Schedule

Community Solar Banks - Northern Territory FEDERATION FUNDING AGREEMENT - ENVIRONMENT

Table 1: For	Table 1: Formalities and operation of schedule			
Parties	Commonwealth Northern Territory (NT)			
Duration	This Schedule is expected to expire on 30 June 2026 or on completion of projects, including final reports, unless terminated earlier or extended as agreed in writing by the Parties.			
Purpose	This Schedule delivers the Commonwealth's Community Solar Banks funding commitment to the NT and will support the implementation of two shared solar schemes being managed by the NT Government:			
	1) Solar for Multi-Dwellings Grant Scheme: targeting approximately 300 households by offering grants to dwelling owners in apartment buildings and unit complexes, through their Body Corporate or other suitable management entity, to support the costs of installation of shared rooftop solar systems.			
	2) Community Solar Share Scheme: targeting approximately 700 households per year over 10 years by providing energy bill relief, through an electricity retailer, to vulnerable households that cannot directly access solar. This would involve new solar installations on NT Government buildings which would earn a Feed-in-Tariff and be used to support selected vulnerable households.			
	Given these are demand-driven schemes, the final number of households supported will depend on final scheme design and the number of valid applications over the period of the schemes.			

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Estimated financial	The Commonwealth will provide a financial contribution of up to \$4.7 million to the NT Government.				
contributions	This funding is from the Commonwealth's Community Solar Banks Program and can be allocated flexibly between the two schemes.				
•	The NT Government is providing the management and administration fo both schemes.				
	Table 1.1: Solar on Multi-Unit Dwellings Scheme (\$million)	2024/25	2025/26	Total	
	Estimated total budget	2.35	0.0	2.35	
	Less estimated National Partnership payments	2.35	0.0	2.35	
	Balance of non-Commonwealth contributions	0.0	0.0	0.0	
	Table 1.2: Community Solar Share Scheme (\$million)	2024/25	2025/26	Total	
	Estimated total budget	2.35	0.0	2.35	
	Less estimated National Partnership payments	2.35	0.0	2.35	
	Balance of non-Commonwealth contributions	0.0	0.0	0.00	
Use of Commonweal th Funds	Commonwealth funding will only be used for the deployment of the shared solar schemes listed above.				

Table 2.1: Solar for Multi-Dwellings Grant Scheme performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Provide apartment dwellers access to the benefits of solar through a grant program to support the installation of shared rooftop solar.	Milestone 1 Commonwealth acceptance of: Project Plan containing: Description of the scheme, implementation details, timelines, milestones and risks Communications Plan targeting specific participants (apartment dwellers, Body Corporates) Including providing the Commonwealth with any relevant media opportunities and recognition/co-branding on any related material Monitoring and evaluation framework, which would include the collection of relevant data to perform an Evaluation outlined in Milestone 4. Solar for Multi-Unit Dwellings Grant Scheme Guidelines/Terms and Conditions containing: Objectives and outcomes Eligibility and merit criteria Application and assessment process Timelines.	10/09/2024	\$1.om
	Milestone 2 Commonwealth acceptance of a Progress Report containing evidence of satisfactory progress towards the output, including: Expense Report to date containing summary details of applications, number and value of grant commitments and payments, Body Corporate co-contributions and scheme/administration expenses Scheme Summary Report to date containing summary details of the number, size and location of shared solar systems approved to be installed, number of	10/04/2025	Up to \$1.35m based on the scheme's commitments and expenses to date (with any unspent funds moved to Community Solar Share Scheme).

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	households/dwellings participating in the Scheme (including subset number of target groups where possible), estimated household energy savings to be achieved and further relevant Scheme information where recorded.		
Milesto	one 3	10/12/2025	
	onwealth acceptance of a Progress Report containing evidence of satisfactory ss towards the output, including:	The state of the s	
	Expense Report to date containing summary details of applications, number and value of grant commitments and payments, Body Corporate co-contributions and program/administration expenses		
	Scheme Summary Report to date containing summary details of the number, size and location of shared solar systems approved to be installed, number of households/dwellings participating in the Scheme (including subset number of target groups where possible), estimated household energy savings to be achieved and further relevant Scheme information where recorded.		
Milesto	one 4	10/04/2026	\$0
1	onwealth acceptance of a Final Report on the Solar for Multi-Unit Dwellings Grant ne including:		The state of the s
•	Expense Report to date containing summary details of applications, number and value of grant commitments and payments, Body Corporate co-contributions and scheme/administration expenses		3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
•	Scheme Summary Report to date containing summary details of the number, size and location of shared solar systems approved to be installed, number of households/dwellings participating in the Scheme (including subset number of target groups where possible), estimated household energy savings to be achieved and further relevant Scheme information where recorded		
•	Final evaluation report.		

Output	Performance milestones	Report due	Payment
Provide vulnerable households energy bill relief, through solar PV being installed on NT Government buildings.	Milestone 1 Commonwealth acceptance of: Project Plan containing: Description of the scheme, implementation details, project partners, budgets, timelines and milestones Scheme objectives and outcomes Communications Plan targeting specific participants Evaluation framework. Scheme Expense and Outcome Report to date containing details of: Financial commitments and payments, including scheme/administration expenses Details of any solar installations procured as part of the Scheme, including costs, capacity, region or location and estimated install dates Summary details of bill relief provided, including number of participating households, amount of relief and timelines.	10/11/2024	Up to \$1.om based or the scheme's commitments and expenses to date
	Milestone 2 Commonwealth acceptance of a Progress Report containing evidence of satisfactory progress towards the output, including: • Financial commitments and payments, including scheme/administration expenses • Details of any solar installations procured as part of the Scheme, including costs, capacity, region or location and install dates • Summary details of bill relief provided, including number of participating households, amount of relief and timelines.	28/05/2025	Up to a scheme tota of \$2.35m based or the commitments and expenses to date (minus Milestone : payment). Plus any unspent funds from Solar on Multi-Uni Dwellings scheme).

Milestone 3	26/11/2025	
Commonwealth acceptance of a Progress Report containing evidence of satisfactory progress towards the output, including:		
 Financial commitments and payments, including scheme/administration expenses 		
 Details of any solar installations procured as part of the Scheme, including costs, capacity, region or location and install dates 		
 Summary details of bill relief provided, including number of participating households, amount of relief and timelines. 		
Milestone 4	10/06/2026	\$0
Commonwealth acceptance of a Final Report on the Community Solar Share Scheme including:		
 Financial commitments and payments, including scheme/administration expenses 		
 Details of any solar installations procured as part of the Scheme, including costs, capacity, region or location and install dates 		
 Summary details of bill relief provided, including number of participating households, amount of relief and timelines. 		
Final evaluation report.		

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth

of Austraha by

The Honourable Chris Bowen MP Minister for Climate Change and Energy

[Day] [Month] 2024

13 2017

Signed for and on behalf the

Northern Territory Government by

The Honourable Kate Worden MLA Minister for Renewables and Energy.

[Day] [Month] 2024 23 (07/2024.

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