Western Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

			Total	Total	Total	Total Australian	Aus Gov Payments up to and			25-26	26-27	27-28	28-29	
ID	Project Name	Sub-program	Project Cost	State Funding	Other Funding	Government Funding	including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	Forecast	Forecast	Forecast	Onwards Forecast	Project-specific Conditions
g Projects 18WA-UCO	Erindale Road-Reid Highway Business Case, Hamersley	Investment Roads	2,500,000	500,000	-	2,000,000	1,550,000		450,000	-	-	-		
20WA-NP 21WA-NP	Kalgoorlie Rail Realignment – Business Case Leach Highway / Stock Road Grade Separation (Planning and Project Development)	Investment Rail Investment Roads	2,500,000 10,000,000	500,000 5,000,000	-	2,000,000 5,000,000	-	1,000,000	1,000,000 4,320,000	- 680,000	-	-	-	
20WA-UCO	Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case	Investment Roads	2,000,000	-	-	2,000,000	1,450,000	-	550,000	-	-	-	-	-
tion Projects 18WA-UCO	Abernethy Road, Kewdale	Investment Roads	10,000,000	5,000,000	-	5,000,000	4,150,000		850,000			-	-	
18WA-NP 20WA-NP	Albany Ring Road Broome-Cape Leveque Road Upgrading and Community Access Roads	Investment Roads Investment Roads	215,750,000 20,000,000	43,150,000 4,000,000	-	172,600,000 16,000,000	123,760,000 14,400,000	14,000,000 1,200,000	2,240,000 400,000	15,000,000	17,600,000	-	-	
18WA-NP 19WA-NP	Bunbury Outer Ring Road (stages 2 and 3) Bussell Highway Duplication - Stages 1 and 2	Investment Roads Investment Roads	1,464,730,000 125,000,000	356,765,000 25,000,000	-	1,107,965,000 100,000,000	536,754,400 55,660,000	371,800,000 9,300,000	85,190,000 3,040,000	7,855,600 15,000,000	106,365,000 17,000,000	-	-	
21WA-NP	Chidlow-York Road and Forrest Street Intersection Upgrade	Investment Roads	10,000,000	1,000,000	1,000,000	8,000,000	-	9,500,000	4,880,000	2,640,000	480,000	-	-	
-20WA-RSI -22WA-NP	Duncan Road and Gordon Downs Road Upgrade Electric Bus Charging Infrastructure	Investment Roads Investment Roads	51,000,000 125,000,000	10,200,000	-	40,800,000 125,000,000	29,000,000	- 3,200,000	11,000,000 29,900,000	800,000 41,800,000	- 40,100,000	- 10,000,000	-	-
20WA-UCO 21WA-NP	Flynn Drive Upgrade, Neerabup Forrest Highway (Vittoria Road) – New Intersection and Road Connection	Investment Roads Investment Roads	22,500,000 20,000,000	20,000,000 4,000,000	-	2,500,000 16,000,000	2,010,000	-	490,000 8,000,000	- 8,000,000	-	-	-	
-20WA-NP -18WA-NP	Freight Vehicle Productivity Improvements Program Fremantle Traffic Bridge (Swan River Crossing)	Investment Roads Investment Roads	50,000,000 430,000,000	10,000,000 215,000,000	-	40,000,000 215,000,000	16,260,000 35,450,000	-	16,000,000 50,000,000	7,740,000 77,050,000	- 52,500,000	-	-	
I-22WA-NP I-20WA-NP	Grangara Road Duplication Goldfields Highway (Wiluna to Meekatharra) construct and seal priority sections	Investment Roads Investment Roads	8,750,000	4,000,000	-	8,750,000 16,000,000	-	- 9,600,000	6,880,000 5,600,000	1,870,000 800,000	-	-	-	
0-17WA-RSI	Great Northern Highway - Bindoon Bypass	Investment Roads	275,000,000	55,000,000	-	220,000,000	- 59,680,000	20,450,000	21,070,000	10,600,000	- 81,960,000	22,180,000	4,060,000	
5-20WA-NP 2-18WA-RSI	Indian Ocean Drive - Jurien Bay to Brand Highway Karratha to Tom Price Upgrade	Investment Roads Investment Roads	55,000,000 380,000,000	11,000,000 76,000,000	-	44,000,000 304,000,000	16,400,000 126,440,000	15,840,000 10,000,000	11,760,000 70,000,000	- 51,170,000	- 30,000,000	-	- 16,390,000	
2-20WA-NP 0-20WA-NP	Kenwick Intermodal Terminal Kwinana and Mitchell Freeway Barrier Upgrades	Investment Rail Investment Roads	20,000,000 57,200,000	5,000,000 28,600,000	10,000,000	5,000,000 28,600,000	- 10,000,000	-	5,000,000	- 18,600,000	-	-	-	
A-18WA-UCO D-20WA-NP	Lloyd Street Extension, Hazelmere Mandurah Estuary Bridge Duplication	Investment Roads	32,975,000 136,000,000	13,340,000 68,000,000	6,660,000	12,975,000 68,000,000	7,500,000	- 18,250,000	5,475,000 38,500,000	- 11.250.000	-	-	-	-
-21WA-RSN	Mid West Secondary Freight Network	Investment Roads	28,000,000	5,600,000	-	22,400,000	-	4,540,000	11,820,000	4,980,000	1,060,000	-	-	
3-22WA-NP 7-21WA-NP	Neerabup Strategic Link - Flynn Drive Upgrade Nicholson Road / Garden Street Grade Separation	Investment Roads Investment Roads	15,000,000 80,000,000	40,000,000	-	15,000,000 40,000,000		8,000,000	7,000,000 11,000,000	- 25,000,000	4,000,000	-	-	-
I-20WA-NP I-20WA-NP	Perth Airport Precinct - Northern Access Perth CBD Transport Plan - Active Travel Upgrades	Investment Roads Investment Roads	14,000,000 14,500,000	7,000,000 7,250,000	-	7,000,000 7,250,000	-	- 1,334,915	7,000,000 5,915,085	-	-	-	-	-
-20WA-NP -23WA-NP	Perth CBD Transport Plan - Swan River Bridge Regional Road Safety Program - State Roads	Investment Roads Investment Roads	140,000,000 108,000,000	70,000,000 54,000,000	-	70,000,000 54,000,000	-	48,250,000	21,750,000	- 27,000,000	- 27,000,000	-	-	
-21WA-NP	Regional Road Safety Flogram - State Roads	Investment Roads	175,000,000	35,000,000	-	140,000,000	90,000,000	39,930,000	10,070,000	-		-	-	
-20WA-NP	Reid Highway – Altone Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections	Investment Roads	225,000,000	112,500,000	-	112,500,000	-	10,000,000	30,000,000	45,000,000	22,500,000	5,000,000	-	
5-20WA-NP 9-20WA-NP	Reid Highway Interchange - West Swan Road Roe Highway Widening and Abernethy Road Upgrade	Investment Roads Investment Roads	175,000,000 25,950,000	87,500,000 12,975,000	-	87,500,000 12,975,000	- 12,975,000	-	1,000,000	1,000,000	2,000,000	25,000,000	58,500,000	
D-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	Investment Roads	180,000,000	36,000,000	-	144,000,000	65,120,000	12,280,000	61,600,000	5,000,000	-		-	
4-20WA-NP 5-20WA-RSI	Stirling Bus Interchange Tanami Road Upgrade	Investment Roads Investment Roads	90,000,000 542,750,000	45,000,000 108,550,000		45,000,000 434,200,000	28,000,000	17,000,000 54,800,000	- 31,800,000	- 34,000,000	- 36,800,000	- 19,400,000	- 257,400,000	
9-18WA-UCO	Thomas Road and Nicholson Road	Investment Roads	38,000,000	19,000,000	-	19,000,000	-	13,000,000	5,000,000	1,000,000			- 257,400,000	
9-19WA-NP 4-20WA-NP	Thomas Road Upgrade Toodyay Road Upgrade - Dryandra to Toodyay	Investment Roads Investment Roads	43,000,000 80,000,000	21,500,000 16,000,000	-	21,500,000 64,000,000	16,680,000	2,300,000 20,000,000	2,520,000 20,000,000	- 20,000,000	- 4,000,000	-	-	
1-20WA-NP 7-20WA-NP	WA Agricultural Supply Chain Improvements - Package 1 Wanneroo Road - Dunstan Road to Romeo Road - Duplication	Investment Rail Investment Roads	200,000,000 25,200,000	40,000,000 12,600,000	-	160,000,000 12,600,000	4,140,000	8,460,000	31,617,520 8,300,000	57,127,200 4,300,000	58,655,280	-	-	
8-18WA-RSI 0-20WA-NP	Wheatbelt Secondary Freight Network Wheatbelt Timber Bridge Replacement	Investment Roads	187,500,000 15.000.000	37,500,000	-	150,000,000 12,000,000	77,830,000 6.800.000	26,770,000 3,600,000	22,400,000	17,800,000	5,200,000	-	-	
cated	wheatert finder broge replacement	miveschent hoads	13,000,000	3,000,000		12,000,000	0,000,000	3,000,000	1,000,000					
7-23WA-NP	Unallocated Road WA	Investment Roads	11,000,000	-	-	11,000,000		-	-	-	-	-	11,000,000	
Corridors														
	Great Eastern Highway Corridor Great Northern Highway Corridor	Investment Roads	290,500,000 550.150.000	58,100,000 177,480.000	- 15,185,000	232,400,000 357,485,000	28,800,000 110,690,000	80,870,000 39,996,000	57,530,000 100.229.000	48,800,000 61,803,000	11,200,000 41,217,000	3,900,000 3,550,000	1,300,000	
	METRONET Mitchell Freeway Corridor	Investment Rail Investment Roads	9,740,410,000 519,000,000	4,868,040,000 259,500,000	-	4,872,370,000 259,500,000	1,287,930,000 125,820,000	744,020,000 49,131,000	1,647,850,000 15,549,000	695,086,500 30,000,000	232,683,500 39,000,000	160,800,000	104,000,000	
	Outback Way Corridor	Investment Roads	664,125,000	139,425,000	-	524,700,000	43,200,000	15,930,000	42,170,000	45,900,000	43,200,000	49,770,000	284,530,000	
	Tonkin Highway Corridor	Investment Roads	1,841,000,000	472,000,000	25,000,000	1,344,000,000	275,800,000	55,200,000	93,380,000	261,000,000	270,000,000	99,100,000	289,520,000	
Spots Program														Allocations under this program are a combination of committed projects and
	Program of Works for WA							14,629,560	14,629,560	15,754,911	15,754,911	18,360,000	-	allocations based on crash data, population and vehicle kilometres travelled.
s Renewal Program														
	Program of Works for WA							11,021,791	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged Safer Local Roads and Infrastructure Program.
														Saler Eocar Noaus and Infrastructure Program.
v Vehicle Safety and Productivity Program														From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Prog
	Program of Works for WA							11,944,821	-	-	-	-	-	will be merged into the Safer Local Roads and Infrastructure Program.
Local Roads and Infrastructure Program														Funding from 2024-25 is notional, noting applications open from July 2024, and
	Program of Works for WA							-	24,828,769	24,828,769	24,828,769	25,449,488	-	reviewed as part of future budget rounds.
to Recovery														
														State project costs and Australian Government funding for this program are
														determined by the relevant instrument made under subsection 87(1) of the Na Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is the
zu	Roads to Recovery WA Works Schedules	Roads to Recovery						94,497,164	95,039,403	116,971,570	138,903,740	146,214,463	877,286,790	to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the Nat
														Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 20
														are subject to change.
e Roads Upgrade Pilot Program														
	Program of Works for WA		15,689,597	-	3,203,276	12,486,321	-	9,203,040	2,976,081	307,200	-	-	-	
al Level Crossing														
														Funding has been allocated through a base level of funding to all jurisdictions remainder of funds allocated based on a combined average of regional level cr
														counts and occurrences at all level crossings within each State and Territory. N
I-23WA-LCU	Regional Level Crossing Upgrade Fund – WA	Investment Roads	34,000,000	17,000,000	-	17,000,000	-	1,000,000	3,200,000	4,800,000	8,000,000	-	-	the four-year program window, proponents may submit project applications f consideration at two points inside the first 18 months of the program. At the
														point an expenditure review will be undertaken, and if required, any uncomm funding may be re-allocated between jurisdictions.
afety Program														
														Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranch
9-20WA-NP	Road Safety Program - WA	Investment Roads	398,469,146	79,693,829	-	318,775,317	316,469,989	-	2,305,328	-	-	-	-	been provided based on the maintenance formula. Future tranches calculated on the maintenance formula and the 'use it or lose it' provisions and the prov
														data out to 2030 outlined in the program guidelines.
4-20WA-NP	Road Safety Program additional funding - WA	Investment Roads	107,220,000			107,220,000		21,444,000	32,166,000	53,610,000	-		-	All projects are to be delivered, Post Completion Reports and the provisions of
nal Network Maintenance	-					.,								submitted, and final milestone payments are to be made before 30 June 2026
														National Network Maintenance allocations are formula based and revised an
-18WA-NP	2019-20 to 2023-24 National Network Maintenance (WA)	Investment Roads	270,387,123	-	-	270,387,123	212,912,510	57,474,613	-	-	-	-	-	incorporating adjustments to the National Land Transport Network.
														National Network Maintenance allocations are formula based and revised an
-23WA-NP	National Network Maintenance (WA)	Investment Roads	311,189,857	-	-	311,189,857		-	74,940,081	76,813,583	78,733,923	80,702,271	-	incorporating adjustments to the National Land Transport Network.
Project Business Case Fund		Major Project Province Conc. Conc.												
-20WA-MRD	Orrong Road Upgrade	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	-	5,260,000	4,740,000	-	-	-	-	
		Major Project Business Case Fund												

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Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table ons applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Adr

ID	Project Name	Sub-program	Total Project	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
598-20WA-MRL 892-23WA-NP	Platform and Signalling Upgrade Program Business Case Westport Project Development	Major Project Business Case Fund (Rail) Major Project Business Case Fund (Rail)	21,500,000 67,000,000	11,000,000 33,500,000		10,500,000 33,500,000		-	-	1,000,000	- 10,000,000	- 13,500,000	-	
	Various	Various	2,915,652,570	738,887,972	220,085,000	1,956,679,598	1,776,341,000	90,000,000	56,717,518	25,792,000	7,829,080		-	
cts no longer receiving AG funding	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	26,350,000	4,505,000	6,000,000	15,845,000		725,000	-		-	-	lack a natior 15,120,000 furthe A non there	P Review process found that there are projects that do not demonstry ny national strategic rationale and do not meet the Australian Govern al investment priorities. In many cases these projects are also at high or cost pressures and/or delays. Ininal funding amount has been retained to facilitate project dosures, is residual funding, this will be returned to state unallocated, subjec ment by the Australian Government.
Australian Government Funding for ern Australia						14,867,153,216	5,531,472,899	2,048,801,904	2,941,688,345	1,985,530,333	1,428,571,203	682,926,222	1,919,106,790	

Total Australian Government Funding for Western Australia	14,867,153,216	5,531,472,899	2,048,801,904	2,941,688,345	1,985,530,333	1,428,571,203	682,9