

## Victoria

## Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
<b>Planning Projects</b>														
111355-20VIC-RSI	Bellarat to Ouyen - Scoping and Development	Investment Roads	1,909,000	-	-	1,909,000	1,159,000	-	750,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
111353-20VIC-RSI	Echuca to Robinvale - Project Scoping	Investment Roads	2,500,000	-	-	2,500,000	1,500,000	-	1,000,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
121001-22VIC-NP	Fishermans Bend Transport Link Feasibility Study	Investment Roads	15,000,000	12,000,000	-	3,000,000	-	-	2,500,000	500,000	-	-	-	-
091567-16VIC-OFF	Geelong Rail Line Upgrade	Investment Rail	10,000,000	-	-	10,000,000	9,575,700	-	424,300	-	-	-	-	This project is still in construction and requires a new project end date.
111360-20VIC-RSI	Green Triangle - Scoping and Development	Investment Roads	408,000	-	-	408,000	300,000	-	108,000	-	-	-	-	-
113801-20VIC-NP	Melbourne Intermodal Terminal - Planning and Development	Investment Rail	123,600,000	61,800,000	-	61,800,000	-	3,190,000	2,410,000	500,000	20,000,000	20,000,000	15,700,000	TBC
111340-20VIC-RSN	Melbourne to Mildura - Project Development and Preconstruction	Investment Roads	4,360,000	-	-	4,360,000	2,660,000	-	1,000,000	700,000	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
117374-21VIC-NP	Next Generation Rapid Transport for Melbourne's Southeast	Investment Rail	6,000,000	-	-	6,000,000	-	2,000,000	4,000,000	-	-	-	-	-
110492-20VIC-NP	Northern Rail Plan	Investment Rail	15,000,000	7,500,000	-	7,500,000	3,450,000	-	1,000,000	3,050,000	-	-	-	-
113717-20VIC-NP	Outer Metropolitan Ring / E6 Corridor - Detailed Business Case	Investment Roads	20,000,000	10,000,000	-	10,000,000	-	-	4,500,000	5,000,000	-	-	-	TBC
091562-16VIC-OFF	Shepparton Rail Line Upgrade	Investment Rail	10,000,000	1,000,000	-	9,000,000	900,000	-	8,100,000	-	500,000	-	-	-
111384-20VIC-RSN	Toowoomba to Seymour - Victoria - Project Scoping and Development	Investment Roads	3,000,000	-	-	3,000,000	2,400,000	-	600,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
121002-22VIC-NP	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	Investment Roads	20,000,000	10,000,000	-	10,000,000	-	9,000,000	1,000,000	-	-	-	-	-
067333-16VIC-NP	Western Highway - Ararat Bypass Preconstruction	Investment Roads	50,000,000	25,000,000	-	25,000,000	25,000,000	-	-	-	-	-	-	-
067334-16VIC-NP	Western Highway - Beaufort Bypass Preconstruction	Investment Roads	50,000,000	25,000,000	-	25,000,000	25,000,000	-	-	-	-	-	-	-
110484-20VIC-NP	Western Rail Plan - Further Planning	Investment Rail	130,000,000	100,000,000	-	30,000,000	-	24,500,000	5,500,000	-	-	-	-	-
121003-22VIC-NP	Wolert Rail Feasibility Study	Investment Rail	500,000	250,000	-	250,000	-	125,000	125,000	-	-	-	-	-
<b>Funding Reserved for Project Construction</b>														
125202-23VIC-NP	Construction funding-Canterbury Road Upgrade	Investment Roads	42,831,000	-	-	42,831,000	-	-	-	-	-	26,891,000	15,940,000	-
<b>Construction Projects</b>														
051242-23VIC-OFF	Bellarat Intermodal Freight Hub	Investment Rail	55,500,000	27,750,000	-	27,750,000	944,000	-	2,500,000	8,000,000	7,000,000	8,156,000	1,150,000	-
100456-18VIC-UCO	Bellarat Road, Skye	Investment Roads	36,500,000	6,500,000	-	30,000,000	10,050,000	15,000,000	4,000,000	950,000	-	-	-	-
120998-22VIC-NP	Barwon Heads Road Upgrade - Stage 2	Investment Roads	250,000,000	125,000,000	-	125,000,000	-	6,500,000	9,868,000	63,365,000	41,227,000	2,958,000	1,082,000	-
095761-17VIC-OFF	Bendigo/Echuca Rail Line Upgrade	Investment Rail	186,200,000	17,500,000	-	168,700,000	103,894,200	64,622,983	182,817	-	-	-	-	-
101136-18VIC-RSI	Bonang Road Upgrade, Bonang	Investment Roads	9,000,000	-	-	9,000,000	6,300,000	-	2,700,000	-	-	-	-	-
120968-23VIC-NP	Bridgewater Road and Portland Ring Road, Portland, intersection upgrade	Investment Roads	24,000,000	12,000,000	-	12,000,000	-	-	500,000	2,500,000	8,500,000	500,000	-	-
117933-21VIC-NP	Cameron's Lane Interchange	Investment Roads	1,050,000,000	150,000,000	-	900,000,000	-	4,500,000	4,500,000	61,000,000	70,000,000	10,000,000	750,000,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
067306-16VIC-NP	Canterbury Road - Baywater North to Montrose Upgrade	Investment Roads	20,000,000	-	-	20,000,000	20,000,000	-	-	-	-	-	-	-
100912-18VIC-UCO	Canterbury Road Upgrade	Investment Roads	4,759,000	-	-	4,759,000	-	-	4,759,000	-	-	-	-	-
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade	Investment Roads	6,000,000	-	-	6,000,000	840,000	-	4,660,000	500,000	-	-	-	This project is funded through interest earned on the East-West Link pre-payment.
111711-20VIC-NP	Clyde Road Upgrade	Investment Roads	277,700,000	-	-	277,700,000	17,326,000	80,000,000	62,185,000	76,989,000	-	41,200,000	-	-
100933-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Frankston	Investment Roads	88,208,000	44,104,000	-	44,104,000	15,948,693	20,000,000	-	-	-	-	-	-
100953-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Pakenham and Pakenham East	Investment Roads	30,000,000	15,000,000	-	15,000,000	6,614,345	5,000,000	3,855,655	-	-	-	-	-
100957-18VIC-UCO	Commuter Car Park Upgrade - Northern Lines	Investment Roads	178,366,000	89,183,000	-	89,183,000	44,670,000	17,514,450	25,815,550	1,133,000	-	-	-	-
100463-18VIC-UCO	Commuter Car Park Upgrades - Ringwood	Investment Roads	33,290,000	-	3,500,000	29,790,000	-	-	8,910,000	-	-	-	-	-
106679-19VIC-NP	Corio-Waurn Ponds Road, Geelong, Separation Street Bridge Improvements	Investment Roads	4,200,000	800,000	-	3,400,000	2,900,000	-	500,000	-	-	-	-	-
113705-20VIC-NP	Dairy Supply Chain Road Upgrades	Investment Roads	34,900,000	17,400,000	-	17,500,000	-	8,500,000	8,995,000	-	-	-	-	-
051713-13VIC-NP	East West Link - Western Section (Stage 2)	Investment Roads	-	-	-	-	13,006,608	-	13,006,608	-	-	-	-	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
EWL Interest	EWL Interest Offset	Investment Roads	67,583,412	-	-	67,583,412	-	-	3,020,000	61,393,412	-	-	-	-
EWL Interest - unallocated	EWL Interest Unallocated	Investment Roads	61,393,412	-	-	61,393,412	-	-	-	61,393,412	-	-	-	-
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	Investment Roads	6,932,000	-	1,932,000	5,000,000	-	1,500,000	-	-	-	-	-	-
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	Investment Roads	5,000,000	-	-	5,000,000	3,500,000	-	1,500,000	-	-	-	-	-
100584-18VIC-NP	Forest Drive and Nepean Highway Intersection Upgrade	Investment Roads	10,000,000	-	-	10,000,000	490,000	-	8,600,000	910,000	-	-	-	-
106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade	Investment Roads	6,500,000	3,250,000	-	3,250,000	1,700,000	-	1,550,000	-	-	-	-	-
121004-22VIC-NP	Gippsland Logistics Precinct Stage 2 (R/G)	Investment Roads	20,000,000	10,000,000	-	10,000,000	-	1,120,000	3,260,000	5,620,000	-	-	-	-
091568-16VIC-OFF	Gippsland Rail Line Upgrade	Investment Rail	878,100,000	140,252,000	-	737,848,000	412,522,000	20,652,675	214,373,396	80,151,929	10,148,000	-	-	The Australian Government contribution is capped.
106685-19VIC-NP	Glenelg Highway and Eurumbidgee-Stratham Road Intersection Upgrade	Investment Roads	5,000,000	2,510,000	-	2,510,000	2,100,000	-	410,000	-	-	-	-	-
120966-23VIC-NP	Goulburn Valley Highway and Graham Street, Shepparton, intersection improvements	Investment Roads	4,458,000	2,229,000	-	2,229,000	-	-	445,800	1,783,200	-	-	-	-
113806-20VIC-NP	Green Triangle - Bridge Upgrades	Investment Roads	17,960,400	1,706,000	-	16,254,400	-	5,000,000	5,630,400	5,624,000	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove	Investment Roads	7,700,000	-	-	7,700,000	3,600,000	-	3,500,000	600,000	-	-	-	-
110527-20VIC-NP	Hall Road Upgrade	Investment Roads	282,504,000	141,252,000	-	141,252,000	82,350,000	48,410,000	10,492,000	-	-	-	-	-
100910-18VIC-UCO	Henderson Road Upgrades	Investment Roads	14,240,000	-	-	14,240,000	3,460,000	3,000,000	4,000,000	3,000,000	800,000	-	-	-
120999-22VIC-NP	Iron Road Overpass	Investment Roads	114,000,000	57,000,000	-	57,000,000	5,000,000	35,000,000	17,000,000	-	-	-	-	-
117451-21VIC-UCO	Kanook Car Park	Investment Roads	22,000,000	-	-	22,000,000	1,023,951	9,178,438	1,185,626	6,576,033	35,952	-	4,000,000	-
051822-13VIC-NP	M80 Ring Road Upgrade	Investment Roads	1,000,000,000	500,000,000	-	500,000,000	476,272,000	-	23,728,000	-	-	-	-	-
121024-22VIC-NP	Macedon and Mitchell Shire Roads	Investment Roads	11,300,000	-	300,000	11,000,000	-	5,000,000	2,500,000	3,500,000	-	-	-	-
113708-20VIC-NP	Mallacoota-Genoa Road Upgrade	Investment Roads	10,000,000	-	-	10,000,000	500,000	-	500,000	3,000,000	2,000,000	-	-	-
100466-18VIC-UCO	Maroonah Highway, Coldestream	Investment Roads	20,000,000	-	-	20,000,000	1,580,000	1,260,000	12,170,000	4,990,000	-	-	-	-
097140-17VIC-OFF	Melbourne Airport Rail Link	Investment Rail	10,000,000,000	5,000,000,000	-	5,000,000,000	70,680,000	-	-	-	681,241,590	600,000,000	3,648,078,410	50:50 with Victorian Government
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes	Investment Roads	12,481,000	-	-	12,481,000	-	-	10,481,000	2,000,000	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
117919-21VIC-NP	Mickleham Road Upgrade	Investment Roads	228,230,000	118,690,000	-	109,540,000	-	75,724,000	32,862,000	954,000	-	-	-	-
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade	Investment Roads	6,500,000	1,300,000	-	5,200,000	4,500,000	-	700,000	-	-	-	-	-
100597-18VIC-NP	Murradooc Road Upgrade	Investment Roads	5,000,000	-	-	5,000,000	4,700,000	-	300,000	-	-	-	-	-
062821-15VIC-NP	Murray Basin Freight Rail Project (Network)	Investment Rail	240,000,000	120,000,000	-	120,000,000	120,000,000	-	-	-	-	-	-	-
062823-15VIC-OFF	Murray Basin Freight Rail Project (O/F Network)	Investment Rail	465,720,000	232,860,000	-	232,860,000	408,316,000	250,400,000	-	-	-	-	-	-
097114-17VIC-NP	North East Link	Investment Roads	26,100,000,000	21,100,000,000	-	5,000,000,000	462,000,000	200,000,000	45,371,250	106,642,410	5,669,507	32,833	1,475,000,000	1,783,000,000
117921-21VIC-NP	Outer Metropolitan Ring Rail South	Investment Rail	1,840,000,000	920,000,000	-	920,000,000	-	-	-	-	20,000,000	150,000,000	750,000,000	This project involves the delivery of the south portion of the OMR rail connection.
113715-20VIC-NP	Pakenham Roads Upgrade	Investment Roads	415,700,000	-	-	415,700,000	48,600,000	141,000,000	72,000,000	97,000,000	57,100,000	-	-	-

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The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
111883-20VIC-RSN	Safety Barriers between Seymour and Shepparton	Investment Roads	35,000,000	7,000,000	-	28,000,000	23,916,000	-	4,084,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans.
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Cardinia Shire Council	Investment Roads	41,000,000	-	-	41,000,000	41,000,000	-	-	-	-	-	-	
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Yarra Ranges Council	Investment Roads	47,656,000	-	-	47,656,000	47,656,000	-	-	-	-	-	-	
110536-20VIC-NP	Shepparton Rail Line Upgrade – Stage 3	Investment Rail	414,200,000	82,840,000	-	331,360,000	120,000,000	121,443,527	38,860,000	25,528,237	25,528,236	-	-	
097121-17VIC-NP	South Geelong to Waurn Ponds Duplication	Investment Rail	933,600,000	149,501,000	-	784,099,000	356,000,000	324,000,000	104,099,000	-	-	-	-	
121000-22VIC-NP	Suburban Rail Loop East	Investment Rail	TBC	11,800,000,000	-	2,200,000,000	-	-	-	400,000,000	1,000,000,000	800,000,000	-	The Australian Government has a \$2.2 billion capped contribution towards this project.
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	Investment Roads	3,143,338,000	1,565,969,000	-	1,577,369,000	850,000,000	290,100,000	150,000,000	200,000,000	87,269,000	-	-	The Australian Government's contribution is capped.
106691-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements	Investment Roads	4,969,000	2,484,500	-	2,484,500	1,500,000	-	984,500	-	-	-	-	
106675-19VIC-NP	Thompson Road, North Geelong	Investment Roads	5,000,000	980,000	-	4,020,000	3,200,000	-	820,000	-	-	-	-	
099539-18ACT-NP	Unallocated VIC Rural and Regional Roads Package (Off-Network)	Investment Roads	3,150,000	3,150,000	-	-	-	-	-	-	-	-	-	
100591-18VIC-NP	Uralla Road and Nepean Highway Intersection Upgrade	Investment Roads	10,500,000	-	-	10,500,000	500,000	-	7,000,000	3,000,000	-	-	-	
106676-19VIC-NP	Various Rural Intersection Safety Upgrades	Investment Roads	23,429,000	4,685,800	-	18,743,200	13,600,000	-	5,143,200	-	-	-	-	
110538-20VIC-NP	Warmnambool Rail Line Upgrade – Stage 2	Investment Rail	260,000,000	52,000,000	-	208,000,000	77,500,000	85,125,052	26,160,057	-	18,634,108	580,783	-	
100665-18VIC-LICI	Watson Street Interchange Upgrade, Wailan	Investment Roads	130,000,000	80,000,000	-	50,000,000	1,940,000	7,400,000	-	17,960,000	-	-	-	
106689-19VIC-NP	Western Freeway realignment at Pyles Creek (Ballarat bound)	Investment Roads	21,000,000	6,450,000	-	14,550,000	-	11,055,000	3,495,000	-	-	-	-	
100623-18VIC-NP	Yarra Boulevard Upgrade	Investment Roads	7,000,000	-	-	7,000,000	4,360,000	1,640,000	-	-	1,000,000	-	-	
<b>Road Corridors</b>														
	Princes Highway Corridor	Investment Roads	333,148,597	16,870,200	-	316,278,397	35,473,457	7,050,120	89,601,932	26,507,248	1,829,800	-	155,815,840	
	Western Highway Corridor	Investment Roads	1,353,588,728	361,802,664	-	991,786,064	437,471,000	14,330,800	129,230,400	199,908,000	177,015,028	33,830,836	-	
<b>Black Spots Program</b>														
	Program of Works for VIC							33,401,915	33,401,915	35,971,293	35,971,293	35,760,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
<b>Bridges Renewal Program</b>														
	Program of Works for VIC							14,679,689	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
<b>Heavy Vehicle Safety and Productivity Program</b>														
	Program of Works for VIC							17,229,759	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
<b>Safer Local Roads and Infrastructure Program</b>														
	Program of Works for VIC							-	34,496,701	34,496,701	34,496,701	35,359,118	-	Funding from 2024-25 is notional, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
<b>Roads to Recovery</b>														
Various	Roads to Recovery VIC & Unincorporated VIC Works Schedules	Roads to Recovery						124,617,563	132,245,731	162,763,983	191,282,225	203,454,977	1,220,729,862	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2023-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
<b>Remote Roads Upgrade Pilot Program</b>														
	Program of Works for VIC	Investment Roads	26,304,689	-	5,260,942	21,043,747	2,235,698	9,272,747	7,562,251	1,973,051	-	-	-	
<b>Regional Level Crossing</b>														
124173-23VIC-LCI	Regional Level Crossing Upgrade Fund – VIC	Investment Roads	64,000,000	32,000,000	-	32,000,000	-	1,500,000	15,000,000	11,500,000	4,000,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
<b>Road Safety Program</b>														
110568-20VIC-NP	Road Safety Program - VIC (Regional)	Investment Roads	363,276,217	72,655,243	-	290,620,974	245,772,482	-	44,848,492	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111405-20VIC-NP	Road Safety Program - VIC (Urban)	Investment Roads	95,021,132	47,510,566	-	47,510,566	29,499,678	5,000,000	13,010,888	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113795-20VIC-NP	Road Safety Program additional funding - VIC	Investment Roads	187,449,610	-	-	187,449,610	-	-	74,979,844	112,469,766	-	-	-	All projects are to be delivered. Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026.
<b>National Network Maintenance</b>														
100859-18VIC-NP	2019-20 to 2023-24 National Network Maintenance (VIC)	Investment Roads	297,483,549	-	-	297,483,549	240,468,553	57,014,996	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
126965-23VIC-NP	National Network Maintenance (VIC)	Investment Roads	305,612,331	-	-	305,612,331	-	-	73,596,913	75,436,836	77,322,757	79,255,826	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
<b>Major Project Business Case Fund</b>														
100573-18VIC-MRL	South Geelong to Waurn Ponds - Stage 3 Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	-	-	4,000,000	-	-	-	-	
<b>Completed Projects</b>														
	Various	Various	4,560,929,550	1,622,922,467	96,462,662	2,841,544,421	2,648,610,416	112,075,311	80,759,399	99,295	-	-	-	
<b>Projects no longer receiving AG funding</b>														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	266,790,000	115,125,000	-	151,665,000	15,890,000	7,550,000	16,600,000	100,000,000	-	-	11,625,000	The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.  A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
<b>Total Australian Government Funding for Victoria</b>						<b>26,717,666,759</b>	<b>7,739,099,781</b>	<b>2,095,105,275</b>	<b>1,847,967,876</b>	<b>2,259,021,079</b>	<b>3,321,134,523</b>	<b>3,483,746,540</b>	<b>8,357,121,112</b>	