

Queensland

National Partnership Agreement (NPA) on Land Transport Infrastructure: 2023-24 MYEFO Schedule

The conditions applying to projects under this Schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	Project-specific Conditions
103613-19QLD-RSI	Peninsula Developmental Road	Investment Road	190,000,000	38,000,000	-	152,000,000	73,178,941	48,229,180	9,655,481	20,936,398	-	-	
117585-21QLD-NP	Phillips Creek Bridge Replacement	Investment Road	18,000,000	3,600,000	-	14,400,000	-	-	13,600,000	800,000	-	-	Project led by Isaac Regional Council.
100650-18QLD-RSI	Quay Street Upgrade, Bundaberg	Investment Road	TBD	TBD	TBD	32,000,000	-	-	-	-	32,000,000	-	
121033-22QLD-NP	Queensland Beef Corridors	Investment Road	-	-	-	400,059,631	-	-	-	-	-	400,059,631	
106540-19QLD-NP	Regional Economic Enabling Fund	Investment Road	163,050,000	32,610,000	-	130,440,000	110,362,880	13,891,584	2,845,179	3,340,357	-	-	
104942-19QLD-UCO	Relocation of Loganlea Station	Investment Rail	95,000,000	45,000,000	-	50,000,000	1,126,316	3,900,000	22,050,000	22,923,684	-	-	
110548-20QLD-NP	Riverway Drive Stage 2 (Allambie Lane - Dunlop Street)	Investment Road	95,000,000	19,000,000	-	76,000,000	2,946,653	3,173,647	9,200,000	23,956,523	36,723,177	-	
067243-16QLD-NAR	Rockhampton (Bajool – Port Alma Road) Pavement Widening Port Access Road	Northern Australia Roads Program - State	14,500,000	2,900,000	-	11,600,000	11,000,000	500,000	100,000	-	-	-	
100674-18QLD-RSI	Shute Harbour Road Upgrades	Investment Road	63,700,000	31,850,000	-	31,850,000	5,196,638	9,416,052	12,856,076	2,881,234	1,500,000	-	
100651-18QLD-RSI	Torbanlea Pialba Road Upgrade	Investment Road	30,000,000	6,000,000	-	24,000,000	20,410,400	3,589,600	-	-	-	-	
100649-18QLD-RSI	Uraween/Boundary Road Extension, Hervey Bay	Investment Road	37,021,538	3,702,154	23,693,785	9,625,600	6,160,000	3,465,600	-	-	-	-	Project delivery to be lead by relevant local council.
117890-21QLD-RSN	Winton-Jundah Road Progressive Sealing	Investment Road	16,200,000	-	3,240,000	12,960,000	-	-	9,640,000	3,320,000	-	-	Project led by Winton Shire Council.
100645-18QLD-RSI	Yeppoon Road Upgrade	Investment Road	80,000,000	16,000,000	-	64,000,000	8,000,000	17,945,305	14,400,000	23,654,695	-	-	
100441-18QLD-UCO	Youngs Crossing Road, Lawnton	Investment Road	83,250,000	-	50,500,000	32,750,000	3,000,000	3,000,000	25,000,000	1,750,000	-	-	Project led by relevant local council. Australian Government contribution is fixed.
Unallocated													
125212-23QLD-NP	Unallocated Road QLD	Investment Road	250,000,000	-	-	250,000,000	-	62,500,000	62,500,000	62,500,000	62,500,000	-	
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	41,471,110	19,586,854	436,842	21,447,414	17,563,579	3,883,835	-	-	-	-	The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Road Corridors													
	Bruce Highway Central	Investment Road	1,956,932,833	388,907,500	-	1,568,025,333	547,464,621	95,486,562	212,901,699	110,287,151	132,606,170	469,279,130	
	Bruce Highway North	Investment Road	2,120,855,834	423,370,100	-	1,697,485,734	1,126,990,239	148,695,443	30,198,387	42,289,791	203,552,749	145,759,125	
	Bruce Highway Safety Package	Investment Road	1,647,606,367	294,469,274	-	1,353,137,093	920,268,136	102,600,063	137,586,214	105,121,257	44,274,525	43,286,898	
	Bruce Highway South	Investment Road	6,964,425,937	1,350,458,121	-	5,613,967,816	2,150,789,343	386,536,976	241,898,782	420,595,676	767,030,308	1,647,116,731	
	Central West	Investment Road	562,094,844	110,256,844	-	451,838,000	132,132,497	23,666,039	108,636,352	89,707,866	45,844,759	51,850,487	
	Cunningham Highway	Investment Road	184,600,000	14,600,000	-	170,000,000	24,693,782	2,529,113	14,191,200	11,052,082	32,563,200	84,970,623	
	Gore Highway	Investment Road	98,880,000	12,688,000	-	86,192,000	19,264,000	28,339,200	-	-	10,512,000	28,076,800	
	M1 Pacific Motorway	Investment Road	2,876,400,000	1,200,100,000	-	1,676,300,000	1,121,309,625	226,655,193	246,354,706	26,481,438	-	55,499,038	
	Outback Way - QLD	Investment Road	146,018,838	-	-	146,018,838	-	-	22,176,000	22,500,000	22,500,000	78,842,838	
	Warrego Highway	Investment Road	468,513,838	1,000,000	-	467,513,838	3,380,000	558,000	51,081,982	2,614,290	48,806,527	361,073,039	
Black Spot Projects													
	Program of Works for QLD							26,462,586	26,462,586	28,498,170	28,498,170	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled. Allocations for the next program life (commencing 1 July 2024) will be determined through the 2024-25 Budget alongside eligibility criteria review.
Bridges Renewal Program													
	Program of Works for QLD							16,001,803	-	-	-	-	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for QLD							14,023,551	-	-	-	-	Allocations under this program are a combination of committed projects and notional allocations based on population.
Safer Local Roads and Infrastructure Program													
	Program of Works for QLD							-	48,336,869	48,336,869	47,469,284	-	Funding from 2024-25 is notional, noting guidelines for the new program have not been developed, and will be reviewed as part of future budget rounds.
Roads to Recovery													
	Program of Works for QLD							109,541,697	132,209,979	162,719,954	193,229,928	1,220,399,514	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations are not yet determined for the next Roads to Recovery program life which commences on 1 July 2024. State allocations beyond 2023-24 are based on the Roads to Recovery List 2019. These allocation are indicative and subject to change.
Remote Roads Upgrade Pilot Program													
	Program of Works for QLD	Investment Road	77,823,412	2,071,083	13,493,930	62,258,399	-	35,561,543	26,696,856	-	-	-	
Regional Level Crossing													
	Regional Level Crossing Upgrade Fund – QLD	Investment Road	100,000,000	50,000,000	-	50,000,000	-	10,000,000	13,500,000	13,500,000	13,000,000	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
	Road Safety Program - Qld (Regional)	Investment Road	616,433,740	123,286,748	-	493,146,992	479,335,855	13,811,137	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.

Queensland

National Partnership Agreement (NPA) on Land Transport Infrastructure: 2023-24 MYEFO Schedule

The conditions applying to projects under this Schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	Project-specific Conditions
111402-20QLD-NP	Road Safety Program - Qld (Urban)	Investment Road	56,480,088	28,240,044	-	28,240,044	27,681,669	558,375	-	-	-	-	-
113793-20QLD-NP	Road Safety Program additional funding - QLD	Investment Road	255,769,000	-	-	255,769,000	-	127,884,500	127,884,500	-	-	-	-
National Network Maintenance													
100860-18QLD-NP	2019-20 to 2023-24 National Network Maintenance (QLD)	Investment Road	679,316,712	-	-	679,316,712	354,022,396	81,323,579	81,323,579	81,323,579	81,323,579	81,323,579	-
Major Project Business Case Fund													
111245-20QLD-MRL	Business Case for Brisbane Inland Rail Intermodal Terminal	Major Project Business Case Fund (Rail)	10,000,000	-	-	10,000,000	7,428,914	539,779	2,031,307	-	-	-	-
116551-21QLD-MRL	Business case for Toowoomba to Gladstone Inland Rail connection	Major Project Business Case Fund (Rail)	10,000,000	-	-	10,000,000	200,000	5,300,000	4,500,000	-	-	-	-
100514-18QLD-MRD	Centenary Motorway Upgrade	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	461,385	5,338,615	4,200,000	-	-	-	-
100513-18QLD-MRD	North Brisbane Bruce Highway Western Alternative	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	4,405,843	-	394,157	2,200,000	3,000,000	-	-
104938-19QLD-MRL	Port of Brisbane Further Planning	Major Project Business Case Fund (Rail)	20,000,000	-	-	20,000,000	4,000,000	1,420,102	6,379,898	8,200,000	-	-	-
104940-19QLD-MRL	Salisbury to Beaudesert rail business case	Major Project Business Case Fund (Rail)	20,000,000	10,000,000	-	10,000,000	1,200,000	673,745	3,326,255	4,800,000	-	-	-
122018-22QLD-MRD	Southern Gateway Strategic Corridor Planning	Major Project Business Case Fund (Road)	1,000,000	400,000	200,000	400,000	-	-	300,000	100,000	-	-	-
100671-18QLD-MRD	Southern Sunshine Coast Roads Improvement Study	Major Project Business Case Fund (Road)	5,000,000	-	-	5,000,000	2,463,568	2,536,432	-	-	-	-	-
097134-17QLD-NRP	Toowoomba to Brisbane Passenger Rail Business Case	Major Project Business Case Fund (Rail)	15,000,000	-	-	15,000,000	2,500,000	-	4,949,024	7,550,976	-	-	-
Completed Projects													
	Various	Various	4,408,063,547	890,290,708	133,654,183	2,921,118,656	2,722,909,552	66,368,508	10,946,142	8,542,851	102,375,694	9,975,909	-
Total Australian Government Funding for Queensland								2,423,733,214	2,802,707,351	2,699,653,731	3,329,336,993	10,405,610,606	