Schedule

Changing Places Implementation — Tranche Three FEDERATION FUNDING AGREEMENT - AFFORDABLE HOUSING,

COMMUNITY SERVICES AND OTHER

Parties	Commonwealth New South Wales (NSW)				
Duration	This Schedule is expected to expire on 30 August 2028				
Purpose	This Schedule will support the delivery of the one (1) Changing Places facility listed at Attachment A , with a total of \$53,720 (GST exclusive) being provided to NSW in 2024-25. This will be comprised of:				
	A total of \$53,720 (GST exclusive) to be provided for one (1) facility to be built in one (1) LGA currently with an existing Changing Places facility at the date of agreement. This is expected to be equivalent to 40% of the build cost for each eligible facility. Changing Places facilities are essential services that enable people with high supponeeds to actively participate in the community and enhance community accessibility.				
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financial		n estimated total fin	ancial contribution to		
financial	accessibility. The Commonwealth will provide ar \$53,720.00 (GST exclusive) in respe	n estimated total fin	ancial contribution to		
financial	accessibility. The Commonwealth will provide ar \$53,720.00 (GST exclusive) in respective transferrable between projects):	n estimated total fin ect of this Schedule 2024-25	ancial contribution to as follows (funding is Total		
financial	accessibility. The Commonwealth will provide ar \$53,720.00 (GST exclusive) in respect transferrable between projects): Table 1	n estimated total finect of this Schedule 2024-25 (GST exclusive)	ancial contribution to as follows (funding is Total (GST exclusive)		
financial	accessibility. The Commonwealth will provide an \$53,720.00 (GST exclusive) in respect transferrable between projects): Table 1 Estimated Total Budget Commonwealth contribution: 1 build/s in LGAs with an	2024-25 (GST exclusive) \$134,300.00	ancial contribution to as follows (funding is Total (GST exclusive) \$134,300.00		
Estimated financial contributions	accessibility. The Commonwealth will provide an \$53,720.00 (GST exclusive) in respect transferrable between projects): Table 1 Estimated Total Budget Commonwealth contribution: 1 build/s in LGAs with an existing Changing Places Balance of non-Commonwealth	2024-25 (GST exclusive) \$134,300.00	ancial contribution to as follows (funding is Total (GST exclusive) \$134,300.00		

Additional terms

- To support an increase in the jurisdiction's uptake of the Changing Places
 Initiative, NSW is eligible for the amount in Table 1 once the Commonwealth and
 NSW have signed this schedule and the Commonwealth has accepted the
 completed milestones for payment as detailed in Table 2.
- 2. The physical construction of each proposed facility must commence within 12 months of receiving Commonwealth funding for that facility. The final date for commencement of construction may be no later than 7 November 2025. Final dates for commencement of construction are as follows:
 - Location 1: 7 November 2025
- 3. The project must be complete within 18 months of build commencement. Any anticipated delays or slippages to build completion must be reported to the Commonwealth.
- 4. The Commonwealth Government is providing up to 40% of the funding required to build each Changing Places facility eligible per the funding commitment (Commonwealth contribution amounts stated at Attachment A).
- 5. NSW will be responsible for coordinating all remaining funding, including:
 - Any subsequent increase in costs associated with the build;
 - Supporting infrastructure outside of the build specifications;
 - Ongoing and maintenance costs of the Changing Places facility;
 - Cost of accreditation by a Changing Places assessor:
 - Cost of training of Changing Places assessors (if needed); and
 - Installation of security for each Changing Places facility built under this agreement (where deemed necessary by the relevant jurisdiction).
- 6. NSW will also be responsible for ensuring:
 - Builds commence within 12 months of receiving Commonwealth funding;
 - Changing Places assessors are engaged prior to the construction of a Changing Places facility to assess project documentation and ensure correct design specifications are in place including:
 - o Schematic design review
 - o Construction documentation review
 - o As-built final review.
 - Each facility is accredited by a Changing Places assessor to ensure builds meet the performance requirements detailed in the Changing Places Design Specifications 2020 and comply with the National Construction Code requirements for Accessible Adult Change Facilities; and
 - All Changing Places facilities are registered on the National Public Toilet Map within 60 days of build completion.

Output	Performance milestones	Due Date	Payment
Construction of Changing Places facilities at Attachment A	NSW will provide the Commonwealth with one project plan per Changing Places facility, outlining how NSW will expend funding for each individual facility to be built. Each plan will include: • Location of each facility; • Estimated costs; • Sub-contract arrangements; • Timeline, including commencement date, completion date and all other relevant implementation milestones; and • Engagement details of Changing Places assessors. Each project plan will specify the total build costs and financial contribution committed to each individual facility. This milestone will be considered complete on a per facility basis, subject to Commonwealth agreement to the relevant project plan.	13 September 2024 (submission after 13 September may lead to delay in release of payment).	Commonwealth contribution of up to 40% of each estimated build cost to be released on a per facility basis up to a cumulative tota of \$53,720.00 (Commonwealth contribution amounts stated in Attachment A).
	As outlined in Additional Terms, the physical construction of builds for each location will commence within 12 months of receiving Commonwealth funding for the relevant facility.	Within 12 months of receipt of Commonwealth funding for the relevant facility.	N/A
	As outlined in Additional Terms, the project must be complete within 18 months of build commencement.	Within 18 months of commencement of the physical construction of the build.	N/A
	NSW will provide a 6 monthly progress report until completion of the project. This report will include information on: Key milestones Build progress	15 May & 15 November of each year until the completion of the project.	N/A

- Costings
- Successes/Challenges

NSW will inform the Commonwealth in writing as soon as practicably possible of any issues related to the compliance with this agreement, including delays with agreed milestones.

NSW will provide a final report on the successful completion and accreditation of the Changing Places facilities built and ready for community access within 60 days of completion of the build.

NSW will provide the Commonwealth with a copy of the certificate of compliance upon completion.

NSW will notify the Commonwealth in writing once the Changing Places facilities have been listed on the National Public Toilet Map.

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth

of Australia by

The Honourable Amanda Rishworth MP

Minister for Social Services

19 September 2024

Signed for and on behalf of

NSW by

The Honourable Kate Washington MP

Minister for Families and Communities and, Minister

for Disability Inclusion

17/10/2024

Attachment A

The following Changing Places facilities will be constructed per this agreement:

Location 1: Hunter Sports Centre

Proposed Address: 45 Stockland Dr, Glendale NSW 2285

Relevant LGA: Lake Macquarie

Does this LGA have at least one existing Changing Places facility: Yes

Therefore, what percentage of the expected build cost of the facility (as stated in

the project plan) is this facility eligible for: 40%

Total Build Cost: A total of \$134,300 (GST exclusive)

Commonwealth Contribution: \$53,720 (GST exclusive)

Lake Macquarie City Council Contribution: \$80,580 (GST exclusive)