

South East Queensland City Deal

FEDERATION FUNDING AGREEMENT – INFRASTRUCTURE

Table 1: Formalities and operation of schedule																																																							
Parties	Commonwealth Queensland																																																						
Duration	This Schedule is expected to expire on 30 June 2029, or on completion of the projects, including final performance reporting and processing of final payments against milestones.																																																						
Purpose	This Schedule will support the delivery of projects agreed between parties in South East Queensland.																																																						
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Queensland of \$392.66 million in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2023-24</th> <th>2024-25</th> <th>2025-26</th> <th>2026-27</th> <th>2027-28</th> <th>2028-29</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>285.30</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>1038.56</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>55.55</td> <td>158.16</td> <td>73.20</td> <td>103.75</td> <td>1.00</td> <td>1.00</td> <td>392.66</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>229.75</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>645.90</td> </tr> <tr> <td>QLD Govt.</td> <td>4.50</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>296.55</td> </tr> <tr> <td>Other (local government and industry) - indicative</td> <td>225.25</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>TBC</td> <td>349.35</td> </tr> </tbody> </table> <p>Note: An additional \$175.108 million in Australian Government funding and \$172.799 in Queensland Government funding under the SEQ City Deal is being provided for projects through the National Partnership Agreement on Land Transport Infrastructure Projects, for:</p> <ul style="list-style-type: none"> - Brisbane Metro – Woolloongabba Station - Brisbane Metro – South Bank Transport Study - Ipswich to Springfield Public Transport Corridor Options Analysis (following the options analysis, a jointly funded detailed business case will be considered) - Southern gateway Strategic Corridor Planning - Brisbane Valley Highway Safety Upgrades <p>The Queensland Government is investing \$150.5 million separately in the Green Urban Infrastructure, Regional Waste Management Strategy, Growth Area Compact and Wellcamp Entertainment Precinct under the Deal.</p>							Table 1 (\$ million)	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total	Estimated total budget	285.30	TBC	TBC	TBC	TBC	TBC	1038.56	<i>Less estimated National Partnership Payments</i>	55.55	158.16	73.20	103.75	1.00	1.00	392.66	Balance of non-Commonwealth contributions	229.75	TBC	TBC	TBC	TBC	TBC	645.90	QLD Govt.	4.50	TBC	TBC	TBC	TBC	TBC	296.55	Other (local government and industry) - indicative	225.25	TBC	TBC	TBC	TBC	TBC	349.35
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Additional terms	<ol style="list-style-type: none"> 1. First Nations participation targets <ol style="list-style-type: none"> 1.1 The Queensland Government will be responsible for working to meet Indigenous economic participation objectives in the SEQ City Deal including a minimum target of 3 per cent Aboriginal employment, and a minimum of 3 per cent of contract value for Indigenous businesses and suppliers. 2. Business cases and Project Plans <ol style="list-style-type: none"> 2.1 Business cases and Project Plans will need to provide as a minimum the details of: <ol style="list-style-type: none"> (a) project management arrangements, including an implementation schedule for the delivery of the project and costs associated with each element of the schedule; (b) risk management for both project delivery and for any potential operational risks; (c) governance arrangements including management of any approvals or regulatory requirements; (d) stakeholder engagement; (e) expected employment opportunities generated as a result of the project; (f) proposals on how the project will meet the City Deal's Indigenous supplier-use target of at least 3 per cent and Indigenous employer target of at least 3 per cent for capital projects; and (g) any other information relevant to enable Commonwealth to consider the business case or project plan. 3. Project Funds <ol style="list-style-type: none"> 3.1 Where an output in table 2 has a performance milestone that requires submission and acceptance of a project plan, that performance milestone must be achieved before any further milestones can be claimed. 3.2 Further to clause 31 of the <u>FFA – Infrastructure</u>: <ol style="list-style-type: none"> (a) where a decision is made to discontinue or alter a commitment or project, reallocation of remaining surplus funds for that commitment or project can be endorsed by agreement of the Parties to this Schedule. 4. Reports <ol style="list-style-type: none"> 4.1 Every six months the Queensland Government will provide the Australian Government with a performance report providing a description of the actual performance in the period against project milestones listed in Table 2.
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	<p>4.2 The Queensland Government will monitor and provide Deal performance reports on:</p> <ul style="list-style-type: none">(a) meeting the 3 per cent Aboriginal employment and a minimum of 3 per cent of contract value for Indigenous businesses and suppliers;(b) general employment outcomes; and(c) benefits realised, where applicable.
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Output*	Performance milestones	Report due	Payment
1. SEQ Innovation Economy Fund	Successful projects announced by Australian Government and Queensland Government	March 2025	\$10.0m
	Project progress report #1 submitted to and accepted by the Australian Government	May 2025	\$20.0m
	Project progress report #2 submitted to and accepted by the Australian Government	July 2026	\$10.0m
	Project progress report #3 submitted to and accepted by the Australian Government	November 2026	\$8.0m
	Project completion report submitted by Queensland Government and accepted by Australian Government	May 2027	\$2.0m
2. Smart Region Digital Plan	Completion of community and industry engagement of scoping work	Complete (paid)	\$0.15m
	Delivery of Smart Region Digital Plan and announced by Australian Government and Queensland Government	February 2025	\$0.10m
3. Local Digital Priority Projects	Successful projects announced by Australian Government and Queensland Government	May 2025	\$10.0m
	Project progress report #1 submitted to and accepted by the Australian Government	February 2026	\$10.0m
	Project progress report #2 submitted to and accepted by the Australian Government	November 2026	\$10.0m
	Project completion report submitted by Queensland Government and accepted by Australian Government	March 2027	\$10.0m
4. SEQ Rail Corridor Digital Connectivity	Project plan submitted by Queensland Government and accepted by Australian Government	September 2024	\$2.5m
	Project progress report #1 submitted to and accepted by the Australian Government	November 2024	\$1.5m
	Project progress report #2 submitted to and accepted by the Australian Government	November 2025	\$6.0m
	Project progress report #3 submitted to and accepted by the Australian Government	November 2026	\$7.0m
	Project completion report submitted by Queensland Government and accepted by Australian Government	April 2027	\$3.0m
6. Kangaroo Point Green Bridge	Completion of first bridge span and inclusion of Australian Government branding on hoarding and project signs	Complete (paid)	\$11.6m
	Completion of main mast installation	Complete (paid)	\$40.0m
	Construction completed and project completion report accepted by the Australian Government	December 2024	\$11.6m

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9. Loganlea-Meadowbrook Infrastructure	Scoping of initiatives and projects agreed by Australian and Queensland Governments	Complete (paid)	\$2.0m
	Relevant Project Plans submitted by Queensland and approved by the Australian Government; and inclusion of Australian Government branding on hoarding and project signs.	September 2024	\$3.0m
	Project progress report #1 submitted to and accepted by the Australian Government	November 2024	\$10.0m
	Project progress report #2 submitted to and accepted by the Australian Government	May 2025	\$3.4m
	Project completion report submitted by Queensland Government and accepted by Australian Government	June 2027	\$0.0m
10. Dunwich Ferry Terminal Upgrade	Preliminary project plan submitted by Queensland Government and accepted by Australian Government	September 2024	\$1.0m
	Project plan submitted by Queensland Government and accepted by Australian Government	December 2024	\$2.0m
	Project progress report #1 submitted to and accepted by the Australian Government	May 2025	\$2.0m
	Project progress report #2 submitted to and accepted by the Australian Government	May 2026	\$5.0m
	Project completion report submitted by Queensland Government and accepted by Australian Government	June 2028	\$0.0m
11. Road Safety Mapping	Project completion report submitted by Queensland Government and accepted by Australian Government	April 2025	\$0.11m
15. SEQ Liveability Fund	Successful projects announced by Australian Government and Queensland Government	July 2024	\$20.0m
	Project progress report #1 submitted to and accepted by the Australian Government	November 2024	\$15.0m
	Project progress report #2 submitted to and accepted by the Australian Government	November 2025	\$25.0m
	Project progress report #3 submitted to and accepted by the Australian Government	November 2026	\$25.0m
	Project progress report #4 submitted to and accepted by the Australian Government	February 2027	\$10.0m
	Project completion report submitted by Queensland Government and accepted by Australian Government	May 2027	\$5.0m
16. Resource Recovery Infrastructure	Materials Recovery Facility: Project plan submitted by Queensland Government and accepted by Australian Government	August 2024	\$7.0m
	Materials Recovery Facility: Project progress report submitted to and accepted by the Australian Government	July 2025	\$8.0m

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	Materials Recovery Facility: Project completion report submitted by Queensland Government and accepted by Australian Government	April 2027	\$2.0m
	Organics Processing: Project plan submitted by Queensland Government and accepted by Australian Government	May 2025	\$4.3m
	Organics Processing: Project progress report submitted to and accepted by Australian Government.	May 2026	\$7.7m
	Organics Processing: Project completion report submitted by Queensland Government and accepted by Australian Government	April 2027	\$6.0m
18. Resilient Rivers Initiative	Project plan submitted by Queensland Government and accepted by Australian Government	September 2024	\$0.5m
	Project progress report #1 submitted to and accepted by the Australian Government	October 2024	\$2.0m
	Project progress report #2 submitted to and accepted by the Australian Government	April 2025	\$2.0m
	Project progress report #3 submitted to and accepted by the Australian Government	April 2026	\$2.5m
	Project completion report submitted by Queensland Government and accepted by Australian Government	April 2027	\$3.0m
20. Public Art Initiatives	Successful projects announced by Australian Government and Queensland Government	November 2024	\$5.0m
	Project progress report submitted to and accepted by the Australian Government	February 2025	\$2.5m
	Project completion report submitted by Queensland Government and accepted by Australian Government	May 2025	\$2.5m
21. Blue Heart Sunshine Coast	Project Plan submitted by Queensland Government and accepted by Australian Government	September 2024	\$2.0m
	Project progress report submitted to and accepted by the Australian Government	February 2025	\$2.0m
	Project completion report submitted by Queensland Government and accepted by Australian Government	May 2025	\$1.0m
22. First Nations Cultural Centre Detailed Business Case	Project outline submitted by Queensland Government and approved by Australian Government, and consultation with First Nations peoples has commenced	Complete (paid)	\$0.3m
	Delivery of detailed business case accepted by Australian Government	September 2024	\$0.7m
23. Strategic Approach under the EPBC Act	Project plan submitted by Queensland Government and accepted by Australian Government	April 2025	\$1.0m
	Project progress report #1 submitted to and accepted by the Australian Government	April 2026	\$1.0m
	Project progress report #2 submitted to and accepted by the Australian Government	April 2027	\$1.0m

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	Project progress report #3 submitted to and accepted by the Australian Government	April 2028	\$1.0m
	Project completion report submitted by Queensland Government and accepted by Australian Government	April 2029	\$1.0m
24. Water Initiatives in the Lockyer Valley	Plan and forward program submitted by Queensland Government and approved by the Australian Government	Complete (paid)	\$1.0m
	Project progress report submitted to and accepted by the Australian Government	November 2024	\$8.0m
	Project completion report submitted by Queensland Government and accepted by Australian Government	May 2025	\$1.0m
25. Bromelton State Development Area Business Case	Project plan submitted by Queensland Government and accepted by Australian Government	April 2025	\$0.75m
	Project progress report submitted to and accepted by the Australian Government	April 2026	\$0.5m
	Final Business Case submitted by Queensland Government and accepted by Australian Government	May 2027	\$0.75m
26. Toowoomba Railway Parklands	Project scope and governance accepted by the Australian Government and commencement of preliminary investigation studies and business case	December 2024	\$2.0m
	Project progress report #1 submitted to and accepted by the Australian Government	August 2025	\$3.0m
	Project progress report #2 submitted to and accepted by the Australian Government	April 2026	\$4.0m
	Project completion report submitted by Queensland Government and accepted by Australian Government	May 2027	\$1.0m
27. Planning for Future Region-Shaping Infrastructure	Planning for Future Region-Shaping Infrastructure: Project plan submitted by Queensland Government and accepted by Australian Government	Complete (paid)	\$0.5m
	Planning for Future Region-Shaping Infrastructure: Engagement of project lead consultant	October 2024	\$1.2m
	Planning for Future Region-Shaping Infrastructure: Project completion report submitted by Queensland Government and accepted by Australian Government	November 2025	\$0.3m
	Regional Freight Movement Study: Project plan submitted by Queensland Government and accepted by Australian Government	May 2025	\$0.5m
	Regional Freight Movement Study: Project completion report submitted by Queensland Government and accepted by Australian Government	May 2026	\$0.2m

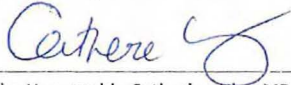
*(commitment number reflected in the SEQ City Deal Implementation Plan)

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The Parties have confirmed their commitment to this schedule as follows:

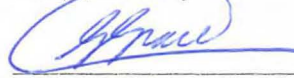
Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Catherine King MP
Minister for Infrastructure, Transport, Regional
Development and Local Government

12 September 2024

Signed for and on behalf of the
State of Queensland by



The Honourable Grace Grace MP
Minister for State Development and Infrastructure;
Minister for Industrial Relations; Minister for Racing

23/09/2024

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