

Australian Capital Territory

Attachment A: National Partnership Agreement (NPA) on Land Transport Infrastructure: 2023-24 MYEFO Schedule

The conditions applying to projects under this Schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	Project-specific Conditions
Planning Projects													
110472-20ACT-NP	Parkes Way upgrade - Planning and Design	Investment Road	5,000,000	2,500,000	-	2,500,000	490,000	155,000	1,855,000	-	-	-	
Construction Projects													
117872-21ACT-NP	Athlton Drive Duplication	Investment Road	93,330,000	46,665,000	-	46,665,000	-	-	12,166,000	14,666,000	12,833,000	7,000,000	
113649-20ACT-NP	Beltana Road Improvements	Investment Road	5,600,000	2,800,000	-	2,800,000	1,000,000	1,800,000	-	-	-	-	
113788-20ACT-NP	Canberra Light Rail - Stage 2A	Investment Rail	687,770,000	343,885,000	-	343,885,000	40,000,000	5,000,000	72,500,000	45,000,000	181,385,000	-	
100494-18ACT-NP	Gundaroo Drive Duplication	Off-Network - Road - States	56,147,826	29,347,826	-	26,800,000	23,750,000	3,050,000	-	-	-	-	
117367-21ACT-NP	Intersection Safety Improvements	Investment Road	35,850,000	17,925,000	-	17,925,000	-	2,500,000	4,000,000	1,000,000	3,500,000	-	
110474-20ACT-NP	Molonglo River Bridge	Investment Road	225,000,000	112,500,000	-	112,500,000	3,450,000	44,113,000	44,113,000	14,985,000	5,839,000	6,925,000	
097113-17ACT-NP	Monaro Highway Upgrade	Off-Network - Road - States	230,500,000	115,250,000	-	115,250,000	11,711,789	25,100,000	30,500,000	18,400,000	2,500,000	27,038,211	
113650-20ACT-NP	William Howell Drive Duplication	Investment Road	53,000,000	26,500,000	-	26,500,000	-	3,000,000	8,000,000	8,000,000	7,000,000	500,000	
Unallocated													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Investment Road	150,000	75,000	-	75,000	-	75,000	-	-	-	-	The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.
													A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Black Spot Projects													
	Program of Works for ACT							1,875,003	1,875,003	2,019,234	2,019,234	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled. Allocations and eligibility criteria for the next program life (commencing 1 July 2024) will be determined through the 2024-25 Budget.
Bridges Renewal Program													
	Program of Works for ACT							4,993,239	-	-	-	-	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for ACT							54,000	-	-	-	-	Allocations under this program are a combination of committed projects and notional allocations based on population.
Safer Local Roads and Infrastructure Program													
	Program of Works for ACT							-	598,065	598,065	587,331	-	Funding from 2024-25 is notional, noting guidelines for the new program have not been developed, and will be reviewed as part of future budget rounds.
Roads to Recovery													
	Program of Works for ACT							7,137,319	10,359,374	12,749,994	15,140,619	95,624,958	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations are not yet determined for the next Roads to Recovery program life which commences on 1 July 2024. State allocations beyond 2023-24 are based on the Roads to Recovery List 2019. These allocation are indicative and subject to change.
Road Safety Program													
110562-20ACT-NP	Program of Works for ACT	Investment Road	12,000,000	6,000,000	-	6,000,000	3,761,083	2,238,917	-	-	-	-	
113789-20ACT-NP	Road Safety Program additional funding - ACT	Investment Road	10,000,000	5,000,000	-	5,000,000	-	2,500,000	2,500,000	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
National Network Maintenance													
100864-18ACT-NP	2019-20 to 2023-24 National Network Maintenance (ACT)	Investment Road	8,207,431	-	-	8,207,431	3,987,457	1,059,174	1,053,600	1,053,600	1,053,600	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects													
	Various	Various	29,423,975	15,718,769	-	13,705,206	10,794,706	2,910,500	-	-	-	-	
Total Australian Government Funding for Australian Capital Territory								107,561,152	189,520,042	118,471,893	231,857,784	137,088,169	