance is subject to change based on updates to Wage Cost Index 1 as part of the Commonwealth Budget processes. |
| Outputs | **Housing and Homelessness Strategy**Tasmania meets the requirements of clause 18(a) of the Agreement through the following publicly available documents:* Tasmanian Housing Strategy 2023-2043 - [Housing Strategy (tasmanianhousingstrategy.tas.gov.au)](https://www.tasmanianhousingstrategy.tas.gov.au/)

The Parties acknowledge the provisions under the Federal Financial Relations Act 2009 Section 15 C 9.**National Outcomes Framework**Tasmania will meet the requirements of clause 18(b) by reporting against the indicators in the National Outcomes Framework (Schedule A of the Agreement). This will include the compulsory measures.**Compulsory measures**

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| **Homelessness** |
| **Measure**  | **Data**  |
| Number of unassisted requests for services, split by accommodation and other services | Specialist Homelessness Services Collection (SHSC), AIHW, Table UNASSISTED.2RoGS.19A.8 |
| Number and proportion of clients with an identified need for services who were not provided or referred to those services, split by accommodation and other services  | SHSC, AIHW, Table CLIENTS.24RoGS, Table 19A.7 |
| Number and proportion of clients at risk of homelessness who receive assistance and avoid homelessness | NHHA Indicator (i)SHSC, AIHW, Table I\_Client\_1 |
| Number and proportion of clients who return to homelessness after achieving housing  | NHHA Indicator (i)SHSC, AIHW, Table H\_RETURNRoGS 19A.38 (includes disaggregation for Aboriginal and Torres Strait Islander people)This is currently measured over 24 months |

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| **Social Housing**  |
| **Measure** | **Data**  |
| Number of social housing dwellings at 30 June: public housing, SOMIH, community housing and Indigenous community housing, all programs | RoGS Table 18A.3Housing Assistance in Australia, AIHW, Table DWELLINGS.2 |
| Change in the number of social housing dwellings from previous year | RoGS Table 18A.3 Housing Assistance in Australia, AIHW, Table DWELLINGS.2 |
| Proportion of overcrowded households: public housing, SOMIH, community housing and Indigenous community housing, all programs | RoGS Table 18A.30-33Housing Assistance in Australia, AIHW, Table SUITABILITY.1 |
| Proportion of households with at least four working facilities and not more than two major structural problems: public housing, SOMIH, community housing and Indigenous community housing, all programs | RoGS Table 18A.41-55 |

Any changes to the reporting arrangements will be agreed by parties to the bilateral schedule (the Commonwealth and Tasmania).**Statements of Assurance**Tasmania will report annually how they have met the requirements of the Agreement using the template in the Agreement (Schedule B). Where possible, this will draw from existing reporting to ensure no duplication of effort and reduce burden on service delivery providers.**Aboriginal and Torres Strait Islander People*** Tasmania remains genuinely committed to the Priority Reforms of the National Agreement on Closing The Gap.

**Data Collection and Governance of Data Improvements*** As per Clause C6 of the Agreement, the Parties agree that the provision of any data, including but not limited to the Specialist Homelessness Services Collection (SHSC) unit record data, will at all times be consistent with legislative and privacy arrangements governing the use and disclosure of data.
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|  Additional terms | This Schedule is an agreement that is a supplementary housing agreement for the purposes of Section 15C of the *Federal Financial Relations Act 2009* (Cth) (the FFR Act) (Clause 9 of the primary agreement refers). |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by The Honourable Julie Collins MPMinister for Housing Minister for Homelessness[ ] [ ] [ ] |  | Signed for and on behalf of theState of Tasmania by The Honourable Felix Ellis MPMinister for Housing and Planning[ ] [ ] [ ] |