

**Queensland Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table**

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
<b>Planning Projects</b>														
113702-20QLD-NP	Beerburum to Nambour Duplication Study	Investment Rail	6,250,000	1,250,000	-	5,000,000	-	-	5,000,000	-	-	-	-	-
117937-21QLD-NP	Brisbane Metro - Southbank Transport Study	Investment Roads	999,999	333,333	333,333	333,333	-	-	333,333	-	-	-	-	-
110551-20QLD-NP	Bruce Highway - Duplication Strategy	Investment Roads	20,000,000	-	-	20,000,000	-	-	3,111,750	3,000,000	6,888,250	4,000,000	3,000,000	-
113710-20QLD-NP	Cairns Western Arterial Road Duplication	Investment Roads	30,000,000	6,000,000	-	24,000,000	4,300,000	19,344,000	356,000	-	-	-	-	-
117852-21QLD-NP	Coomera Connector Future Stages Business Case	Investment Roads	22,000,000	11,000,000	-	11,000,000	5,000,000	3,500,000	2,500,000	-	-	-	-	-
051345-13QLD-NP	Gladstone Port Access Road - Stages 2 and 3	Investment Roads	2,000,000	-	-	2,000,000	-	-	-	-	2,000,000	-	-	-
121029-22QLD-NP	Gympie Road Planning Study	Investment Roads	10,000,000	5,000,000	-	5,000,000	-	-	2,500,000	2,500,000	-	-	-	-
117853-21QLD-NP	Ipswich to Springfield Options Analysis	Investment Rail	2,500,000	1,000,000	500,000	1,000,000	-	221,964	-	-	778,036	-	-	-
121031-22QLD-NP	Ipswich-Springfield Detailed Business Case	Investment Rail	7,500,000	3,375,000	750,000	3,375,000	-	-	166,500	1,604,250	1,604,250	-	-	-
117854-21QLD-NP	SEQ Growth/ Brisbane Olympic and Paralympic Games 2032 - Business Case Development	Investment Roads	49,900,000	22,450,000	5,000,000	22,450,000	-	8,509,000	7,910,000	5,120,000	911,000	-	-	-
065056-16QLD-NP	Townsville Eastern Access Rail Corridor - Planning and Preservation	Investment Rail	12,500,000	6,250,000	-	6,250,000	2,222,149	-	-	-	1,768,699	2,259,152	-	-
<b>Funding Reserved for Project Construction</b>														
125208-23QLD-NP	Construction funding-Cabooture - Bribie Island Road (Hickey Road - King John Creek) upgrade	Investment Roads	34,367,000	25,367,000	-	9,000,000	-	-	-	-	-	-	3,000,000	6,000,000
125209-23QLD-NP	Construction funding-Cairns Western Arterial Road Duplication	Investment Roads	270,000,000	54,000,000	-	216,000,000	-	-	20,000,000	30,000,000	40,000,000	50,000,000	76,000,000	150,000,000
125207-23QLD-NP	Construction funding-M1 Pacific Motorway - Daisy Hill to Logan Motorway	Investment Roads	TBD	TBD	-	450,000,000	-	-	-	50,000,000	100,000,000	150,000,000	150,000,000	-
<b>Construction Projects</b>														
117904-21QLD-RSN	Arcadia Valley Road Upgrade	Investment Roads	6,000,000	-	1,200,000	4,800,000	-	-	3,800,000	1,000,000	-	-	-	- Project led by Maranoa Regional Council.
117891-21QLD-RSN	Artillery Road and Greenlake Road Upgrades	Investment Roads	7,730,000	-	1,546,000	6,184,000	-	-	4,000,000	2,000,000	184,000	-	-	- Project led by Livingstone Shire Council.
100648-18QLD-RSI	Bargara Road Upgrade, Bundaberg	Investment Roads	10,000,000	2,000,000	-	8,000,000	-	-	-	-	8,000,000	-	-	-
110553-20QLD-NP	Beams Road Open Level Crossing	Investment Roads	235,000,000	138,760,000	40,000,000	56,240,000	9,760,000	7,448,131	25,000,000	14,031,869	-	-	-	-
100976-18QLD-UICO	Beams Road upgrade, Carisidline	Investment Roads	72,632,000	-	22,632,000	50,000,000	-	17,500,000	-	1,000,000	-	-	-	- Project led by Brisbane City Council
117842-21QLD-NP	Beenleigh Connection Road - City Road Intersection Upgrade, Beenleigh	Investment Roads	14,000,000	7,000,000	-	7,000,000	-	-	3,000,000	4,000,000	-	-	-	-
100978-18QLD-UICO	Beenleigh-Beaudesert Road Upgrade, Beenleigh	Investment Roads	12,000,000	6,000,000	-	6,000,000	-	-	4,000,000	2,000,000	-	-	-	-
097044-17QLD-NRP	Beerburum to Nambour Rail Upgrade	Investment Rail	1,004,200,000	387,500,000	-	616,700,000	69,846,415	44,883,654	70,000,000	143,980,000	160,500,000	107,489,931	20,000,000	-
117893-21QLD-RSN	Bonnie Doon Road Upgrade	Investment Roads	12,000,000	-	2,400,000	9,600,000	-	-	8,000,000	1,600,000	-	-	-	- Project led by Central Highlands Regional Council.
100977-18QLD-UICO	Boundary Road level crossing, Coopers Plains	Investment Roads	399,000,000	179,500,000	40,000,000	179,500,000	-	4,300,000	31,380,000	39,528,000	40,000,000	30,000,000	34,292,000	-
065219-16QLD-NP	Bowen Basin Service Link - Walkerton Bypass	Investment Roads	251,700,000	-	-	251,700,000	-	52,066,890	30,656,804	20,000,000	-	-	-	-
099200-18QLD-NP	Bribie Island Road Upgrade	Investment Roads	48,230,000	19,315,000	-	28,915,000	8,800,000	-	14,596,149	2,745,336	-	-	-	-
097046-17QLD-NRP	Brisbane Metro	Investment Roads	1,244,000,000	-	944,000,000	300,000,000	240,000,000	45,000,000	15,000,000	-	-	-	-	- Project delivery to be led by local council.
117936-21QLD-NP	Brisbane Metro - Woolloongabba Station	Investment Roads	150,000,000	150,000,000	-	150,000,000	-	6,000,000	20,000,000	25,000,000	30,000,000	30,000,000	39,000,000	-
117907-21QLD-NP	Brisbane Valley Highway Safety Upgrades	Investment Roads	40,500,000	20,000,000	500,000	20,000,000	-	-	6,000,000	6,000,000	8,000,000	-	-	-
100660-18QLD-NP	Bruce Highway - Rockhampton Ring Road	Investment Roads	1,694,500,000	523,400,000	-	1,171,100,000	78,280,789	85,427,290	100,000,000	130,000,000	150,000,000	180,000,000	447,391,921	-
117881-21QLD-RSN	Burketown-Normanton Road Upgrade	Investment Roads	20,000,000	-	4,000,000	16,000,000	-	-	6,000,000	6,000,000	4,000,000	-	-	- Project led by Carpentaria Shire Council
113709-20QLD-NP	Cabooture - Bribie Island Road (Hickey Road - King John Creek) upgrade	Investment Roads	2,000,000	1,000,000	-	1,000,000	-	-	1,000,000	-	-	-	-	-
100565-18QLD-NP	Captain Cook Highway, Cairns CBD to Smithfield, Upgrade	Investment Roads	359,000,000	71,800,000	-	287,200,000	13,431,280	-	14,778,454	50,000,000	10,000,000	10,000,000	188,990,266	-
121027-22QLD-NP	Cavendish Road level crossing, Coorparoo	Investment Roads	101,500,000	1,500,000	-	100,000,000	-	-	1,500,000	14,000,000	14,000,000	14,000,000	56,500,000	-
110544-20QLD-NP	Centenary Bridge Upgrade	Investment Roads	278,500,000	139,250,000	-	139,250,000	19,582,402	38,283,192	34,500,000	25,634,406	21,250,000	-	-	-
100979-18QLD-UICO	Chambers Flat Road upgrade, Park Ridge	Investment Roads	31,926,000	-	19,067,950	12,858,050	200,000	-	6,558,050	6,100,000	-	-	-	- Project led by relevant local council
121033-22QLD-NP	Charters Towers Industrial Precinct Access	Investment Roads	4,600,000	-	-	4,600,000	-	-	4,000,000	600,000	-	-	-	- Project led by Charters Towers Regional Council.
100450-18QLD-UICO	Commuter Car Park Upgrades - Ferry Grove and Mango Hill	Investment Roads	32,000,000	16,000,000	-	16,000,000	9,532,249	3,132,250	1,193,569	2,341,932	-	-	-	-
110552-20QLD-NP	Coomera Connector Stage 1 (Coomera to Nerang)	Investment Roads	2,995,500,000	1,497,750,000	-	1,497,750,000	200,023,440	174,171,561	125,000,000	225,000,000	225,019,171	161,885,828	386,650,000	-
110547-20QLD-NP	Curumbin Creek Road-Blenvenue Drive Intersection Upgrade	Investment Roads	4,000,000	2,000,000	-	2,000,000	-	616,000	1,384,000	-	-	-	-	-
117967-21QLD-NP	Direct Sunshine Coast Rail Line	Investment Rail	5,500,000,000	2,750,000,000	-	2,750,000,000	-	-	68,500,000	196,000,000	458,500,000	348,600,000	1,678,400,000	- The Australian Government contribution is capped and release of the additional \$1.15 billion committed at the 2024-25 Budget is contingent on the Queensland Government satisfying any concerns outlined in Infrastructure Australia's business case evaluation.
117901-21QLD-RSN	Dotswood Road Upgrade	Investment Roads	1,800,000	-	360,000	1,440,000	-	-	1,000,000	440,000	-	-	-	- Project led by Charters Towers Regional Council.
117903-21QLD-RSN	Dyarr-Clermont Road Upgrade	Investment Roads	1,630,000	-	326,000	1,304,000	-	-	1,000,000	304,000	-	-	-	- Project led by Isaac Regional Council.
117906-21QLD-RSN	Eaglefield Road Upgrade	Investment Roads	1,560,000	-	312,000	1,248,000	-	-	1,000,000	248,000	-	-	-	- Project led by Isaac Regional Council.
100566-18QLD-NP	Gladstone Port Access - Improved Access for Heavy Vehicles	Investment Roads	125,000,000	25,000,000	-	100,000,000	-	-	12,000,000	12,000,000	12,000,000	24,000,000	40,000,000	-
117841-21QLD-NP	Glasshouse Mountain Road (Steve Irwin Way) and Caloundra Street Intersection Upgrade	Investment Roads	7,700,000	3,850,000	-	3,850,000	-	-	2,375,000	1,475,000	-	-	-	-
117892-21QLD-RSN	Glenny Road Upgrade	Investment Roads	25,000,000	-	5,000,000	20,000,000	-	-	2,880,000	2,200,000	10,000,000	4,920,000	-	- Project led by Rockhampton Regional Council.
100024-18QLD-NRP	Gold Coast Light Rail - Stage 3	Investment Rail	1,215,400,000	713,300,000	106,500,000	395,600,000	210,260,353	99,527,987	33,487,000	26,600,000	25,724,660	-	-	-
100609-18QLD-UICO	Indooroopilly Roundabout Intersection Upgrade	Investment Roads	233,800,000	-	183,800,000	50,000,000	43,500,000	6,300,000	200,000	-	-	-	-	- Project led by relevant local council
117905-21QLD-RSN	Inlune Road Upgrade	Investment Roads	8,855,000	-	1,171,000	4,684,000	-	-	2,684,000	2,000,000	-	-	-	- Project led by Banana Shire Council
113713-20QLD-NP	Inland Freight Road (Murgindi to Charters Towers) Upgrades	Investment Roads	1,000,000,000	200,000,000	-	800,000,000	-	-	40,000,000	85,000,000	90,000,000	75,000,000	510,000,000	-
121028-22QLD-NP	Kuranda Range Road Upgrade	Investment Roads	262,500,000	52,500,000	-	210,000,000	-	-	5,000,000	30,000,000	40,000,000	50,000,000	85,000,000	-
100610-18QLD-UICO	Lindum Rail Crossing Upgrade	Investment Roads	TBD	TBD	TBD	85,000,000	8,750,000	1,250,000	24,660,000	41,590,000	8,750,000	-	-	- \$20 million in Australian Government funding to co-fund short-term intersection safety solution. The remaining funding is for a long-term solution.
117966-21QLD-NP	Logan and Gold Coast Faster Rail	Investment Rail	5,750,155,272	2,875,077,636	-	2,875,077,636	-	140,000,000	87,459,060	396,000,000	385,000,000	259,000,000	1,607,618,576	-
121026-22QLD-NP	Loganlea Road Upgrade	Investment Roads	81,078,500	-	56,889,250	24,189,250	3,000,000	11,189,250	10,000,000	-	-	-	-	-
100521-18QLD-NP	M1 Pacific Motorway - Daisy Hill to Logan Motorway	Investment Roads	100,000,000	50,000,000	-	50,000,000	10,000,000	-	18,000,000	18,000,000	4,000,000	-	-	-
113707-20QLD-NP	Maryborough-Hervey Bay Road and Pialba-Burrum Heads Road Intersection Upgrade	Investment Roads	44,100,000	8,820,000	-	35,280,000	-	-	-	15,673,600	14,240,000	5,366,400	-	-
110549-20QLD-NP	Mt Lindesay Highway - Johanna Street to South Street	Investment Roads	95,000,000	31,600,000	-	63,400,000	8,464,000	28,196,000	26,740,000	-	-	-	-	-
117902-21QLD-RSN	Myola Road Upgrade	Investment Roads	1,900,000	-	380,000	1,520,000	-	-	1,000,000	520,000	-	-	-	- Project led by Charters Towers Regional Council.
117883-21QLD-RSN	Ottam Road Upgrade (Mareeba Section)	Investment Roads	3,322,500	-	664,500	2,658,000	-	-	128,732	2,529,268	-	-	-	- Project led by Mareeba Shire Council
117882-21QLD-RSN	Ottam Road Upgrade (Tablelands Section)	Investment Roads	4,080,000	-	816,000	3,264,000	-	-	1,632,000	-	-	-	-	- Project led by Tablelands Regional Council.
117798-21QLD-NP	Outback Way - Donohue Highway Progressive Sealing Package 3	Investment Roads	41,500,000	-	-	41,500,000	-	2,437,500	8,562,500	20,500,000	-	-	10,000,000	-
100440-18QLD-UICO	Panorama Drive - Wellington St, Thornlands/Cleveland	Investment Roads	44,360,000	465,000	28,895,000	15,000,000	3,000,000	11,000,000	1,000,000	-	-	-	-	- Project led by relevant local council
117585-21QLD-NP	Phillips Creek Bridge Replacement	Investment Roads	18,000,000	3,600,000	-	14,								

## Queensland

## Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

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ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
	Program of Works for QLD							21,375,570	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
<b>Safer Local Roads and Infrastructure Program</b>														
	Program of Works for QLD							-	43,256,856	43,256,856	43,256,856	44,338,277	-	Funding from 2024-25 is notional, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
<b>Roads to Recovery</b>														
Various	Roads to Recovery QLD Works Schedule	Roads to Recovery						109,541,697	132,210,449	162,720,557	193,230,653	203,400,688	1,220,404,122	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
<b>Remote Roads Upgrade Pilot Program</b>														
Investment Roads - Remote Roads Upgrade Pilot Prog	Program of Works for QLD	Investment Roads	77,802,482	2,071,083	13,489,744	62,241,655	-	32,744,799	27,096,856	2,400,000	-	-	-	
<b>Regional Level Crossing</b>														
124170-23QLD-LCU	Regional Level Crossing Upgrade Fund - QLD	Investment Roads	100,000,000	50,000,000	-	50,000,000	-	-	26,500,000	18,500,000	5,000,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
<b>Road Safety Program</b>														
110565-20QLD-NP	Road Safety Program - Qld (Regional)	Investment Roads	616,433,740	123,286,748	-	493,146,992	479,335,855	12,855,436	955,701	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111402-20QLD-NP	Road Safety Program - Qld (Urban)	Investment Roads	56,480,088	28,240,044	-	28,240,044	27,681,669	234,495	323,880	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113793-20QLD-NP	Road Safety Program additional funding - QLD	Investment Roads	255,769,000	-	-	255,769,000	-	51,153,800	76,730,700	127,884,500	-	-	-	All projects are to be delivered. Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026.
<b>National Network Maintenance</b>														
126919-23QLD-NP	National Network Maintenance (QLD)	Investment Roads	423,266,262	-	-	423,266,262	-	-	101,930,083	104,478,335	107,090,293	109,767,551	-	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
100860-18QLD-NP	2019-20 to 2023-24 National Network Maintenance (QLD)	Investment Roads	435,345,975	-	-	435,345,975	354,022,396	81,323,579	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
<b>Major Project Business Case Fund</b>														
111245-20QLD-MRL	Business Case for Brisbane Inland Rail Intermodal Terminal	Major Project Business Case Fund (Rail)	10,000,000	-	-	10,000,000	7,428,914	-	2,571,086	-	-	-	-	The Queensland Government will provide an in-kind contribution for the joint business case.
116551-21QLD-MRL	Business case for Toowoomba to Gladstone Inland Rail connection	Major Project Business Case Fund (Rail)	10,000,000	-	-	10,000,000	200,000	4,559,632	5,240,368	-	-	-	-	The Australian Government has committed \$10 million to the Toowoomba to Gladstone Inland Rail Extension project.
100514-18QLD-MRD	Centenary Motorway Upgrade	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	461,385	-	4,200,000	5,338,615	-	-	-	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
100513-18QLD-MRD	North Brisbane Bruce Highway Western Alternative	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	4,405,843	-	394,157	2,200,000	3,000,000	-	-	
104938-19QLD-MRL	Port of Brisbane Further Planning	Major Project Business Case Fund (Rail)	20,000,000	-	-	20,000,000	4,000,000	-	7,800,000	8,200,000	-	-	-	The Australian Government has committed \$20 million to the PoB Further Planning project.
104940-19QLD-MRL	Salisbury to Beaudesert rail business case	Major Project Business Case Fund (Rail)	20,000,000	10,000,000	-	10,000,000	1,200,000	-	3,875,816	4,924,184	-	-	-	The Australian Government has committed \$10 million to the Salisbury to Beaudesert Rail project, with the Queensland Government also committing \$10 million.
122018-22QLD-MRD	Southern Gateway Strategic Corridor Planning	Major Project Business Case Fund (Road)	1,000,000	400,000	200,000	400,000	-	-	300,000	100,000	-	-	-	
100671-18QLD-MRD	Southern Sunshine Coast Roads Improvement Study	Major Project Business Case Fund (Road)	5,750,000	750,000	-	5,000,000	2,463,568	1,100,000	1,436,432	-	-	-	-	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
097134-17QLD-NRP	Toowoomba to Brisbane Passenger Rail Business Case	Major Project Business Case Fund (Rail)	15,000,000	-	-	15,000,000	2,500,000	-	4,949,024	7,550,976	-	-	-	The Australian Government has committed \$15 million to the Toowoomba to Brisbane Passenger Rail project.
<b>Completed Projects</b>														
<b>Projects no longer receiving AG funding</b>														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	41,471,110	19,586,854	436,842	21,447,414	17,563,579	1,750,000	2,133,835	-	-	-	-	The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.  A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
<b>Total Australian Government Funding for Queensland</b>						<b>33,149,969,702</b>	<b>11,522,665,226</b>	<b>2,324,671,171</b>	<b>2,437,880,224</b>	<b>3,189,718,771</b>	<b>3,356,908,488</b>	<b>2,847,215,754</b>	<b>9,848,845,183</b>	