

**Western Australia
National Partnership Agreement (NPA) on Land Transport Infrastructure: 2024-25 Budget Schedule**

The conditions applying to projects under this Schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
100952-18WA-UO	Erindale Road-Red Highway Business Case, Hammersley	Investment Roads	2,500,000	500,000	-	2,000,000	1,550,000	-	-	450,000	-	-	-	-
134105-20WA-NP	Kalgoorlie Rail Realignement – Business Case	Investment Rail	2,500,000	500,000	-	2,000,000	-	1,000,000	-	1,000,000	-	-	-	-
137852-21WA-NP	Loch Highway / Stock Road Grade Separation (Planning and Project Development)	Investment Roads	3,000,000	5,000,000	-	3,000,000	-	-	-	4,300,000	680,000	-	-	-
108586-20WA-UO	Trakless Tram and Road Infrastructure (Scarborough Beach Road) Business Case	Investment Roads	2,000,000	-	-	2,000,000	1,450,000	-	-	550,000	-	-	-	-
Construction Projects														
100451-18WA-UO	Abernethy Road, Kewdale	Investment Roads	10,000,000	5,000,000	-	5,000,000	4,150,000	-	-	850,000	-	-	-	-
100455-18WA-NP	Albany Ring Road	Investment Roads	43,700,000	21,700,000	-	22,000,000	22,760,000	14,000,000	-	2,240,000	-	-	-	-
110501-20WA-NP	Bromeo-Cape Leveque Road Upgrading and Community Access Roads	Investment Roads	4,000,000	4,000,000	-	4,000,000	-	-	-	400,000	-	-	-	-
100872-18WA-NP	Bunbury Outer Ring Road (Stages 2 and 3)	Investment Roads	1,464,730,000	396,765,000	-	1,167,965,000	336,754,400	371,800,000	85,190,000	7,855,600	106,365,000	-	-	-
106523-18WA-NP	Bussell Highway Duplication - Stages 1 and 2	Investment Roads	125,000,000	25,000,000	-	100,000,000	55,660,000	9,300,000	-	15,000,000	17,000,000	-	-	-
117927-21WA-NP	Childow-York Road and Forrest Street Intersection Upgrade	Investment Roads	1,000,000	-	1,000,000	-	-	-	4,880,000	2,640,000	-	-	-	-
108243-20WA-RSI	Duncan Road and Gordon Downs Road Upgrade	Investment Roads	51,000,000	10,200,000	-	40,800,000	29,000,000	-	-	11,000,000	800,000	-	-	-
120092-22WA-NP	Electric Bus Charging Infrastructure	Investment Roads	125,000,000	-	-	125,000,000	-	-	3,200,000	41,800,000	-	-	-	-
113654-20WA-UO	Flynn Drive Upgrade, Neerabup	Investment Roads	2,500,000	200,000	-	2,300,000	-	-	-	450,000	-	-	-	-
117924-21WA-NP	Forrest Highway (Vitrolia Road) – New Intersection and Road Connection	Investment Roads	20,000,000	4,000,000	-	16,000,000	-	-	-	6,000,000	-	-	-	-
110522-20WA-NP	Freight Vehicle Productivity Improvements Program	Investment Roads	50,000,000	10,000,000	-	40,000,000	-	-	16,260,000	16,000,000	7,740,000	-	-	-
100486-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)	Investment Roads	215,000,000	215,000,000	-	215,000,000	35,450,000	-	-	50,000,000	77,050,000	52,500,000	-	-
100994-22WA-NP	Gaugara Road Duplication	Investment Roads	8,750,000	-	-	8,750,000	-	-	-	6,880,000	1,870,000	-	-	-
110500-20WA-NP	Goedert's Highway (Wiana) to Meekatharra construct and seal priority sections	Investment Roads	20,000,000	4,000,000	-	16,000,000	-	9,600,000	-	5,800,000	-	-	-	-
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass	Investment Roads	275,000,000	55,000,000	-	220,000,000	59,880,000	20,450,000	21,070,000	10,600,000	81,960,000	21,180,000	4,000,000	-
113665-20WA-NP	Indian Ocean Drive – Julian Bay to Brand Highway	Investment Roads	11,800,000	-	-	11,800,000	16,400,000	-	-	15,040,000	-	-	-	-
100602-18WA-RSI	Karatha to Tom Price Upgrade	Investment Roads	304,000,000	76,000,000	-	228,000,000	126,440,000	10,000,000	-	70,000,000	51,170,000	30,000,000	-	16,390,000
110522-20WA-NP	Kerwick Intermodal Terminal	Investment Rail	20,000,000	5,000,000	10,000,000	5,000,000	-	-	-	5,000,000	-	-	-	-
113550-20WA-NP	Karriana and Mitchell Freeway barrier Upgrades	Investment Roads	57,200,000	28,600,000	-	28,600,000	10,000,000	-	-	18,600,000	-	-	-	-
100453-18WA-UO	Lloyd Street Extension, Hazlemere	Investment Roads	12,975,000	13,340,000	6,660,000	7,500,000	-	-	-	5,475,000	-	-	-	-
113670-20WA-NP	Mandurah Estuary Bridge Duplication	Investment Roads	136,000,000	68,000,000	-	68,000,000	-	18,210,000	-	38,500,000	11,250,000	-	-	-
117023-21WA-RSN	Mid West Secondary Freight Network	Investment Roads	28,000,000	5,600,000	-	22,400,000	-	4,560,000	-	11,800,000	1,060,000	-	-	-
120093-22WA-NP	Neerabup Strategic Link - Flynn Drive Upgrade	Investment Roads	15,000,000	-	-	15,000,000	-	8,000,000	-	7,000,000	-	-	-	-
118107-21WA-NP	Nicholson Road / Gordon Street Grade Separation	Investment Roads	80,000,000	40,000,000	-	40,000,000	-	-	-	11,000,000	25,000,000	4,000,000	-	-
113678-20WA-NP	Perth Airport Project - Northern Access	Investment Roads	14,000,000	7,000,000	-	7,000,000	-	-	-	2,000,000	-	-	-	-
110512-20WA-NP	Perth CBD Transport Plan - Active Travel Upgrades	Investment Roads	14,500,000	-	-	14,500,000	-	1,334,915	-	5,915,085	-	-	-	-
110515-20WA-NP	Perth CBD Transport Plan - Swan River Bridge	Investment Roads	140,000,000	70,000,000	-	70,000,000	-	48,250,000	-	21,750,000	-	-	-	-
126091-23WA-NP	Regional Road Safety Program - State Roads	Investment Roads	108,000,000	54,000,000	-	54,000,000	-	-	-	27,000,000	27,000,000	-	-	-
117028-21WA-NP	Regional Road Safety Upgrades	Investment Roads	175,000,000	35,000,000	-	140,000,000	90,000,000	39,930,000	10,070,000	-	-	-	-	-
113676-20WA-NP	Reid Highway – Stone Road and Dawson Road / Drumpeller Drive – Grade Separated Intersections	Investment Roads	212,500,000	42,500,000	-	170,000,000	112,500,000	10,000,000	-	45,000,000	23,500,000	5,000,000	-	-
110516-20WA-NP	Reid Highway interchange - West Swan Road	Investment Roads	175,000,000	87,500,000	-	87,500,000	-	1,000,000	-	1,000,000	2,000,000	25,000,000	58,500,000	-
109999-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade	Investment Roads	25,950,000	12,975,000	-	12,975,000	-	12,975,000	-	-	-	-	-	-
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	Investment Roads	180,000,000	36,000,000	-	144,000,000	65,120,000	12,280,000	-	61,600,000	5,000,000	-	-	-
110524-20WA-NP	Stirling Bus interchange	Investment Roads	50,000,000	45,000,000	-	45,000,000	28,000,000	17,000,000	-	-	-	-	-	-
108246-20WA-RSI	Taram Road Upgrade	Investment Roads	458,750,000	108,500,000	-	350,250,000	54,800,000	54,800,000	31,800,000	34,000,000	36,800,000	19,400,000	257,400,000	-
100599-18WA-UO	Thomas Road and Nicholson Road	Investment Roads	18,000,000	18,000,000	-	18,000,000	-	-	-	5,000,000	-	-	-	-
106529-20WA-NP	Thomas Road Upgrade	Investment Roads	43,000,000	21,500,000	-	21,500,000	16,880,000	2,300,000	-	2,500,000	-	-	-	-
113684-20WA-NP	Today's Road Upgrade - Dryandra to Today's	Investment Roads	80,000,000	16,000,000	-	64,000,000	-	20,000,000	-	30,000,000	39,000,000	-	-	-
114111-20WA-NP	WA Agricultural Supply Chain Improvements - Package 1	Investment Rail	200,000,000	40,000,000	-	160,000,000	4,140,000	8,460,000	33,617,520	57,127,200	58,655,280	-	-	-
113687-20WA-NP	Warmeroo Road - Duncan Road to Romeo Road - Duplication	Investment Roads	25,200,000	12,600,000	-	12,600,000	-	-	-	4,300,000	-	-	-	-
100508-18WA-RSI	Wheatbelt Secondary Freight Network	Investment Roads	187,500,000	37,500,000	-	150,000,000	77,830,000	26,770,000	-	23,400,000	17,800,000	5,200,000	-	-
110520-20WA-NP	Wheatbelt Timber Bridge Replacement	Investment Roads	3,000,000	-	-	3,000,000	-	3,000,000	-	1,600,000	-	-	-	-
Unallocated														
125197-23WA-NP	Unallocated Road WA	Investment Roads	11,000,000	-	-	11,000,000	-	-	-	-	-	-	11,000,000	-
Road Corridors														
Great Eastern Highway Corridor														
	Investment Roads		290,590,000	58,100,000	-	232,490,000	28,800,000	80,870,000	57,590,000	48,800,000	11,200,000	3,900,000	1,300,000	-
Great Northern Highway Corridor														
	Investment Roads		557,185,000	177,480,000	15,185,000	359,605,000	110,690,000	393,996,000	61,801,000	41,317,000	-	3,550,000	-	-
METRONET														
	Investment Rail		9,740,430,000	4,880,240,000	-	4,860,190,000	1,287,930,000	744,020,000	1,647,850,000	695,086,500	232,683,500	160,800,000	104,000,000	-
Mitchell Freeway Corridor														
	Investment Roads		515,000,000	257,500,000	-	257,500,000	125,800,000	15,149,000	-	30,000,000	39,000,000	-	-	-
Outback Way Corridor														
	Investment Roads		684,125,000	189,425,000	-	494,700,000	42,200,000	15,930,000	42,170,000	45,900,000	43,200,000	49,770,000	284,530,000	-
Tonkin Highway Corridor														
	Investment Roads		1,844,000,000	472,000,000	25,000,000	1,347,000,000	275,800,000	55,200,000	93,380,000	261,000,000	270,000,000	99,100,000	289,520,000	-
Black Spots Program														
	Program of Works for WA		-	-	-	-	-	14,629,560	14,629,560	15,754,911	15,754,911	18,360,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program														
	Program of Works for WA		-	-	-	-	-	11,021,791	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
Heavy Vehicle Safety and Productivity Program														
	Program of Works for WA		-	-	-	-	-	11,944,821	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
Safer Local Roads and Infrastructure Program														
	Program of Works for WA		-	-	-	-	-	-	24,828,769	24,828,769	24,828,769	25,449,488	-	Funding from 2024-25 is national, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
	State project costs and Australian Government funding for this program to 2023-24 are as determined by the Roads to Recovery List 2019. The Roads to Recovery List for the next five-year funding period, which commences on 1 July 2024, is yet to be determined, therefore forecasts from 2024-25 are indicative and subject to change.		-	-	-	-	-	94,497,164	95,030,000	116,960,000	138,890,000	146,200,000	872,287,265	-
Regional Level Crossing														
124174-23WA-LCU	Regional Level Crossing Upgrade Fund – WA	Investment Roads	34,000,000	17,000,000	-	17,000,000	-	1,000,000	3,200,000	4,800,000	8,000,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four year program window, applicants may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110569-20WA-NP	Road Safety Program - WA	Investment Roads	398,469,146	79,693,829	-	318,775,317	316,469,989	-	2,305,328	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113794-20WA-NP	Road Safety Program additional funding - WA	Investment Roads	107,220,000	-	-	107,220,000	-	21,444,000	32,166,000	53,610,000	-	-	-	All projects are to be delivered. Post Completion Reports and the provision of data submitted, and final milestone payments are to be made before 30 June 2026.
National Network Maintenance														
100857-18WA-NP	2019-20 to 2023-24 National Network Maintenance (WA)	Investment Roads	270,387,123	-	-	270,387,123	212,912,510	57,474,613	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
126889-23WA-NP	National Network Maintenance (WA)	Investment Roads	229,898,452	-	-	229,898,452	-	57,474,613	57,474,613	57,474,613	57,474,613	57,474,613	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Major Project Business Case Fund														
113675-20WA-MRD	Orong Road Upgrade	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000								

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	Various	Various	2,315,652,570	738,887,972	220,063,000	1,956,679,598	1,776,341,000	90,000,000	56,717,518	25,792,000	7,829,080	-	-	
Projects no longer receiving AG funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	26,350,000	4,505,000	6,000,000	15,845,000	-	725,000	-	-	-	-	-	15,120,000
<p>The IPF Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.</p> <p>A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.</p>														
Total Australian Government Funding for Western Australia						14,785,861,811	5,531,472,899	2,048,801,904	2,924,213,474	1,966,179,793	1,407,298,153	659,684,101	1,919,107,265	