

Western Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, *Notes on Administration* and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case	Major Project Business Case Fund (Rail)	21,500,000	11,000,000	-	10,500,000	9,500,000	-	-	1,000,000	-	-	-	
126892-23WA-NP	Westport Project Development	Major Project Business Case Fund (Rail)	67,000,000	33,500,000	-	33,500,000	-	-	-	10,000,000	10,000,000	13,500,000	-	
Completed Projects	Various	Various	2,915,652,570	738,887,972	220,085,000	1,956,679,598	1,776,341,000	90,000,000	56,717,518	25,792,000	7,829,080	-	-	
Projects no longer receiving AG funding	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	26,350,000	4,505,000	6,000,000	15,845,000	-	725,000	-	-	-	-	15,120,000	The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Western Australia						14,867,153,216	5,531,472,899	2,048,801,904	2,941,688,345	1,985,530,333	1,428,571,203	682,926,222	1,919,106,790	