

Australian Capital Territory Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
126970-23ACT-NP	Belconnen Transitway - Planning	Investment Roads	400,000	200,000	-	200,000	-	-	150,000	50,000	-	-	-	
126971-23ACT-NP	Gungahlin District Road Improvements & Molonglo East-West Arterial - Planning	Investment Roads	1,350,000	675,000	-	675,000	-	-	400,000	275,000	-	-	-	
110472-20ACT-NP	Parkes Way upgrade - Planning and Design	Investment Roads	5,000,000	2,500,000	-	2,500,000	490,000	-	2,010,000	-	-	-	-	
Construction Projects														
117872-21ACT-NP	Athlton Drive Duplication	Investment Roads	93,330,000	46,665,000	-	46,665,000	-	-	12,166,000	14,666,000	12,833,000	7,000,000	-	
113649-20ACT-NP	Beltana Road Improvements	Investment Roads	5,600,000	2,800,000	-	2,800,000	1,000,000	1,500,000	300,000	-	-	-	-	
113788-20ACT-NP	Canberra Light Rail - Stage 2A	Investment Rail	687,770,000	343,885,000	-	343,885,000	40,000,000	5,000,000	80,165,500	70,262,625	70,262,625	44,194,250	34,000,000	
100494-18ACT-NP	Gundaroo Drive Duplication	Investment Roads	56,147,826	29,347,826	-	26,800,000	23,750,000	1,250,000	1,800,000	-	-	-	-	
117367-21ACT-NP	Intersection Safety Improvements	Investment Roads	35,850,000	17,925,000	-	17,925,000	-	2,000,000	4,500,000	1,000,000	3,500,000	1,500,000	5,425,000	
110474-20ACT-NP	Molonglo River Bridge	Investment Roads	225,000,000	112,500,000	-	112,500,000	3,450,000	34,000,000	54,000,000	14,500,000	6,550,000	-	-	
097113-17ACT-NP	Monaro Highway Upgrade	Investment Roads	230,500,000	115,250,000	-	115,250,000	11,711,789	22,100,000	33,500,000	18,400,000	2,500,000	27,038,211	-	
113650-20ACT-NP	William Howell Drive Duplication	Investment Roads	107,250,000	53,625,000	-	53,625,000	-	-	1,625,000	12,000,000	22,000,000	18,000,000	-	
Black Spots Program														
	Program of Works for ACT							1,875,003	3,428,768	2,019,234	2,019,234	2,010,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program														
	Program of Works for ACT							2,073,218	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
Heavy Vehicle Safety and Productivity Program														
	Program of Works for ACT							691,444	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
Safer Local Roads and Infrastructure Program														
	Program of Works for ACT							-	2,988,824	2,988,824	2,988,824	3,063,545	-	Funding from 2024-25 is notional, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
Various	Roads to Recovery ACT Work Schedule	Roads to Recovery						7,137,319	10,359,410	12,750,043	15,140,676	15,937,553	95,625,318	Territory project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Road Safety Program														
113789-20ACT-NP	Road Safety Program additional funding - ACT	Investment Roads	10,000,000	5,000,000	-	5,000,000	-	-	2,500,000	2,500,000	-	-	-	All projects are to be delivered, Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026
110562-20ACT-NP	Road Safety Program - ACT	Investment Roads	12,000,000	6,000,000	-	6,000,000	3,761,083	750,000	1,488,917	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines
National Network Maintenance														
100864-18ACT-NP	2019-20 to 2023-24 National Network Maintenance (ACT)	Investment Roads	5,046,631	-	-	5,046,631	3,987,457	1,059,174	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
126969-23ACT-NP	National Network Maintenance (ACT)	Investment Roads	5,643,983	-	-	5,643,983	-	-	1,359,172	1,393,151	1,427,980	1,463,680	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
Major Project Business Case Fund														
126972-23ACT-NP	Canberra Light Rail - Stage 2B Planning	Major Project Business Case Fund (Rail)	100,000,000	50,000,000	-	50,000,000	-	-	5,000,000	5,000,000	7,500,000	7,500,000	25,000,000	
Completed Projects														
	Various	Various	-	-	-	9,643,058	6,732,558	2,810,500	-	-	-	-	100,000	
Projects no longer receiving AG funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	150,000	75,000	-	75,000	-	-	-	-	-	-	75,000	The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays
														A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government
Total Australian Government Funding for Australian Capital Territory						804,233,672	94,882,887	82,246,658	217,741,591	157,804,877	146,722,339	127,707,239	160,225,318	