

Victoria

National Partnership Agreement (NPA) on Land Transport Infrastructure: 2023-24 MYEFO Schedule

The conditions applying to projects under this Schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	Project-specific Conditions	
<b>Planning Projects</b>														
067306-16VIC-NP	Canterbury Road - Bayswater North to Montrose Upgrade	Off-Network - Road - States	20,000,000	-	-	20,000,000	20,000,000	-	-	-	-	-	-	
051713-13VIC-NP	East West Link – Western Section (Stage 2)	Investment Road	-	-	-	-	13,006,608	13,006,608	-	-	-	-	-	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
121001-22VIC-NP	Fishermans Bend Transport Link Feasibility Study	Investment Road	15,000,000	12,000,000	-	3,000,000	-	500,000	2,500,000	-	-	-	-	
113801-20VIC-NP	Melbourne Intermodal Terminal – Planning and Development	Investment Rail	123,600,000	61,800,000	-	61,800,000	-	20,000,000	21,800,000	20,000,000	-	-	-	TBC
117374-21VIC-NP	Next Generation Rapid Transport for Melbourne's Southeast	Investment Rail	6,000,000	-	-	6,000,000	-	2,000,000	4,000,000	-	-	-	-	
113717-20VIC-NP	Outer Metropolitan Ring / E6 Corridor – Detailed Business Case	Investment Road	20,000,000	10,000,000	-	10,000,000	-	4,500,000	5,000,000	500,000	-	-	-	TBC
110532-20VIC-NP	Princes Highway East - Lakes Entrance East - Princes Highway Safety Upgrades	Investment Road	5,000,000	1,000,000	-	4,000,000	-	1,400,000	2,000,000	400,000	200,000	-	-	
111384-20VIC-RSN	Toowoomba to Seymour - Victoria - Project Scoping and Development	Investment Road	3,000,000	-	-	3,000,000	2,400,000	600,000	-	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
121002-22VIC-NP	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	Investment Road	20,000,000	10,000,000	-	10,000,000	-	10,000,000	-	-	-	-	-	
110484-20VIC-NP	Western Rail Plan - Further Planning	Investment Rail	130,000,000	100,000,000	-	30,000,000	-	30,000,000	-	-	-	-	-	
121003-22VIC-NP	Wollert Rail Feasibility Study	Investment Rail	500,000	250,000	-	250,000	-	200,000	50,000	-	-	-	-	
<b>Funding Reserved for Project Construction</b>														
125202-23VIC-NP	Construction funding-Canterbury Road Upgrade	Investment Road	TBD	TBD	-	42,831,000	-	-	-	-	-	-	42,831,000	
<b>Construction Projects</b>														
051342-13VIC-OFF	Ballarat Intermodal Freight Hub	Investment Rail	9,100,000	-	-	9,100,000	944,000	7,500,000	656,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
111355-20VIC-RSI	Ballarat to Quyen - Scoping and Development	Investment Road	1,909,000	-	-	1,909,000	1,159,000	750,000	-	-	-	-	-	
100456-18VIC-UCO	Ballarto Road, Snye	Investment Road	36,500,000	6,500,000	-	30,000,000	10,050,000	15,000,000	4,000,000	950,000	-	-	-	
120998-22VIC-NP	Barwon Heads Road Upgrade - Stage 2	Investment Road	250,000,000	125,000,000	-	125,000,000	-	6,500,000	43,000,000	60,000,000	15,500,000	-	-	
095761-17VIC-OFF	Bendigo/Echuca Rail Line Upgrade	Investment Rail	186,200,000	17,500,000	-	168,700,000	103,894,200	59,805,800	-	5,000,000	-	-	-	
101136-18VIC-RSI	Bonang Road Upgrade, Bonang	Investment Road	9,000,000	-	-	9,000,000	6,300,000	2,000,000	700,000	-	-	-	-	
117933-21VIC-NP	Cameron's Lane Interchange	Investment Road	300,000,000	150,000,000	-	150,000,000	-	6,000,000	3,000,000	61,000,000	70,000,000	10,000,000	-	This project will include the delivery of the Camerons Lane Interchange to ensure a direct and efficient connection from the Hume Freeway to Beveridge and the future Beveridge Interstate Freight Terminal, as well as reducing congestion and supporting connectivity for the local community.
100912-18VIC-UCO	Canterbury Road Upgrade	Investment Road	4,759,000	-	-	4,759,000	-	2,759,000	2,000,000	-	-	-	-	
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade	Investment Road	6,000,000	-	-	6,000,000	840,000	4,660,000	500,000	-	-	-	-	This project is funded through interest earned on the East-West Link pre-payment.
113711-20VIC-NP	Clyde Road Upgrade	Investment Road	250,000,000	-	-	250,000,000	17,326,000	80,000,000	92,185,000	51,989,000	8,500,000	-	-	
100933-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Frankston	Investment Road	87,000,000	43,500,000	-	43,500,000	15,948,693	20,000,000	7,551,307	-	-	-	-	
100953-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Pakenham and Pakenham East	Investment Road	30,000,000	15,000,000	-	15,000,000	6,614,345	5,000,000	3,385,655	-	-	-	-	
100957-18VIC-UCO	Commuter Car Park Upgrades - Northern Lines	Investment Road	140,000,000	70,000,000	-	70,000,000	44,670,000	24,948,000	382,000	-	-	-	-	
100463-18VIC-UCO	Commuter Car Park Upgrades - Ringwood	Investment Road	29,700,000	-	-	29,700,000	20,790,000	-	8,910,000	-	-	-	-	
106679-19VIC-NP	Corio-Waurn Ponds Road, Geelong, Separation Street Bridge Improvements	Investment Road	4,200,000	800,000	-	3,400,000	2,900,000	500,000	-	-	-	-	-	
113705-20VIC-NP	Dairy Supply Chain Road Upgrades	Investment Road	34,900,000	17,400,000	-	17,500,000	-	8,505,000	8,995,000	-	-	-	-	
111353-20VIC-RSI	Echuca to Robinvale - Project Scoping	Investment Road	2,500,000	-	-	2,500,000	1,500,000	1,000,000	-	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	Investment Road	6,932,000	-	1,932,000	5,000,000	3,500,000	1,500,000	-	-	-	-	-	
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	Investment Road	5,000,000	-	-	5,000,000	3,500,000	-	1,500,000	-	-	-	-	
100584-18VIC-NP	Forest Drive and Nepean Highway Intersection Upgrade	Investment Road	10,000,000	-	-	10,000,000	490,000	8,600,000	910,000	-	-	-	-	
091567-16VIC-OFF	Geelong Rail Line Upgrade	Investment Rail	10,000,000	-	-	10,000,000	9,575,700	424,300	-	-	-	-	-	
106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade	Investment Road	5,000,000	2,500,000	-	2,500,000	1,700,000	-	800,000	-	-	-	-	
121004-22VIC-NP	Gippsland Logistics Precinct Stage 2 (RGF)	Investment Road	20,000,000	10,000,000	-	10,000,000	-	2,000,000	4,000,000	4,000,000	-	-	-	
091568-16VIC-OFF	Gippsland Rail Line Upgrade	Investment Rail	532,800,000	85,100,000	-	447,700,000	412,522,000	21,939,714	12,874,626	290,928	72,732	-	-	
106685-19VIC-NP	Glenelg Highway and Eurambeen-Streamtham Road Intersection Upgrade	Investment Road	3,000,000	600,000	-	2,400,000	2,100,000	300,000	-	-	-	-	-	
113806-20VIC-NP	Green Triangle - Bridge Upgrades	Investment Road	9,430,400	-	-	9,430,400	-	5,000,000	2,630,400	1,800,000	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	Project-specific Conditions
111360-20VIC-RSI	Green Triangle – Scoping and Development	Investment Road	408,000	-	-	408,000	300,000	108,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove	Investment Road	5,000,000	-	-	5,000,000	3,600,000	800,000	600,000	-	-	-	
110527-20VIC-NP	Hall Road Upgrade	Investment Road	282,504,000	141,252,000	-	141,252,000	82,350,000	48,902,000	10,000,000	-	-	-	
100910-18VIC-UCO	Henderson Road Upgrades	Investment Road	14,260,000	-	-	14,260,000	3,460,000	3,000,000	4,070,000	3,730,000	-	-	
100465-18VIC-UCI	Hume Freeway - Watson Street to the M80 Ring Road	Investment Road	50,000,000	-	-	50,000,000	1,640,000	7,400,000	23,000,000	17,960,000	-	-	
120999-22VIC-NP	Isan Road Overpass	Investment Road	114,000,000	57,000,000	-	57,000,000	5,000,000	35,000,000	17,000,000	-	-	-	
117451-21VIC-UCO	Kananook Car Park	Investment Road	22,000,000	-	-	22,000,000	1,023,951	9,178,438	1,185,626	6,576,033	35,952	4,000,000	
051622-13VIC-NP	M80 Ring Road Upgrade	Investment Road	1,000,000,000	500,000,000	-	500,000,000	476,272,000	-	23,728,000	-	-	-	
121024-22VIC-NP	Macedon and Mitchell Shire Roads	Investment Road	11,300,000	-	300,000	11,300,000	-	5,000,000	2,500,000	3,500,000	-	-	
113709-20VIC-NP	Mallacoota-Genoa Road Upgrade	Investment Road	10,000,000	-	-	10,000,000	500,000	2,500,000	5,000,000	2,000,000	-	-	
100466-18VIC-UCO	Maroonah Highway, Coldstream	Investment Road	20,000,000	-	-	20,000,000	1,580,000	1,260,000	12,170,000	4,990,000	-	-	
097140-17VIC-OFF	Melbourne Airport Rail Link	Investment Rail	10,000,000,000	5,000,000,000	-	5,000,000,000	70,680,000	-	-	681,241,590	600,000,000	3,648,078,410	50:50 with Victorian Government
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes	Investment Road	12,481,000	-	-	12,481,000	-	10,481,000	2,000,000	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
111340-20VIC-RSN	Melbourne to Mildura - Project Development and Preconstruction	Investment Road	4,360,000	-	-	4,360,000	2,660,000	1,000,000	700,000	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
117919-21VIC-NP	Mickleham Road Upgrade	Investment Road	228,230,000	118,690,000	-	109,540,000	-	75,724,000	32,862,000	954,000	-	-	
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade	Investment Road	6,500,000	1,300,000	-	5,200,000	4,500,000	700,000	-	-	-	-	
100597-18VIC-NP	Murradoc Road Upgrade	Investment Road	5,000,000	-	-	5,000,000	4,700,000	-	300,000	-	-	-	
062821-15VIC-NP	Murray Basin Freight Rail Project (Network)	Investment Rail	240,000,000	120,000,000	-	120,000,000	120,000,000	-	-	-	-	-	
062823-15VIC-OFF	Murray Basin Freight Rail Project (Off-Network)	Investment Rail	466,450,000	131,750,000	-	334,700,000	250,400,000	50,713,584	33,079,793	506,623	-	-	
097114-17VIC-NP	North East Link	Investment Road	15,800,000,000	-	-	1,750,000,000	462,000,000	-	200,000,000	600,000,000	480,000,000	8,000,000	The Australian Government's contribution is capped at \$1.75 billion.
110492-20VIC-NP	Northern Rail Plan	Investment Rail	15,000,000	7,500,000	-	7,500,000	3,450,000	1,000,000	3,050,000	-	-	-	
117921-21VIC-NP	Outer Metropolitan Ring Rail South	Investment Rail	1,840,000,000	920,000,000	-	920,000,000	-	-	-	-	20,000,000	900,000,000	This project involves the delivery of the south portion of the OMR rail connection.
113715-20VIC-NP	Pakenham Roads Upgrade	Investment Road	391,500,000	-	-	391,500,000	48,600,000	141,000,000	172,000,000	27,000,000	2,900,000	-	
106683-19VIC-NP	Pedestrian and Safer Schools - Regional	Investment Road	6,240,000	1,250,000	-	4,990,000	4,500,000	-	-	-	-	-	
100468-18VIC-UCO	Plymouth Road Improvements	Investment Road	4,400,000	-	-	4,400,000	4,050,000	350,000	-	-	-	-	
051616-13VIC-NP	Port Rail Shuttle	Investment Rail	140,000,000	20,000,000	82,000,000	38,000,000	28,350,000	9,000,000	650,000	-	-	-	
110471-20VIC-NP	Princes Highway East - Bullock Island - Bridge and associated works	Investment Road	6,000,000	-	1,000,000	5,000,000	4,000,000	1,000,000	-	-	-	-	
097115-17VIC-NP	Princes Highway East - Complete the Duplication between Traralgon and Sale	Investment Road	253,300,000	50,700,000	-	202,600,000	194,600,000	8,000,000	-	-	-	-	
111939-20VIC-NP	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance	Investment Road	1,440,000	-	240,000	1,200,000	-	1,200,000	-	-	-	-	
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	Investment Road	31,050,000	-	9,500,000	21,550,000	17,650,000	3,900,000	-	-	-	-	
113250-20VIC-NP	Princes Highway West - Blue Church Intersection Upgrade	Investment Road	15,000,000	3,000,000	-	12,000,000	-	1,470,000	7,060,000	1,470,000	2,000,000	-	
111383-20VIC-RSN	Safety Barriers between Seymour and Shepparton	Investment Road	35,000,000	7,000,000	-	28,000,000	23,916,000	4,084,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Cardinia Shire Council	Investment Road	41,000,000	-	-	41,000,000	41,000,000	-	-	-	-	-	
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Yarra Ranges Council	Investment Road	47,656,000	-	-	47,656,000	47,656,000	-	-	-	-	-	
091562-16VIC-OFF	Shepparton Rail Line Upgrade	Investment Rail	10,000,000	1,000,000	-	9,000,000	900,000	-	8,100,000	-	-	-	
110536-20VIC-NP	Shepparton Rail Line Upgrade – Stage 3	Investment Rail	400,000,000	80,000,000	-	320,000,000	120,000,000	125,662,577	72,225,891	2,111,532	-	-	
097121-17VIC-NP	South Geelong to Waurn Ponds Duplication	Investment Rail	893,000,000	143,000,000	-	750,000,000	356,000,000	319,000,000	70,000,000	-	5,000,000	-	
121000-22VIC-NP	Suburban Rail Loop East	Investment Rail	-	11,800,000,000	-	2,200,000,000	-	-	-	400,000,000	1,000,000,000	800,000,000	The project will be administered under the terms and conditions of the National Partnership Agreement on Land Transport Infrastructure Projects and the associated Notes on Administration.
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	Investment Road	2,268,800,000	-	-	1,140,100,000	850,000,000	240,100,000	50,000,000	-	-	-	The Australian Government's contribution is capped at \$1.14 billion.
106691-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements	Investment Road	3,770,000	1,885,000	-	1,885,000	1,500,000	385,000	-	-	-	-	
106675-19VIC-NP	Thompson Road, North Geelong	Investment Road	4,600,000	900,000	-	3,700,000	3,200,000	-	500,000	-	-	-	
100591-18VIC-NP	Urrisig Road and Neapean Highway Intersection Upgrade	Investment Road	10,500,000	-	-	10,500,000	500,000	7,000,000	3,000,000	-	-	-	
106676-19VIC-NP	Various Rural Intersection Safety Upgrades	Investment Road	20,000,000	4,000,000	-	16,000,000	13,600,000	2,400,000	-	-	-	-	
110538-20VIC-NP	Warrnambool Rail Line Upgrade – Stage 2	Investment Road	260,000,000	52,000,000	-	208,000,000	77,500,000	104,339,943	26,160,057	-	-	-	
106693-19VIC-NP	Wendouree Station - Local Traffic Calming	Investment Road	1,300,000	300,000	-	1,000,000	900,000	100,000	-	-	-	-	
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ballarat bound)	Investment Road	13,500,000	2,700,000	-	10,800,000	-	9,180,000	1,620,000	-	-	-	
067333-16VIC-NP	Western Highway - Ararat Bypass Preconstruction	Investment Road	50,000,000	25,000,000	-	25,000,000	25,000,000	-	-	-	-	-	
067334-16VIC-NP	Western Highway - Beaufort Bypass Preconstruction	Investment Road	50,000,000	25,000,000	-	25,000,000	25,000,000	-	-	-	-	-	
100623-18VIC-NP	Yarra Boulevard Upgrade	Investment Road	7,000,000	-	-	7,000,000	4,360,000	640,000	2,000,000	-	-	-	
Unallocated													
125200-23VIC-NP	Unallocated Road VIC	Investment Road	730,023,950	-	-	730,023,950	-	-	-	-	-	730,023,950	
125201-23VIC-NP	Unallocated Rail VIC	Investment Rail	2,144,950,000	-	-	2,144,950,000	-	-	-	-	-	2,144,950,000	

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	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	247,040,000	110,875,000	-	147,415,000	15,890,000	70,275,000	50,000,000	-	-	11,250,000	The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.
													A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
EWL Interest	East West Link Interest		67,583,412	-	-	67,583,412	3,170,000	-	3,020,000	61,393,412	-	-	
EWL Interest - unallocated	East West Link Interest - unallocated		61,393,412	-	-	61,393,412	-	-	-	61,393,412	-	-	
<b>Road Corridors</b>													
	Princes Highway - Vic.	Investment Road	262,339,597	-	-	262,339,597	35,473,457	44,549,770	22,952,300	1,604,700	64,568,556	93,190,814	
<b>Black Spot Projects</b>	Western Highway	Investment Road	1,341,794,728	359,443,864	-	982,350,864	437,471,000	185,048,878	83,160,000	135,108,000	87,075,000	54,487,986	
	Program of Works for Vic.							33,401,915	33,401,915	35,971,293	35,971,293	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled. Allocations and eligibility criteria for the next program life (commencing 1 July 2024) will be determined through the 2024-25 Budget.
<b>Bridges Renewal Program</b>								4,455,035	-	-	-	-	Allocations under this program are a combination of committed projects and notional allocations based on population.
<b>Heavy Vehicle Safety and Productivity Program</b>	Program of Works for Vic.							15,242,477	-	-	-	-	Allocations under this program are a combination of committed projects and notional allocations based on population.
<b>Safer Local Roads and Infrastructure Program</b>													
	Program of Works for Vic.							-	27,144,382	27,144,382	26,657,175	-	Funding from 2024-25 is notional, noting guidelines for the new program have not been developed, and will be reviewed as part of future budget rounds.
<b>Roads to Recovery</b>													
	Program of Works for Vic.							124,617,563	132,245,265	162,763,383	193,281,500	1,220,725,210	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations are not yet determined for the next Roads to Recovery program life which commences on 1 July 2024. State allocations beyond 2023-24 are based on the Roads to Recovery List 2019. These allocations are indicative and subject to change.
<b>Remote Roads Upgrade Pilot Program</b>													
<b>Road Safety Program</b>	Program of Works for Vic.		26,304,689	-	5,260,942	21,043,747	2,235,698	9,272,747	9,535,302	-	-	-	
110568-20VIC-NP	Road Safety Program - Vic (Regional)	Investment Road	363,276,217	72,655,243	-	290,620,974	245,772,482	44,848,492	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111405-20VIC-NP	Road Safety Program - Vic (Urban)	Investment Road	95,021,132	47,510,566	-	47,510,566	29,499,678	18,010,888	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113795-20VIC-NP	Road Safety Program additional funding - VIC	Investment Road	187,449,610	-	-	187,449,610	-	93,724,805	93,724,805	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
<b>Regional Level Crossing</b>													
124173-23VIC-LCU	Regional Level Crossing Upgrade Fund - VIC	Regional Level Crossing Upgrade Fund	64,000,000	32,000,000	-	32,000,000	-	2,500,000	7,500,000	11,000,000	11,000,000	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
<b>National Network Maintenance</b>													
100859-18VIC-NP	2019-20 to 2023-24 National Network Maintenance (VIC)	Investment Road	468,528,537	-	-	468,528,537	240,468,553	57,014,996	57,014,996	57,014,996	57,014,996	-	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
<b>Major Project Business Case Fund</b>													
100573-18VIC-MRL	South Geelong to Waurin Ponds - Stage 3 Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	-	4,000,000	-	-	-	-	
<b>Completed Projects</b>													
	Various	Various	4,280,021,719	1,593,073,122	96,689,480	2,590,259,117	2,403,779,112	131,117,988	47,148,000	-	8,214,017	-	
<b>Total Australian Government Funding for Victoria</b>								<b>2,411,034,302</b>	<b>1,578,698,320</b>	<b>2,388,576,460</b>	<b>2,687,991,221</b>	<b>9,667,537,370</b>	